

National Parks Development Committee - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELING EXPENSES - LOCAL												
A.1a	Conduct of ocular visit and benchmarking activities for HR-related programs and events	ADMIN	NO	Direct Contracting	N/A	N/A	Apr 2025, May 2025	Apr 2025, May 2025	GoP	7,000.00	7,000.00		
A.1a	Ocular for Budget Planning & Review (Transportation and Other Related Fees)	PMD	NO	Direct Contracting	N/A	N/A	Dec 2025	Dec 2025	GoP	5,000.00	5,000.00		
3.a1	Benchmarking/Canvassing/Market Study Activities	OPERATIONS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
3.a2	Philippine Parks Congress	CPAD	NO	Direct Contracting	N/A	N/A	Jul 2025	Jul 2025	GoP	20,000.00	20,000.00		
3.a2	Market Study/ Canvassing/ Benchmarking and other Activities	CPAD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
	TRAVELING EXPENSES - FOREIGN												
A.1a, 3.a1, 3.a2	Benchmarking of World Class Parks/ Participation to International Parks Congress	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Sep 2025	Sep 2025	GoP	550,000.00	550,000.00		
	TRAINING AND SEMINARS												
A.1a, 3.a1, 3.a2	Annual Planning and Budgeting Conference	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	294,000.00	294,000.00		
A.1a, 3.a1, 3.a2	Gender and Development Capability Building Program	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jul 2025	Jul 2025	GoP	931,000.00	931,000.00		
A.1a, 3.a1	Attendance to Professional Development Trainings/Seminars (Individual Training)	GASS, OPERATIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	291,100.00	291,100.00		
A.1a	Administration of Effective and Efficient Learning and Development (Unit Training)	ADMIN	NO	NP-53.5 Agency-to-Agency/ Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	234,900.00	234,900.00		
3.a1	Philippine Parks Congress	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Sep 2025	Sep 2025	GoP	435,000.00	435,000.00		
	SUPPLIES AND MATERIALS												
	OFFICE SUPPLIES												
A.1a, 3.a1, 3.a2	Purchase of Common-Use Supplies Available and Not Available at PS	ALL DIVISIONS	NO	NP-53.5 Agency-to-Agency/ Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	861,000.00	861,000.00		
	ICT SUPPLIES												
A.1a, 3.a1, 3.a2	Purchase of Common-Use Supplies Available and Not Available at PS	ALL DIVISIONS	NO	NP-53.5 Agency-to-Agency/ Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	448,000.00	448,000.00		
	ACCOUNTABLE FORMS												
A.1a	Cash Official Receipts	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-2025	Jul-2025	GoP	1,000.00	1,000.00		
A.1a	Check Booklet	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-2025, Oct-2025	Jan-2025, Oct-2025	GoP	2,000.00	2,000.00		
	DRUGS AND MEDICINE												
A.1a	Drug and Medicine Expense for NPDC Employees Health and Wellness	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	GASOLINE, OIL AND LUBRICANTS												
3.a1	Fuel and Oil for Service Vehicles, Maintenance Equipment, Tools and Water Features of the Parks	OPERATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	1,680,000.00	1,680,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURAL AND MARINE SUPPLIES												
3.a1	Agricultural Supplies for the Maintenance and Improvement of the Urban Garden	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	152,000.00	152,000.00		
	CHEMICAL AND FILTERING SUPPLIES												
3.a1	Chemical Supplies for the Routinary Maintenance and Cleaning of Fountains, Falls and Lagoons	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	OTHER SUPPLIES AND MATERIALS												
				NP-53.5 Agency-to-Agency/ NP-53.9 Small Value Procurement									
A.1a, 3.a2	Purchase of Common-Use Supplies Available and Not Available at PS	GASS, CPAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	147,700.00	147,700.00		
A.1a, 3.a1, 3.a2	Provision of Drinking Water to NPDC Employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	143,820.00	143,820.00		
A.1a, 3.a1, 3.a2	Supply and Administration of Flu Vaccination to NPDC employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	115,480.00	115,480.00		
A.1a, 3.a1, 3.a2	Supplies for the Year-End Assessment/Activity	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Ncv-2025	N/A	Dec-2025	Dec-2025	GoP	408,000.00	408,000.00		
A.1a	NPDC's Founding Anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-2025, Mar-2025	N/A	Feb-2025, Mar-2025	Feb-2025, Mar-2025	GoP	171,000.00	171,000.00		
A.1a	Health and Wellness Fair 2025	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	40,000.00	40,000.00		
A.1a	Conduct/ Attendance to Physical Fitness Activities spearheaded by ADMIN-HRS and other government agencies (CSC / DOT)	ADMIN	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	25,000.00	25,000.00		
3.a1	Procurement of Philippine Flags	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	252,000.00	252,000.00		
3.a1	Christmas Decoration of the Parks	OPERATIONS	NO	Competitive Bidding	Aug-2025	Aug-2025	Sep-2025	Sep-2025	GoP	2,000,000.00	2,000,000.00		
3.a1	Supplies and Materials for Hardscape Elements	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	320,000.00	320,000.00		
3.a1	Routinary Maintenance Supplies and Materials for the Park Facilities (RPVC, The Gallery, Quirino Grandstand, Mini Theater, Tahanang Teodora Alonso, Paco Park)	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00		
3.a1	Routinary Maintenance Supplies and Materials for Offices (NPDC Multi-Purpose Building, NPDC Executive Office, Park Operations Division Office, NPDC Office (former Planetarium))	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
3.a1	Purchase of Janitorial, Cleaning and Sanitation Supplies	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	280,000.00	280,000.00		
3.a1	Supplies for the Routinary Inspection and Operations of the Airconditioning Units	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		
3.a1	Supplies and Materials for the Park's Lighting and Electrical System	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
3.a1	Supplies and Materials for the Maintenance of the Parks' Landscapes and Gardens	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
3.a1	Supplies for the Propagation and Enhancement of Softscape Elements	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	320,000.00	320,000.00		
3.a1	Supplies and Materials for the Plumbing and Irrigation of the Parks and Offices	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
3.a1	Supplies for the Materials Recovery Facility	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
3.a1	Supplies, Materials and Equipment for the Fountains, Falls and Lagoons in the Parks	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
3.a1	Supplies and Materials for the Grasscutter, Chainsaw, Pole Pruner, Hedge Trimmer, Leaf Blower and Pressure Cleaner	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
3.a1	Enhancement of Trashbins	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	320,000.00	320,000.00		
3.a2	Copy Printer Master DX2430 Gestener and Cart	CPAD	NO	Direct Contracting	N/A	N/A	Sep-2025	Sep-2025	GoP	19,000.00	19,000.00		
3.a2	Tokens and Giveaways	CPAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.a2	Supplies and Materials for Event: Stop and Salute	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025, Nov-2025	N/A	Jan-2025, Nov-2025	Jan-2025, Nov-2025	GoP	30,000.00	30,000.00		
3.a2	Supplies and Materials for Event: Valentine's Day	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event: Commemoration of Martyrdom of Gomburza	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	15,000.00	15,000.00		
3.a1, 3.a2	Supplies and Materials for Women's Month	OPERATIONS, CPAD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	170,000.00	170,000.00		
3.a2	Supplies and Materials for Event: Earth Hour	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Mar-2025	Mar-2025	GoP	25,000.00	25,000.00		
3.a2	Supplies and Materials for Event: Holy Week	CPAD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	5,000.00	5,000.00		
3.a2	Supplies and Materials for Event: Flores De Mayo and Mother's Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	Apr-2025	N/A	May-2025	May-2025	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event: Independence Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	May-2025	May-2025	GoP	80,000.00	80,000.00		
3.a2	Supplies and Materials for Event: Rizal's Birth Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	Jun-2025	Jun-2025	GoP	25,000.00	25,000.00		
3.a2	Supplies and Materials for Event: Philippine Parks Congress	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	300,000.00	300,000.00		
3.a2	Supplies and Materials for Event: Elderly Filipino Week	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event: Halloween	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Oct-2025	Oct-2025	GoP	40,000.00	40,000.00		
3.a1, 3.a2	Supplies and Materials for Anti-VAWC Campaign	OPERATIONS, CPAD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Nov-2025	Nov-2025	GoP	170,000.00	170,000.00		
3.a2	Supplies and Materials for Event: Rizal Day	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	25,000.00	25,000.00		
3.a2	Supplies and Materials for Event: New Year Countdown	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	400,000.00	400,000.00		
3.a2	Supplies and Materials for the Conduct of Events and Activities	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	50,000.00	50,000.00		
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
A.1a	Purchase of Common-Use Semi-Expendable Communication Equipment Available and Not Available at PS	PMD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 Small Value Procurement	Jan-2025, Jul-2025	N/A	Jan-2025, Jul-2025	Jan-2025, Jul-2025	GoP	180,000.00	180,000.00		
3.a1	Tools and Equipment for Construction and the Water System	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	52,000.00	52,000.00		
3.a1	Provision of Personal Protective Equipment	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	65,000.00	65,000.00		
3.a1	Tools, Equipment and Spare Parts for Fountain Operations, Grasscutting, Tree Pruning and Pressure Cleaning	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	125,000.00	125,000.00		
3.a1	Tools for the Maintenance and Troubleshooting works for the Parks' Lighting and Electrical System	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	30,000.00	30,000.00		
3.a1	Tools and Equipment for the Landscape and Gardening Works	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	52,000.00	52,000.00		
3.a1	Tools and Equipment for Motor Vehicles	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	71,000.00	71,000.00		
	SEMI-EXPENDABLE FURNITURE AND FIXTURE												
3.a1	Furniture and Fixtures for Offices and Park Facilities	OPERATIONS	NO	NP-53.9 - Small Value Procurement	May-2025, Oct-2025	N/A	May-2025, Oct-2025	May-2025, Oct-2025	GoP	600,000.00	600,000.00		
	UTILITIES												
3.a1	Water Expenses	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,000,000.00	11,000,000.00		
3.a1	Electricity Expenses	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	17,460,000.00	17,460,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMUNICATION SERVICES												
A.1a	Postage and Courier Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
A.1a, 3.a1, 3.a2	Mobile: Communication Expenses for NPDC Employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	345,000.00	345,000.00		
A.1a, 3.a1	Landline subscription	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	216,000.00	216,000.00		
A.1a	Internet Subscription	PMD	NO	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	3,393,000.00	3,393,000.00		
	CONFIDENTIAL, INTELLIGENCE, AND EXTRA ORDINARY EXPENSES												
A.1a	Extraordinary and Miscellaneous Expenses	OED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
	PROFESSIONAL SERVICES												
	LEGAL SERVICES												
A.1a	Engagement of the Services from Office of the Solicitor General (OSG)	OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov 2025	Nov 2025	GoP	252,000.00	252,000.00		
	CONSULTANCY SERVICES												
A.1a	Engagement of Consultancy Services for the improvement of the agency's internal policies and procedures (Services of Administrative Management Consultant)	GASS	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Dec-2024	Dec-2024	GoP	600,000.00	600,000.00		
3.a1	Engagement of Consultancy Services for Technical Operations	OPERATIONS	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Dec-2024	Dec-2024	GoP	600,000.00	600,000.00		
3.a2	Engagement of Consultancy Services for Marketing and Promotions of the Parks and Various Events (Services of Communications Consultant)	CPAD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Dec-2024	Dec-2024	GoP	540,000.00	540,000.00		
3.a2	Engagement of Consultancy Services for Marketing and Promotions of the Parks and Various Events (Services of Graphics Design Consultant)	CPAD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Dec-2024	Dec-2024	GoP	540,000.00	540,000.00		
	OTHER PROFESSIONAL SERVICES												
A.1a, 3.a1, 3.a2	Conduct of Annual Physical Examination for NPDC Employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	430,500.00	430,500.00		
A.1a, 3.a1, 3.a2	Engagement of Personnel Through Contract of Service	ALL DIVISIONS	NO	Not Applicable	N/A	N/A	N/A	Jan-2025	GoP	16,213,800.00	16,213,800.00		
A.1a	Hiring of Personnel To Manage Approved ISSP Projects	PMD	NO	Not Applicable	N/A	N/A	N/A	Jan-2025	GoP	1,749,900.00	1,749,900.00		
3.a2	Engagement of Personnel for the Operation and Maintenance of the Martyrdom of Dr. Jose Rizal	CPAD	NO	Not Applicable	N/A	N/A	N/A	Apr-2025	GoP	2,000,000.00	2,000,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Stop and Salute	CPAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	580,000.00	580,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Rizal Park and Paco Park Walking Tours	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	84,000.00	84,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Silent Drill and Changing of the Guards	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	360,000.00	360,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for PARKonversations Live!	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	300,000.00	300,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Concert at the Park	CPAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Paco Park Presents	CPAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	700,000.00	700,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Religious Celebrations	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025, Apr-2025, Jun-2025	N/A	Jan-2025, Apr-2025, Jun-2025	Jan-2025, Apr-2025, Jun-2025	GoP	150,000.00	150,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for NPDC Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	70,000.00	70,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Valentine's Day	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	70,000.00	70,000.00		

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3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Commemoration of the Martyrdom of Gomburza	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	20,000.00	20,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Women's Month	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Earth Hour	CPAD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	75,000.00	75,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Flores De Mayo and Mother's Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	Apr-2025	N/A	May-2025	May-2025	GoP	75,000.00	75,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Independence Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	Jun-2025	Jun-2025	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Rizal's Birth Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	Jun-2025	Jun-2025	GoP	70,000.00	70,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for National Disability Rights Week	CPAD	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jul-2025	Jul-2025	GoP	80,000.00	80,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Peace Wave Ceremonies	CPAD	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Aug-2025	Aug-2025	GoP	50,000.00	50,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Philippine Parks Congress	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	600,000.00	600,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Halloween	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	70,000.00	70,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Lights On, Luneta	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Nov-2025	Nov-2025	GoP	150,000.00	150,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Anti-VAWC Campaign	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	50,000.00	50,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Christmas Carols	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	120,000.00	120,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for NPDC Year-End Assessment/Activity	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	65,000.00	65,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Rizal Day	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for New Year Countdown	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	550,000.00	550,000.00		
	JANITORIAL SERVICES												
3.a1	Provision of Janitorial Services	OPERATIONS	YES	Competitive Bidding	Sep-2024	Sep-2024	Dec-2024	Dec-2024	GoP	18,543,000.00	18,543,000.00		
	OTHER GENERAL SERVICES												
3.a1	Service Provider for the Maintenance of the Musical Dancing Fountain	OPERATIONS	YES	Competitive Bidding	Sep-2024	Oct-2024	Dec-2024	Dec-2024	GoP	8,300,000.00	8,300,000.00		
	SECURITY SERVICES												
3.a3	Provision of Security Services	OPERATIONS	YES	Competitive Bidding	Sep-2024	Oct-2024	Dec-2024	Dec-2024	GoP	40,145,000.00	40,145,000.00		
	ENVIRONMENT/ SANITARY SERVICES												
3.a1	Siphoning of Septic Tanks	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	250,000.00	250,000.00		
3.a1	Ground Maintenance	OPERATIONS	YES	Competitive Bidding	Sep-2024	Sep-2024	Dec-2024	Dec-2024	GoP	13,800,000.00	13,800,000.00		
	REPAIR AND MAINTENANCE												
	REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES												
3.a1	Service Provider for the Maintenance and Operations of the Flower Clock and Masonic Clock	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	78,000.00	78,000.00		
	REPAIR AND MAINTENANCE - SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
	REPAIR AND MAINTENANCE - ICT EQUIPMENT												

National Parks Development Committee - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1a	Preventive Maintenance of CCTV	PMD	YES	Competitive Bidding	Nov-2024	Dec-2024	Dec-2024	Dec-2024	GoP	3,575,000.00	3,575,000.00		
A.1a	Preventive Maintenance of LED Video Wall	PMD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	400,000.00	400,000.00		
A.1a, 3.a1	Repair and Maintenance of Various ICT Equipment	PMD, OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	301,000.00	301,000.00		
	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT												
A.1a	Repair and Maintenance of Photocopiers	PMD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
3.a1	Maintenance of Cassette Type Airconditioning Units	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Mar-2025, Jul-2025, Oct-2025	N/A	Mar-2025, Jul-2025, Oct-2025	Mar-2025, Jul-2025, Oct-2025	GoP	120,000.00	120,000.00		
	REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT												
3.a1	Preventive Maintenance and Repair of Park Machineries and Equipment (Chainsaw, Grasscutter, Pressure Cleaner, Leaf Blower, Ride-on Mower, Tree Pruner)	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00		
3.a1	Repair of Office Bicycles	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00		
	REPAIR AND MAINTENANCE OF OTHER TRANSPORTATION EQUIPMENT												
A.1a	Repair and Maintenance of Electronic Carts	PMD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
3.a1	Preventive Maintenance and Repair of Organic Motor Vehicles (131201/ NAQ-8164/ TOO-166/ NBB-2294/ SKW-828/ ATA-7734/ SAA-9836/ RLD-842/ 1303-732892/ 1312-420713/ 1312-420714/ 1312-420715/ SAA-9836 Robin water pump, and other official NPDC vehicles)	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Mar-2025 to Dec-2025	N/A	Mar-2025 to Dec-2025	Mar-2025 to Dec-2025	GoP	750,000.00	750,000.00		
	TAXES, INSURANCES AND OTHER FEES												
	TAXES, DUTIES AND LICENSES												
A.1a	Notarial Fee	ADMIN	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00		
3.a1	LTO Registration and Emission for Vehicle	OPERATIONS	NO	Direct Contracting	N/A	N/A	Jan-2025, Feb-2025, Apr-2025, Jun-2025, Aug-2025, Sep-2025	Jan-2025, Feb-2025, Apr-2025, Jun-2025, Aug-2025, Sep-2025	GoP	40,000.00	40,000.00		
	FIDELITY BOND PREMIUM												
A.1a	Premium Payment for Accountable Officials	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	89,000.00	89,000.00		
	INSURANCE EXPENSES												
3.a1	GSIS Insurance Fees for Vehicles	OPERATIONS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-2025, Mar-2025, May-2025, Jul-2025, Sep-2025, Nov-2025, Dec-2025	Jan-2025, Mar-2025, May-2025, Jul-2025, Sep-2025, Nov-2025, Dec-2025	GoP	200,000.00	200,000.00		
3.a1	Insurance of Buildings and Other Structures	OPERATIONS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-2025	Dec-2025	GoP	1,350,000.00	1,350,000.00		
	LABOR AND WAGES												
3.a2	Payment for the services of monitoring and maintenance personnel for external events (Common Use of Services and Amenities)	CPAD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		

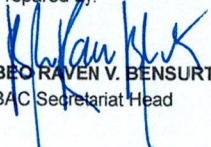
National Parks Development Committee - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MAINTENANCE AND OPERATING EXPENSES												
	ADVERTISING EXPENSE												
3.a2	Promotion of Events	CPAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	REPRESENTATION EXPENSES												
A.1a	Official meetings / conferences and other official functions	OED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	165,000.00	165,000.00		
A.1a	Representation Expense for the Anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	145,000.00	145,000.00		
A.1a	Representation Expense for the Year-End Assessment for NPDC personnel	ADMIN	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	145,000.00	145,000.00		
A.1a	Representation Expense for other HR-related programs/activities/projects	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-2025, Jul-2025	N/A	Mar-2025, Jul-2025	Mar-2025, Jul-2025	GoP	65,000.00	65,000.00		
3.a2	Procurement of Meals for Various Events	CPAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
	RENT/ LEASE EXPENSES												
A.1a	Rents-Equipment (P.O. Box)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-2025	Apr-2025	GoP	2,000.00	2,000.00		
A.1a	Rents-Building and Structures	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-2025	Mar-2025	GoP	20,000.00	20,000.00		
3.a1	Rental of Portalets	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	600,000.00	600,000.00		
3.a1	Rental of Other Equipment	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	50,000.00	50,000.00		
	ICT SOFTWARE SUBSCRIPTION												
A.1a	Firewall	ALL DIVISIONS	NO	Competitive Bidding	Oct-2025	Oct-2025	Nov-2025	Nov-2025	GoP	1,238,100.00	1,238,100.00		
A.1a, 3.a1	Antivirus	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	430,500.40	430,500.40		
A.1a, 3.a1	Microsoft Office	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	402,999.95	402,999.95		
A.1a	CD Asia	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	111,663.65	111,663.65		
A.1a, 3.a1	AutoCAD	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	222,982.01	222,982.01		
A.1a	Adobe Photoshop	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Mar-2025	Mar-2025	GoP	126,999.99	126,999.99		
A.1a	Adobe Acrobat Reader	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	231,000.00	231,000.00		
A.1a	Renewal of Adobe Illustrator CC	PMD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	38,500.00	38,500.00		
A.1a	Renewal of Adobe InDesign CC	PMD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	38,500.00	38,500.00		
A.1a	Video Conferencing Tool Renewal and Additional Subscription	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	24,750.00	24,750.00		
A.1a	Expansion of Cloud Computing Storage	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	454,092.00	454,092.00		
A.1a	Additional Email Accounts	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	252,912.00	252,912.00		
	CAPITAL OUTLAY												
	OTHER LAND IMPROVEMENTS												
A.1a	Improvement of Roads and Paths at Central Section, Rizal Park Phase II	PMD	YES	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	28,200,000.00		28,200,000.00	

National Parks Development Committee - Indicative Annual Procurement Plan for FY 2025

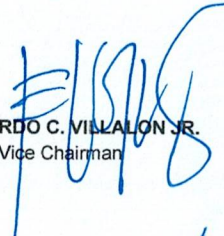
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BUILDINGS AND STRUCTURES												
A.1a	Transfer of NPDC Office Phase III	PMD	NO	Competitive Bidding	Mar-2025	Apr-2025	Apr-2025	Apr-2025	GoP	29,000,000.00		29,000,000.00	For engagement of DPWH as the Procuring Agent
A.1a	Improvement of Open-Air Auditorium Phase II	PMD	NO	Competitive Bidding	Mar-2025	Apr-2025	Apr-2025	Apr-2025	GoP	39,509,000.00		39,509,000.00	
	TRANSPORTATION EQUIPMENT OUTLAY												
3.a1	Procurement of three (3) Delivery Trucks	OPERATIONS	YES	Competitive Bidding	Sep-2024	Sep-2024	Dec-2024	Dec-2024	GoP	7,500,000.00		7,500,000.00	
3.a1	Procurement of one (1) Truck Manlift with Boom Telescopic Type	OPERATIONS	YES	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP	4,610,000.00		4,610,000.00	
	ICT EQUIPMENT AND PRINTING EQUIPMENT												
A.1a	Visitor Counting System	PMD	YES	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP	11,300,000.00		11,300,000.00	
A.1a	Expansion of CCTV Cameras at Rizal Park and Paco Park	PMD	YES	Competitive Bidding	Oct-2024	Nov-2024	Dec-2024	Dec-2024	GoP	12,540,000.00		12,540,000.00	
A.1a	Procurement of Various Equipment for Office Productivity	PMD	YES	Competitive Bidding	Oct-2024	Nov-2024	Dec-2024	Dec-2024	GoP	8,051,000.00		8,051,000.00	
A.1a	Procurement of Fountain Projector	PMD	NO	Competitive Bidding	May-2025	May-2025	Jun-2025	Jun-2025	GoP	12,000,000.00		12,000,000.00	
Total										322,841,000.00	170,131,000.00	152,710,000.00	

Prepared by:


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 BAC Secretariat Head

Recommended for Approval by:


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 Executive Director III