

ANNEX B

National Parks Development Committee Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
A.1a	P.O. 2023-01-0001 - Purchase of the Flower Wreath to be offered at the Rizal Monument in Celebration of NPDC's 60th Anniversary	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/13/2023	N/A	1/16/2023	1/16/2023	GoP	10,000.00	10,000.00	-	10,000.00	10,000.00	-	N/A	N/A	N/A	N/A	N/A	1/16/2023	N/A	
A.1a	P.O. NO. 2023-01-0002 - Renewal of AutoCAD LT Commercial Single-user Subscription	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/26/2023	N/A	2/7/2023	2/7/2023	GoP	43,135.00	43,135.00	-	28,990.00	28,990.00	-	N/A	N/A	N/A	N/A	N/A	2/7/2023	N/A	
A.1a	P.O. No. 2023-01-0003 - One (1) year Subscription to CD Asia Online	Planning and Management Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/20/2023	2/3/2023	N/A	2/6/2023	2/6/2023	GoP	50,400.00	50,400.00	-	50,400.00	50,400.00	-	N/A	N/A	N/A	N/A	N/A	2/6/2023	N/A	
3.a2	P.O. No. 2023-01-0004 - Procurement of Souvenirs for various Events in Celebration of NPDC 60th Anniversary	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/26/2023	N/A	03/20/2023 02/08/2023 02/06/2023	03/20/2023 02/08/2023 02/06/2023	GoP	103,500.00	103,500.00	-	103,500.00	103,500.00	-	N/A	N/A	N/A	N/A	N/A	3/20/2023 2/08/2023 2/06/2023	N/A	
A.1a	P.O. No. 2023-01-0005 - Procurement of Plaques for Recognition of NPDC Employees	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/27/2023	N/A	1/30/2023	1/30/2023	GoP	81,100.00	81,100.00	-	79,080.00	79,080.00	-	N/A	N/A	N/A	N/A	N/A	1/30/2023	N/A	
A.1a	P.O. No. 2023-01-0006 - Purchase of Meals for the Training Workshop on Root Cause Analysis (RCA) on February 8, 2023	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/3/2023	N/A	2/8/2023	2/8/2023	GoP	12,000.00	12,000.00	-	12,000.00	12,000.00	-	N/A	N/A	N/A	N/A	N/A	2/8/2023	N/A	
A.1a	P.O. No. 2023-01-0007 - Purchase of Meals for the Gender and Development Capability Training and Seminar for NPDC Employees February 22-23, 2023	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/3/2023	N/A	02/22/2023 02/23/2023	02/22/2023 02/23/2023	GoP	20,000.00	20,000.00	-	20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	2/22/2023 2/23/2023	N/A	
3.a2	P.O. No. 2023-02-0008 - Meals for the Stop and Salute Flag Ceremony	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/3/2023	N/A	2/6/2023	2/6/2023	GoP	10,000.00	10,000.00	-	10,000.00	10,000.00	-	N/A	N/A	N/A	N/A	N/A	2/6/2023	N/A	
A.1a	P.O. No. 2023-01-0009 - Procurement of Picnic Baskets for Family Day in Celebration of 60th Anniversary of NPDC	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/02/2023	N/A	2/4/2023	2/4/2023	GoP	150,000.00	150,000.00	-	148,000.00	148,000.00	-	N/A	N/A	N/A	N/A	N/A	2/4/2023	This unprogrammed project was charged against the Continuing Appropriation.	
3.a1	P.O. No. 2023-02-0010 - Procurement of two (2) 12V 65M Batteries for the Isuzu Dump Truck RLD-842 and two (2) 12V 65M Batteries for the JAC Manlift Boom	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/9/2023	N/A	2/13/2023	2/13/2023	GoP	42,656.00	42,656.00	-	35,420.00	35,420.00	-	N/A	N/A	N/A	N/A	N/A	2/13/2023	N/A	
3.a1	P.O. No. 2023-02-0011 - Procurement of Maintenance Supplies for Fountains, Falls, and Lagoons	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2023	N/A	2/22/2023	2/22/2023	GoP	46,521.44	46,521.44	-	43,200.00	43,200.00	-	N/A	N/A	N/A	N/A	N/A	2/22/2023	N/A	
3.a2	P.O. NO. 2023-02-0012 - Purchase of Personal Protective Equipment (PPE) of CPAD Personnel	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2023	N/A	2/22/2023	2/22/2023	GoP	18,000.00	18,000.00	-	14,400.00	14,400.00	-	N/A	N/A	N/A	N/A	N/A	2/22/2023	N/A	
3.a2	P.O. No. 2023-02-0013 - Purchase of Meals for the Commemoration of Martyrdom of GomBurZa	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2023	N/A	2/17/2023	2/17/2023	GoP	5,800.00	5,800.00	-	5,800.00	5,800.00	-	N/A	N/A	N/A	N/A	N/A	2/17/2023	N/A	
3.a2	P.O. No. 2023-02-0014 - Purchase of Floral Wreath for the Commemoration of Martyrdom of GomBurZa	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2023	N/A	2/17/2023	2/17/2023	GoP	15,000.00	15,000.00	-	15,000.00	15,000.00	-	N/A	N/A	N/A	N/A	N/A	2/17/2023	N/A	
3.a2	P.O. NO. 2023-02-0015 - Purchase of Edible Flower Candles for the Free Hug and Roses Activity in celebration of Valentine's Day at Rizal Park	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/10/2023	N/A	2/13/2023	2/13/2023	GoP	6,000.00	6,000.00	-	5,200.00	5,200.00	-	N/A	N/A	N/A	N/A	N/A	2/13/2023	N/A	
A.1a	P.O. NO. 2023-02-0016 - Supply and Delivery of Materials for the Desktop Upgrade	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2023	N/A	03/03/2023	03/03/2023	GoP	46,500.00	46,500.00	-	30,625.00	30,625.00	-	N/A	N/A	N/A	N/A	N/A	3/3/2023	N/A	
3.a1	P.O. No. 2023-02-0017 - Spare Parts and Materials for the Preventive Maintenance of JAC Manlift Boom Truck	Parks Operations Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2023	2/17/2023	3/2/2023	N/A	3/16/2023	3/16/2023	GoP	10,451.84	10,451.84	-	9,980.00	9,980.00	-	N/A	N/A	N/A	N/A	N/A	3/16/2023	N/A
A.1a	P.O. No. 2023-02-0018 - Supplies and Parts for the Repair and Maintenance of Ineo 287 Monochrome Printer	Planning and Management Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2023	2/17/2023	3/7/2023	N/A	3/14/2023	3/14/2023	GoP	6,121.00	6,121.00	-	6,121.00	6,121.00	-	N/A	N/A	N/A	N/A	N/A	3/14/2023	N/A
3.a2	P.O. No. 2023-02-0019 - Procurement of T-Shirts and Customized Mouse Pad for National Women's Month Celebration	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2023	N/A	3/2/2023	3/2/2023	GoP	100,000.00	100,000.00	-	67,750.00	67,750.00	-	N/A	N/A	N/A	N/A	N/A	3/2/2023	N/A	
3.a1	P.O. No. 2023-02-0020 - Procurement of Signages and Printables for National Women's Month	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/27/2023	N/A	3/1/2023	3/1/2023	GoP	46,805.00	46,805.00	-	44,340.00	44,340.00	-	N/A	N/A	N/A	N/A	N/A	3/1/2023	N/A	

3.a1	P.O. NO. 2023-02-0021 - Supplies and Spare Parts for the Grass Cutter for the 1st Quarter of 2023	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/6/2023	N/A	3/10/2023	3/10/2023	GoP	31,608.00	31,608.00	-	26,280.00	26,280.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/10/2023	N/A		
A.1a	P.O. No. 2023-02-0022 - Meals for the 2-Day ISO 19011:2018 Internal Audit Training Workshop on ISO 9001:2015 on March 7-8, 2023 at RPVC	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2023	N/A	03/07/2023 03/08/2023	03/07/2023 03/08/2023	GoP	24,000.00	24,000.00	-	23,600.00	23,600.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/07/2023 3/08/2023	N/A		
3.a1	P.O. No. 2023-02-0023 - Procurement of Janitorial Supplies for 1st Quarter Needed by the Park Operations Division	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/6/2023	N/A	3/10/2023	3/10/2023	GoP	51,740.00	51,740.00	-	25,710.00	25,710.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/10/2023	N/A		
A.1a	P.O. No. 2023-02-0024 - Meals for the 2-Day Records Counter Disaster Preparedness and Business Continuity on March 29-30, 2023	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2023	N/A	03/29/2023 03/30/2023	3/29/2023 3/30/2023	GoP	42,000.00	42,000.00	-	39,960.00	39,960.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/29/2023 3/30/2023	N/A		
3.a1	P.O. No. 2023-02-0025 - Procurement of Cloth Materials for Women's Month Celebration	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2023	N/A	3/2/2023	3/2/2023	GoP	7,960.00	7,960.00	-	5,360.00	5,360.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/2/2023	N/A		
A.1a	P.O. No. 2023-03-0026 - Purchase of Medical Supplies for February 2023	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/7/2023	N/A	3/10/2023	3/10/2023	GoP	6,368.80	6,368.80	-	3,175.00	3,175.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/10/2023	N/A		
3.a1	P.O. No. 2023-03-0027 - Procurement of Tools and Equipment for NPDC Vehicles	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2023	N/A	3/27/2023	3/27/2023	GoP	74,617.87	74,617.87	-	73,900.00	73,900.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/27/2023	N/A		
3.a1	P.O. No. 2023-03-0028 - Supply and Delivery of Materials for Preventive Maintenance of Honda City NAO-8164	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2023	N/A	3/20/2023	3/20/2023	GoP	47,395.21	47,395.21	-	42,220.00	42,220.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/20/2023	N/A		
3.a1	P.O. No. 2023-02-0029 - Procurement of Supplies, Tools, and Materials for the Plumbing and Irrigation of the Parks and Offices for 1st Quarter	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023	N/A	3/29/2023	3/29/2023	GoP	112,390.00	112,390.00	-	95,380.00	95,380.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/29/2023	N/A		
3.a1	P.O. No. 2023-02-0030 - Procurement of Tools and Equipment for the Landscape and Gardening Works	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/9/2023	N/A	3/17/2023	3/17/2023	GoP	100,061.00	100,061.00	-	83,815.00	83,815.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023	N/A		
3.a1	P.O. No. 2023-03-0031 - Procurement of Supplies, Tools, and Materials for Parks Lighting and Electrical System	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023	N/A	3/21/2023	3/21/2023	GoP	224,897.00	224,897.00	-	117,445.00	117,445.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A		
3.a1	P.O. No. 2023-03-0032 - Procurement of COVID19-related Supplies for 1st Quarter	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/10/2023	N/A	3/16/2023	3/16/2023	GoP	66,394.00	66,394.00	-	30,810.00	30,810.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/16/2023	N/A		
3.a2	P.O. NO. 2023-03-0033 - Procurement of Tokens and Giveaways for various Park Events and Activities	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/15/2023	N/A	3/20/2023	3/20/2023	GoP	120,000.00	120,000.00	-	102,950.00	102,950.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/20/2023	N/A		
A.1a	P.O. NO. 2023-03-0034 - Supply and Delivery of Maintenance Box for Printers	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A	3/27/2023	3/27/2023	GoP	4,000.00	4,000.00	-	4,000.00	4,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/27/2023	N/A		
3.a1	P.O. NO. 2023-03-0035 - Purchase of Chlorine for Fountains, Falls, and Lagoons	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/16/2023	N/A	3/21/2023	3/21/2023	GoP	33,750.00	33,750.00	-	32,700.00	32,700.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A		
3.a1	P.O. No. 2023-03-0036 - Procurement of Supplies for Maintenance Activities at the Parks	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/16/2023	N/A	3/22/2023	3/22/2023	GoP	50,388.00	50,388.00	-	46,748.00	46,748.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/22/2023	N/A		
3.a1	P.O. No. 2023-03-0037 - Purchase of Battery for Preventive Maintenance of Hyundai H-100 TQO 166	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023	N/A	3/21/2023	3/21/2023	GoP	8,630.00	8,630.00	-	6,875.00	6,875.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A		
3.a1	P.O. No. 2023-03-0038 - Purchase of Power Steering Gear Box for JAC Dropside Truck	Parks Operations Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2023	3/13/2023	3/23/2023	N/A	4/3/2023	4/3/2023	GoP	31,700.00	31,700.00	-	31,700.00	31,700.00	-		N/A	N/A	N/A	N/A	N/A	N/A	4/3/2023	N/A
3.a1	P.O. No. 2023-03-0039 - Purchase of Supplies and Materials for the Preventive Maintenance of JAC Water Truck	Parks Operations Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2023	3/13/2023	3/23/2023	N/A	4/3/2023	4/3/2023	GoP	11,220.00	11,220.00	-	9,350.00	9,350.00	-		N/A	N/A	N/A	N/A	N/A	N/A	4/3/2023	N/A
3.a1	P.O. No. 2023-03-0040 - Purchase of Toner TN322 for Ineo 287	Parks Operations Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2023	3/13/2023	3/18/2023	N/A	3/21/2023	3/21/2023	GoP	8,000.00	8,000.00	-	8,000.00	8,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A
A.1a	P.O. No. 2023-03-0041 - Purchase of Supplies and Parts for Ineo 287 A3 Printer	Planning and Management Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2023	3/13/2023	3/20/2023	N/A	3/21/2023	3/21/2023	GoP	21,063.00	21,063.00	-	21,063.00	21,063.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A
3.a1	P.O. No. 2023-03-0042 - Procurement of Propagation Supplies for Scoffscape Elements	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A	3/27/2023	3/27/2023	GoP	66,295.00	66,295.00	-	57,565.00	57,565.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/27/2023	N/A		
A.1a	P.O. No. 2023-03-0043 - Renewal of Adobe Photoshop Creative Cloud Software	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A	3/30/2023	N/A	GoP	35,000.00	35,000.00	-	26,450.00	26,450.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
3.a1	P.O. No. 2023-03-0044 - Procurement of Agricultural Supplies for Urban Garden	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A	27/03/2023 30/03/2023	27/03/2023 30/03/2023	GoP	45,564.00	45,564.00	-	40,820.00	40,820.00	-		N/A	N/A	N/A	N/A	N/A	N/A	3/27/2023 3/30/2023	N/A		
A.1a, 3.a1 3.a2	P.O. NO. 2023-03-0045 - Procurement of CSE Not Available at PS for 1st Quarter	All Divisions	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/28/2023	N/A	4/11/2023	4/11/2023	GoP	148,974.49	148,974.49	-	120,910.40	120,910.40	-		N/A	N/A	N/A	N/A	N/A	N/A	4/11/2023	N/A		

A.1a	P.O. NO. 2023-03-0046 - Procurement of COVID19-related Response Items and Other Supplies for 1st Quarter	Administrative Division	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/28/2023	N/A	4/12/2023	4/12/2023	GoP	53,880.00	53,880.00	-	23,435.00	23,435.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2023	N/A	
A.1a	P.O. NO. 2023-03-0047 - Procurement of ICT Supplies not Available at PS for 1st Quarter	Administrative Division	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/28/2023	N/A	4/12/2023	4/12/2023	GoP	171,498.00	171,498.00	-	141,190.00	141,190.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2023	N/A	
3.a1	P.O. No. 2023-03-0048 - Procurement of various Hardware Supplies and Materials Needed for Offices for 1st Quarter	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2023	N/A	03/04/2023 12/04/2023	03/04/2023 12/04/2023	GoP	62,392.00	62,392.00	-	50,767.00	50,767.00	-	N/A	N/A	N/A	N/A	N/A	N/A	03/04/2023 12/04/2023	N/A	
3.a1	P.O. NO. 2023-03-0049 - Procurement of various Supplies and Materials for Hardcape Elements for 1st Quarter	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2023	N/A	03/04/2023 12/04/2023 09/05/2023	03/04/2023 12/04/2023 09/05/2023	GoP	124,987.00	124,987.00	-	98,785.50	98,785.50	-	N/A	N/A	N/A	N/A	N/A	N/A	03/04/2023 12/04/2023 09/05/2023	N/A	
3.a2	P.O. No. 2023-03-0050 - Supplies for the Participants of the month-long Celebration of National Women's Month	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2023	3/23/2023	GoP	40,000.00	40,000.00	-	39,000.00	39,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2023	N/A	
3.a1	P.O. No. 2023-03-0051 - Supplies and Materials for the Maintenance of the Parks' Landscape at Kailungan ng Sining	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/27/2023	3/27/2023	GoP	6,580.00	6,580.00	-	6,380.00	6,380.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/27/2023	N/A	
A.1a	P.O. No. 2023-03-0053 - Supply and Delivery of various ICT Components for the Upgrading of Desktop Computers	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2023	4/19/2023	GoP	105,900.00	105,900.00	-	85,000.00	85,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2023	N/A	
3.a2	P.O. No. 2023-03-0054 - Procurement of Additional Sound System Equipment to be Used for Meetings and Events	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2023	5/4/2023	GoP	97,000.00	97,000.00	-	90,979.00	90,979.00	-	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2023	N/A	
3.a1	P.O. No. 2023-03-0055 - Purchase of Seat Covers and Floor Mats for Preventive Maintenance of Hyundai Starex 131201	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2023	4/12/2023	GoP	21,920.00	21,920.00	-	21,000.00	21,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2023	N/A	
A.1a	P.O. No. 2023-03-0056 - Meals for the NPDC Board Meeting on March 30, 2023	Office of the Executive Director	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/30/23	3/30/23	GoP	30,000.00	30,000.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/30/23	N/A	
3.a1	P.O. No. 2023-03-0057 - Procurement of Philippine Flags for the Support to the Clean Flag Movement	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2023	5/18/2023	GoP	107,750.00	107,750.00	-	74,000.00	74,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2023	N/A	
3.a1	P.O. No. 2023-03-0058 - PProcurement of various Supplies for the Routinary Inspection and Operation of Air-conditioning Units for the First Semester	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2023	4/17/2023	GoP	124,741.00	124,741.00	-	124,345.00	124,345.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2023	N/A	
3.a2	P.O. No. 2023-04-0059 - Procurement of Prepaid Cards for Authorized CPAD Officer and Personnel	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2023	4/27/2023	GoP	4,800.00	4,800.00	-	4,800.00	4,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2023	N/A	
3.a1	P.O. No. 2023-04-0060 - Procurement of Pre-paid Cards for Authorized POO Officer and Personnel	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2023	4/27/2023	GoP	24,702.00	24,702.00	-	20,800.00	20,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2023	N/A	
3.a1	P.O. No. 2023-04-0061 - Supply and Delivery of Spare Parts for Preventive Maintenance of SINOTRUK Dump Truck NBB-2294	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2023	4/27/2023	GoP	9,840.00	9,840.00	-	9,830.00	9,830.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2023	N/A	
A.1a	P.O. NO. 2023-04-0062 - Supplies and Materials needed for the Repair and Maintenance of Iseo 287 Printer	Planning and Management Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/11/2023	N/A	N/A	5/3/2023	5/3/2023	GoP	24,497.00	24,497.00	-	24,497.00	24,497.00	-	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2023	N/A
A.1a	P.O. NO. 2023-04-0063 - Procurement of Cell Cards for Authorized Officers and Personnel of Administrative Division	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	5/9/2023	GoP	6,600.00	6,600.00	-	6,600.00	6,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	N/A	
A.1a	P.O. NO. 2023-04-0064 - Purchase of Shirts for the DOT Sportsfest	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2023	4/24/2023	GoP	24,000.00	24,000.00	-	24,000.00	24,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2023	This unprogrammed project is a supplemental to the approved APP FY 2023 of NPDC and was charged against the realignment from the Other Supplies and Materials	
A.1a	P.O. NO. 2023-04-0065 - Procurement of Prepaid Cards for Authorized PMO Personnel	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	5/9/2023	GoP	8,100.00	8,100.00	-	8,100.00	8,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	N/A	
3.a1	P.O. NO. 2023-04-0066 - Procurement of Supplies, Tools, and Materials for the Park Lightings and Electrical System	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2023	5/17/2023	GoP	100,452.00	100,452.00	-	98,800.00	98,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2023	N/A	
3.a1	P.O. NO. 2023-04-0067 - Procurement of various Painting Supplies and Materials for the 2nd Quarter	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	5/9/2023	GoP	62,475.00	62,475.00	-	46,208.40	46,208.40	-	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	N/A	
A.1a	P.O. No. 2023-05-0068 - Installation of Two (2) Additional Landline Telephones at the New QED Office	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	31,282.62	31,282.62	-	31,282.60	31,282.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

3.a1	P.O. No. 2023-05-0069 - Procurement of Air-conditioning Units for NPDC Offices	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/22/2023	5/22/2023	GoP	196,000.00	196,000.00	-	175,000.00	175,000.00	-	N/A	N/A	N/A	N/A	N/A	5/22/2023	This project is a supplemental to the approved APP FY 2023 of NPDC and was charged against the realignment from savings from Annual Planning and Budgeting Conference, Other Supplies and Materials and Other Professional Services of Earth Hour and Holy Week.
3.a2	P.O. No. 2023-05-0070 - Purchase of Toner and Cartridge for Copy Printer Master DX2430 Gestetner	Cultural and Public Affairs Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/2023	N/A	N/A	5/25/2023	5/25/2023	GoP	18,642.40	18,642.40	-	18,642.40	18,642.40	-	N/A	N/A	N/A	N/A	N/A	5/25/2023	N/A
A.1a	P.O. No. 2023-05-0071 - Supplies and Materials for the Maintenance of E-Cart	Planning and Management Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/11/2023	N/A	N/A	6/7/2023	6/7/2023	GoP	13,955.00	13,955.00	-	13,955.00	13,955.00	-	N/A	N/A	N/A	N/A	N/A	6/7/2023	N/A
A.1a	P.O. No. 2023-05-0072 - Purchase of Meals for the Filipino Brand of Service Excellence (FBSE) Training on May 24-25, 2023	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023 05/25/2023	05/24/2023 05/25/2023	GoP	30,000.00	30,000.00	-	29,160.00	29,160.00	-	N/A	N/A	N/A	N/A	N/A	05/24/2023 05/25/2023	N/A
A.1a	P.O. NO. 2023-05-0073 - Supply and Delivery of Materials for Upgrading of Desktop	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2023	6/9/2023	GoP	27,500.00	27,500.00	-	21,400.00	21,400.00	-	N/A	N/A	N/A	N/A	N/A	6/9/2023	N/A
3.a2	P.O. No. 2023-05-0074 - Purchase of the Flower Wreaths and Assorted Flowers to be offered at the 125th Independence Day Celebration and the Commemoration of Rizal's Birth Anniversary	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/12/2023 06/19/2023	06/12/2023 06/19/2023	GoP	32,500.00	32,500.00	-	32,500.00	32,500.00	-	N/A	N/A	N/A	N/A	N/A	06/13/2023 06/19/2023	N/A
3.a1	P.O. No. 2023-05-0075 - Procurement of Janitorial Supplies for 2nd Quarter	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/13/2023	6/13/2023	GoP	83,820.00	83,820.00	-	61,540.00	61,540.00	-	N/A	N/A	N/A	N/A	N/A	6/13/2023	N/A
3.a1	P.O. NO. 2023-05-0076 - Procurement of 2nd Quarter Agricultural Supplies for the Urban Garden	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/8/2023	6/8/2023	GoP	35,273.00	35,273.00	-	31,539.20	31,539.20	-	N/A	N/A	N/A	N/A	N/A	6/8/2023	N/A
A.1a	P.O. No. 2023-05-0077 - Procurement of Cell Cards for the Authorized Officers and Personnel from the Office of the Executive Director and Park Trading Committee	Office of the Executive Director	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2023	6/9/2023	GoP	8,100.00	8,100.00	-	8,100.00	8,100.00	-	N/A	N/A	N/A	N/A	N/A	6/9/2023	N/A
3.a2	P.O. No. 2023-05-0078 - Procurement of Customized Dri-fit Polo Shirts for the Participants of the 125th Independence Day Celebration	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2023	6/7/2023	GoP	30,000.00	30,000.00	-	26,940.00	26,940.00	-	N/A	N/A	N/A	N/A	N/A	6/7/2023	This unprogrammed project is supplemental to the approved APP FY 2023 of NPDC and was charged against savings from Representation Expenses
A.1a	P.O. NO. 2023-05-0079 - Purchase of Meals for the Performance Coaching and Monitoring on May 30-31, 2023 at the Archives Gallery	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2023 05/31/2023	05/30/2023 05/31/2023	GoP	24,000.00	24,000.00	-	23,900.00	23,900.00	-	N/A	N/A	N/A	N/A	N/A	05/30/2023 05/31/2023	N/A
3.a1	P.O. No. 2023-06-0080 - Procurement of Starter Motor of JAC Dropline SXW-628	Parks Operations Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/29/2023	N/A	N/A	6/29/2023	6/29/2023	GoP	21,600.00	21,600.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	6/29/2023	N/A
A.1a	P.O. No. 2023-06-0081 - Procurement of Common-use Supplies and Equipment not available at PS for the 2nd Quarter of 2023	Administrative Division	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/21/2023	6/21/2023	GoP	101,082.36	101,082.36	-	80,971.30	80,971.30	-	N/A	N/A	N/A	N/A	N/A	6/21/2023	N/A
A.1a	P.O. No. 2023-06-0082 - Procurement of ICT Supplies and Equipment not available at PS for the 2nd Quarter of 2023	Administrative Division	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/20/2023 06/21/2023	06/20/2023 06/21/2023	GoP	145,118.00	145,118.00	-	93,663.00	93,663.00	-	N/A	N/A	N/A	N/A	N/A	06/20/2023 06/21/2023	N/A
3.a1	P.O. No. 2023-06-0083 - Procurement of Additional Signages for Park Facilities and Gardens	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/21/2023	6/21/2023	GoP	53,599.00	53,599.00	-	25,394.00	25,394.00	-	N/A	N/A	N/A	N/A	N/A	6/21/2023	N/A
3.a1	P.O. NO. 2023-06-0084 - Supply and Delivery of Materials for Preventive Maintenance for Hyundai Santa 132101	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/3/2023	7/3/2023	GoP	18,023.60	18,023.60	-	17,050.00	17,050.00	-	N/A	N/A	N/A	N/A	N/A	7/3/2023	N/A
A.1a	P.O. No. 2023-06-0085 - Procurement of Other Supplies and Materials not Available at PS for the 2nd Quarter of 2023	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/22/2023	6/22/2023	GoP	29,365.20	29,365.20	-	20,440.00	20,440.00	-	N/A	N/A	N/A	N/A	N/A	6/22/2023	N/A
3.a1	P.O. No. 2023-06-0086 - Procurement of Carburetor Assy. for Yamaha YTX 125	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/3/2023	7/3/2023	GoP	11,680.00	11,680.00	-	8,890.00	8,890.00	-	N/A	N/A	N/A	N/A	N/A	7/3/2023	N/A
A.1a	P.O. No. 2023-06-0087 - Supply, Delivery, and Administration of Flu Vaccines for the Employees of the National Parks Development Committee	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/21/2023	6/21/2023	GoP	171,570.00	171,570.00	-	82,726.00	82,726.00	-	N/A	N/A	N/A	N/A	N/A	6/21/2023	N/A
3.a1	P.O. No. 2023-06-0088 - Supply and Delivery of Plant Materials for the Propagation and Enhancement of Softscape Elements	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/3/2023	7/3/2023	GoP	62,430.00	62,430.00	-	50,971.20	50,971.20	-	N/A	N/A	N/A	N/A	N/A	7/3/2023	N/A

3.a1	P.O. No. 2023-06-0089 - Supply and Delivery of Materials for Hardscape Elements for the 2nd Quarter	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	177,719.00	177,719.00	-	118,830.00	118,830.00	-	N/A	N/A	N/A	N/A	N/A		Cancelled
3.a1	P.O. No. 2023-06-0090 - Non-common use COVID-19 related Supplies	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/29/2023	6/26/2023	GoP	82,418.40	82,418.40	-	55,710.00	55,710.00	-	N/A	N/A	N/A	N/A	N/A	6/26/2023	N/A
A.1a	P.O. No. 2023-06-0091 - Purchase of Medical Supplies for the 2nd Quarter of FY 2023	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/23/2023	6/23/2023	GoP	32,414.93	32,414.93	-	17,034.00	17,034.00	-	N/A	N/A	N/A	N/A	N/A	6/23/2023	N/A
3.a1	P.O. No. 2023-06-0092 - Supplies and Delivery of Equipment for the Park's Infrastructures	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/29/2023	6/29/2023	GoP	103,000.00	103,000.00	-	40,600.00	40,600.00	-	N/A	N/A	N/A	N/A	N/A	6/29/2023	N/A
A.1a	P.O. No. 2023-06-0093 - Purchase of ICT related supplies available at PS and Not available at PS	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/5/2023	7/5/2023	GoP	99,999.00	99,999.00	-	97,176.00	97,176.00	-	N/A	N/A	N/A	N/A	N/A	7/5/2023	N/A
3.a1	P.O. No. 2023-06-0094 - Provision of personal protective equipment	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	64,352.00	64,352.00	-	56,260.00	56,260.00	-	N/A	N/A	N/A	N/A	N/A		N/A
3.a1	P.O. No. 2023-06-0095 - Replacement of benches at the Central Promenade	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/29/2023	6/29/2023	GoP	237,780.00	237,780.00	-	113,100.00	113,100.00	-	N/A	N/A	N/A	N/A	N/A	6/29/2023	N/A
3.a1	P.O. No. 2023-06-0096 - Procurement of Agricultural Supplies (Garden Soil) for 3rd Quarter	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	53,940.00	53,940.00	-	48,000.00	48,000.00	-	N/A	N/A	N/A	N/A	N/A		N/A
3.a1	P.O. No. 2023-06-0097 - Procurement of Maintenance Supplies for Tree Cutting Tools	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/3/2023	7/3/2023	GoP	22,454.00	22,454.00	-	13,000.00	13,000.00	-	N/A	N/A	N/A	N/A	N/A	7/3/2023	N/A
3.a1	P.O. No. 2023-06-0098 - Supply and Delivery of Tires for SINOTRUK Dump Truck NBB-2294	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	33,904.00	33,904.00	-	33,400.00	33,400.00	-	N/A	N/A	N/A	N/A	N/A		N/A
3.a1	P.O. No. 2023-06-0099 Supply and Delivery of Tools and Equipment for the Landscape and Gardening Works for the 2nd Semester	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	35,914.00	35,914.00	-	31,310.00	31,310.00	-	N/A	N/A	N/A	N/A	N/A		N/A
3.a2	LA-CPAD-2023-001 - Other Professional Services for Concert at the Park, January 2023	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/12/2023	01/12/2023	GoP	120,000.00	120,000.00	-	120,000.00	120,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-002 - Other Professional Services for Stop and Salute Flag Raising Ceremony and Walking Tours, January to March 2023	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/12/2023	01/12/2023	GoP	198,000.00	198,000.00	-	198,000.00	198,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-003 - Other Professional Services for Parkconversations, January 2023	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/24/2023	01/24/2023	GoP	25,000.00	25,000.00	-	25,000.00	25,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-004 - Other Professional Services for NPDC Anniversary	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/26/2023	01/26/2023	GoP	130,000.00	130,000.00	-	130,000.00	130,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-006 - Other Professional Services for 151st Anniversary of the Marikina of Gomburza	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/13/2023	02/13/2023	GoP	20,000.00	20,000.00	-	20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-007 - Other Professional Services for Parkconversations, February 2023	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/13/2023	02/13/2023	GoP	23,000.00	23,000.00	-	23,000.00	23,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-008 - Other Professional Services for Valentine's Day	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/13/2023	02/13/2023	GoP	100,000.00	100,000.00	-	100,000.00	100,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-009 - Other Professional Services for Kapelhan, Kwentuhan sa Lwasan and Parangal sa Naisangang Kababaihan ng Lwasan	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/15/2023	03/15/2023	GoP	110,000.00	110,000.00	-	110,000.00	110,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	This unprogrammed project is a supplemental to the approved APP FY 2023 of NPDC and was charged against the savings from the Other Professional Services of National Women's Month
3.a2	LA-CPAD-2023-010 - Other Professional Services for Parkconversations, March 2023	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/20/2023	03/20/2023	GoP	25,000.00	25,000.00	-	25,000.00	25,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A

3.a2	LA-CPAD-2023-011 - Other Professional Services for Concert at the Park, March 2023	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	195,000.00	195,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-012 - Other Professional Services for Concert at the Park, April 2023	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/21/2023	04/21/2023	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	250,000.00	250,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a2	LA-CPAD-2023-013 - Other Professional Services for Concert at the Park, June 2023	Cultural and Public Affairs Division	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/29/2023	05/29/2023	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	190,000.00	190,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.a1	J.O. No. 2023-01-0001 - Repair and Replacement of Parts of Wu Li Pressure Cleaner	Parks Operations Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/18/2023	N/A	1/19/2023	1/19/2023	GoP	18,255.00	18,255.00	-	18,255.00	18,255.00	-	N/A	N/A	N/A	N/A	N/A	N/A	1/19/2023	N/A
3.a2	J.O. 2023-01-0002 - Meals for the Stop and Salute Flag Ceremony and Rizal Park Walking Tour	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/13/2023	N/A	1/16/2023	1/16/2023	GoP	18,000.00	18,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	1/16/2023	N/A
A.1a	J.O. No. 2023-01-0003 - Catering Services for the Annual Planning and Budgeting Conference	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/2023	N/A	1/18/2023 to 1/20/2023	1/18/2023 to 1/20/2023	GoP	135,000.00	135,000.00	-	75,122.36	75,122.36	-	N/A	N/A	N/A	N/A	N/A	N/A	1/18/2023 to 1/20/2023	N/A
A.1a	J.O. No. 2023-01-0004 - Procurement of Transportation Services for the Annual Planning and Budgeting Conference	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/2023	N/A	01/17/2023 to 01/20/2023	01/17/2023 to 01/20/2023	GoP	152,000.00	152,000.00	-	105,500.00	105,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	01/17/2023 to 01/20/2023	N/A
3.a1	J.O. NO. 2023-01-0005 - Waterproofing Works at the NPDC Office (Old Planetarium Building)	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2023	N/A	3/31/2023	3/31/2023	GoP	453,326.43	453,326.43	-	414,950.00	414,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2023	N/A
A.1a	J.O. NO. 2023-01-0006 - Procurement of Appraisal Services for the Valuation of NPDC Properties	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/3/2023	N/A	2/17/2023	2/17/2023	GoP	149,000.00	149,000.00	-	136,000.00	136,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	2/17/2023	N/A
A.1a	J.O. No. 2023-01-0007 - Meals to be Served During NPDC's Recognition Day on 31 January 2023 to NPDC Employees, Awardees, Retirees, and Other Guests	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/30/2023	N/A	1/31/2023	1/31/2023	GoP	145,000.00	145,000.00	-	142,500.00	142,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	1/31/2023	This unprogrammed project was charged against the Continuing Appropriation.
A.1a	J.O. No. 2023-01-0008 - Catering Services for Appreciation Brunch for NPDC Partners in Celebration of 60th Anniversary of NPDC	All Divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/3/2023	N/A	2/6/2023	2/6/2023	GoP	97,500.00	97,500.00	-	96,500.00	96,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	2/6/2023	This unprogrammed project was charged against the Continuing Appropriation.
3.a1	J.O. No. 2023-02-0009 - Repair, Maintenance and Engine Overheating of Hyundai H-100	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/27/2023	N/A	3/20/2023	3/20/2023	GoP	226,143.68	226,143.68	-	165,540.00	165,540.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2023	
3.a2	J.O. No. 2023-02-0010 - Meals for the Stop and Salute Flag Raising Ceremony, Rizal Park Walking Tour and Launch of the National Women's Month Celebration on March 6, 2023	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2023	N/A	3/6/2023	3/6/2023	GoP	42,000.00	42,000.00	-	41,700.00	41,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/6/2023	
A.1a	J.O. No. 2023-02-0012 - Catering Services for the Networking Night for the Department of Tourism Family	Office of the Executive Director	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/27/2023	N/A	3/1/2023	3/1/2023	GoP	51,000.00	51,000.00	-	50,400.00	50,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2023	
3.a2	J.O. No. 2023-03-0014 - Procurement of Appraisal Services for the Valuation of NPDC's Rental and Commercial Spaces	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2023	N/A	3/28/2023	3/28/2023	GoP	110,000.00	110,000.00	-	90,000.00	90,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/28/2023	This unprogrammed project was charged against the Continuing Appropriation.
3.a2	J.O. No. 2023-03-0015 - Procurement of Services of an Event Management Company and/or Event Organizer for the Implementation and Promotion of Earth Hour 2023	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2023	N/A	3/25/2023	3/25/2023	GoP	90,000.00	90,000.00	-	70,000.00	70,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/25/2023	
A.1a	J.O. No. 2023-03-0016 - Catering Services for the "Araw ng Parangal para sa Natatanging Kababaihan"	Office of the Executive Director	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023	N/A	3/16/2023		GoP	54,000.00	54,000.00	-	54,000.00	54,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/16/2023	This unprogrammed project was charged against the Continuing Appropriation.
3.a2	J.O. No. 2023-03-0018 - Sirena Board Printing to be used on the Earth Hour Exhibit	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2023	N/A	3/24/2023	3/24/2023	GoP	24,000.00	24,000.00	-	23,760.00	23,760.00	-	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2023	N/A
3.a1	J.O. No. 2023-03-0020 - Conversion of Former PNB Building to NPDC Office Phase II	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2023	N/A	5/9/2023	5/9/2023	GoP	400,000.00	400,000.00	-	394,859.36	394,859.36	-	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	N/A
3.a2	J.O. No. 2023-03-0022 - Procurement of Services of an Events Management Company and/or Organizer for the Implementation and Promotion of Holy Week 2023	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/3/2023	N/A	4/3/2023	N/A	GoP	100,000.00	100,000.00	-	89,000.00	89,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	4/3/2023	The mode of procurement was changed from NP-53.6 to NP-53.9

3.a1	J.O. No. 2023-03-0023 - Maintenance of Cassette Type Airconditioning Units	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2023	N/A	5/17/2023	5/17/2023	GoP	33,300.00	33,300.00	-	31,500.00	31,500.00	-		N/A	N/A	N/A	N/A	N/A	5/17/2023	This unprogrammed project is supplemental to the approved AFP FY 2023 of NPDC and was charged against Repair and Maintenance of Infrastructure Assets		
A.1a	J.O. No. 2023-04-0024 - Installation of Structured Cabling for the OED Office at the Former PNB Building Project - Phase II	Planning and Management Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/14/2023	N/A	6/4/2023	6/4/2023	GoP	155,000.00	155,000.00	-	155,000.00	155,000.00	-		N/A	N/A	N/A	N/A	N/A	6/4/2023	This unprogrammed project was charged against the Continuing Appropriation.		
3.a1	J.O. NO. 2023-04-0025 - Repair and Maintenance of Defective Engine of Wu Li Pressure Washer	Parks Operations Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	N/A	6/5/2023	6/5/2023	GoP	36,900.00	36,900.00	-	36,900.00	36,900.00	-		N/A	N/A	N/A	N/A	N/A	6/5/2023	N/A		
3.a2	J.O. NO. 2023-04-0026 - Procurement of Services of an Event Management Company and/or Event Organizer for the Implementation and Promotion of Flores De Mayo 2023	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2023	N/A	5/13/2023 to 5/26/2023	N/A	GoP	100,000.00	100,000.00	-	70,000.00	70,000.00	-		N/A	N/A	N/A	N/A	N/A	5/13/2023 to 5/26/2023	The mode of procurement was changed from NP-53.6 to NP-53.9		
3.a1	J.O. No. 2023-05-0027 - Tree Servicing for Selected Trees in Kantungan ng Sining at Rizal Park	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/16/2023	N/A	6/6/2023	6/6/2023	GoP	452,487.00	452,487.00	-	358,400.00	358,400.00	-		N/A	N/A	N/A	N/A	N/A	6/6/2023	This unprogrammed project was charged against the Continuing Appropriation.		
3.a2	J.O. NO. 2023-06-0028 - Procurement of Services of an Event Management Company and/or Event Organizer for the Implementation and Promotion of NPDC's Kalayaan Booth for the Pampamahalaang Programa at Serbiyo, Commemorative Ceremony, and Grand Parade for the 125th Independence Day Celebration	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2023	N/A	6/11/2023 to 06/12/2023	N/A	GoP	100,000.00	100,000.00	-	88,000.00	88,000.00	-		N/A	N/A	N/A	N/A	N/A	6/11/2023 to 06/12/2023	The mode of procurement was changed from NP-53.6 to NP-53.9		
3.a2	J.O. No. 2023-06-0029 - Procurement of Services of an Event Management Company for the Implementation of the Commemoration of Dr. Jose Rizal's Birth Anniversary	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/16/2023	N/A	6/18/2023 to 6/19/2023	N/A	GoP	120,000.00	120,000.00	-	95,000.00	95,000.00	-		N/A	N/A	N/A	N/A	N/A	6/18/2023 to 6/19/2023	The mode of procurement was changed from NP-53.6 to NP-53.9		
	J.O. No. 2023-06-0030 Services for Annual Physical Examination for NPDC Employees	Administrative Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/21/2023	N/A	06/26/2023 06/27/2023		GoP	462,000.00	462,000.00	-	449,700.00	449,700.00	-		N/A	N/A	N/A	N/A	N/A	06/26/2023 06/27/2023			
3.a1	J.O. No. 2023-06-0031 Repair and Maintenance of Air conditioner of Hyundai H-100	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/3/2023	N/A			GoP	64,332.80	64,332.80	-	42,900.00	42,900.00	-		N/A	N/A	N/A	N/A	N/A				
3.a2	Services of Graphics Design Consultant	Cultural and Public Affairs Division	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2023	06/29/2023	06/30/2023	07/01/2023	N/A	N/A	GoP	270,000.00	270,000.00	-	270,000.00	270,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A	
3.a2	Services of Communications Consultant	Cultural and Public Affairs Division	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2023	06/29/2023	06/30/2023	07/01/2023	N/A	N/A	GoP	270,000.00	270,000.00	-	270,000.00	270,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A	
3.a1	Services of Technical and Operations Consultant	Parks Operations Division	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2023	06/29/2023	06/30/2023	07/01/2023	N/A	N/A	GoP	300,000.00	300,000.00	-	300,000.00	300,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A	
A.1a	Services of Administrative and Management Consultant	Administrative Division	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2023	06/29/2023	06/30/2023	07/01/2023	N/A	N/A	GoP	300,000.00	300,000.00	-	300,000.00	300,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A	
3.a1	Provision of Ground Maintenance Services for FY 2023	Parks Operations Division	Yes	Competitive Bidding	10/05/2022	10/07/2022	10/15/2022	10/27/2022	10/27/2022	10/27/2022	11/16/2022	01/16/2023	01/17/2023	01/27/2023	01/31/2023	N/A	N/A	GoP	13,450,000.00	13,450,000.00	-	13,440,000.00	13,440,000.00	-		COA, PBSP, PCCI	10/15/2022	10/27/2022	10/27/2022	10/27/2022	11/16/2022	N/A	N/A
3.a1	Provision of Janitorial Services for FY 2023	Parks Operations Division	Yes	Competitive Bidding	10/05/2022	10/07/2022	10/15/2022	10/27/2022	10/27/2022	10/27/2022	11/16/2022						GoP			-			-		COA, PBSP, PCCI	10/15/2022	10/27/2022	10/27/2022	10/27/2022	11/16/2022	N/A	First failure of bidding	
3.a1	Provision of Security Services for FY 2023	Parks Operations Division	Yes	Competitive Bidding	10/05/2022	10/07/2022	10/15/2022	10/27/2022	10/27/2022	10/27/2022	11/16/2022	01/16/2023	01/17/2023	01/27/2023	01/31/2023	N/A	N/A	GoP	27,713,929.92	27,713,929.92	-	27,713,929.92	27,713,929.92	-		COA, PBSP, PCCI	10/15/2022	10/27/2022	10/27/2022	10/27/2022	11/16/2022	N/A	N/A
3.a1	Operation and Maintenance Services for the Musical Dancing Fountain For FY 2023	Parks Operations Division	Yes	Competitive Bidding	11/09/2022	11/10/2022	11/18/2022	12/01/2022	12/01/2022	12/01/2022	12/05/2022	01/16/2023	01/17/2023	01/27/2023	01/31/2023	N/A	N/A	GoP	8,300,000.00	8,300,000.00	-	8,300,000.00	8,300,000.00	-		COA, PBSP, PCCI	11/18/2022	12/01/2022	12/01/2022	12/01/2022	12/05/2022	N/A	N/A
3.a1	Provision of Janitorial Services for FY 2023	Park Operations Division	No	Competitive Bidding	01/25/2023	01/27/2023	02/03/2023	02/15/2023	02/15/2023	02/15/2023	02/21/2023	02/21/2023	02/22/2023	02/28/2023	02/28/2023	N/A	N/A	GoP	8,361,913.02	8,361,913.02	-	7,875,155.20	7,875,155.20	-		COA, PBSP, PCCI	02/03/2023	02/15/2023	02/15/2023	02/15/2023	02/21/2023	N/A	N/A
A.1a	Preventive Maintenance of CCTV	Planning and Management Division	No	Competitive Bidding	02/03/2023	02/06/2023	02/13/2023	02/24/2023	02/24/2023	02/24/2023	03/27/2023	04/18/2023	04/25/2023	5/5/2023	05/08/2023	N/A	N/A	GoP	1,480,066.69	1,480,066.69	-	1,388,000.00	1,388,000.00	-		COA, PBSP, PCCI	02/13/2023	02/24/2023	02/24/2023	02/24/2023	03/27/2023	N/A	N/A
3.a1	Enhancement of the NPDC Office Restroom and Enhancement of Kweba Facility Phase III	Parks Operations Division	No	Competitive Bidding	04/03/2023	04/05/2023	04/12/2023	04/25/2023	04/25/2023	04/25/2023	05/10/2023	05/11/2023	05/15/2023	05/29/2023	05/30/2023	N/A	N/A	GoP	929,000.00	929,000.00	-	837,648.82	837,648.82	-		COA, PBSP, PCCI	04/12/2023	04/25/2023	04/25/2023	04/25/2023	05/10/2023	N/A	N/A
3.a1	Rebidding of Enhancement of Kweba Facility Phase III	Park Operations Division	No	Competitive Bidding	05/10/2023	05/11/2023	05/19/2023	05/31/2023	05/31/2023	05/31/2023	05/31/2023	06/09/2023	06/13/2023	06/21/2023	06/22/2023	N/A	N/A	GoP	1,400,000.00	1,400,000.00	-	1,392,368.17	1,392,368.17	-		COA, PBSP, PCCI	05/19/2023	05/31/2023	05/31/2023	05/31/2023	05/31/2023	N/A	N/A
3.a2	Operations and Maintenance of the Marydrom of Dr. Jose Rizal A Lights and Sound Presentation (1st Failure)	Cultural and Public Affairs Division	No	Competitive Bidding	05/31/2023	06/01/2023	06/14/2023	06/26/2023	06/26/2023								GoP			-			-		COA, PBSP, PCCI	06/14/2023	06/26/2023	06/26/2023			N/A	First failure of bidding	
Total Alloted Budget of Procurement Activities																		72,064,711.70															
Total Contract Price of Procurement Activities Conducted																						71,128,182.83											
Total Savings (Total Alloted Budget - Total Contract Price)																						936,528.87											

ON-GOING PROCUREMENT ACTIVITIES																															
3.a1	P.O. No. 2023-03-0052 - Supply of Mineral Drinking Water for Employees and Visitors for 2023	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A			GoP	99,585.00	99,585.00	-	88,520.00	88,520.00	-	N/A	N/A	N/A	N/A	N/A	N/A	
3.a1	J.O. No. 2023-02-0011 - Preventive Maintenance and Operations of the Flower Clock and Masonic Clock	Parks Operations Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/3/2023	N/A			GoP	50,000.00	50,000.00	-	50,000.00	50,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Contract duration from March to December 2023
3.a2	J.O. No. 2023-02-0013 - Services of an Event and Concert Management Company and/or Event and Concert Organizer for the Implementation and Promotion of Paco Park Presents 2023	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/3/2023	N/A			GoP	800,000.00	800,000.00	-	654,000.00	654,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Contract duration from March to December 2023
3.a2	J.O. No. 2023-03-0017 - Procurement of Services of an Event Management Company or Organizer for the Implementation and Promotion of the Stop and Salute Flag Raising Ceremony and Rizal Park/ Paco Park Walking Tour	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2023	N/A			GoP	408,000.00	408,000.00	-	333,000.00	333,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Contract duration from April to December 2023
3.a2	J.O. No. 2023-03-0019 - Catering Services for Stop and Salute Flag Raising Ceremony and Rizal Park/ Paco Park Walking Tour for FY 2023	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2023	N/A			GoP	168,000.00	168,000.00	-	165,900.00	165,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Contract duration from April to December 2023
3.a2	J.O. No. 2023-03-0021 - Procurement of Services of an Events Management Company and/or Organizer for the Implementation and Promotion of PARConversations 2023	Cultural and Public Affairs Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/30/2023	N/A			GoP	225,000.00	225,000.00	-	180,000.00	180,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Contract duration from April to December 2023
Total Alloted Budget of On-going Procurement Activities																				1,750,585.00											

Prepared by:

Margaux Vanessa T. Decipito
BAC Secretariat

Recommended for Approval by:

For : Engr. Eduardo C. Villalon, Jr.
BAC Chairperson

Approved by:

Cecille Lorenzana Romero
Executive Director III

