ANNEX B

NATIONAL PARKS DEVELOPMENT COMMITTEE Procurement Monitoring Report as of December 31, 2021

|               |   |   | Is this an Early                             |                                 |                        |                |              |                      |                 |                | Actual Procur | ement Activity                               |                 |                     |                      |                         |                            |                    |            | ABC (PhP)  |            | Contract Cost (PhP) |    |                              |                 |      | Date of Receipt of          | f Invitation |   |  |
|---------------|---|---|--|---------------------------------|------------------------|----------------|--------------|----------------------|-----------------|----------------|---------------|--|-----------------|---------------------|----------------------|-------------------------|----------------------------|--------------------|------------|------------|------------|---------------------|----|------------------------------|-----------------|------|-----------------------------|--------------|---|--|
| Code<br>(PAP) | Procurement<br>Project  | PMO/<br>End-User                        | Is this an Early<br>Procurement<br>Activity? | Mode of<br>Procurement          | Pre-Proc<br>Conference | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | ub/Open of Bids | Bid Evaluation | Post Qual     | Date of BAC Resolution<br>Recommending Award | Notice of Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance | Source of<br>Funds | Total      | моое со    | Total      | MOOE                | со | List of Invited<br>Observers | Pre-bid<br>Conf |      | ab/Open<br>of Bids Evaluati | i Post Qual  | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) | Remarks (Explaining changes from<br>the APP) |
| COMPLETED P   | ROCUREMENT ACTIVITIES P.O. NO. 2021-060 - Supplies for Composting Activities for<br>Maintenance of Softscape and Hardscape Elements of the  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 07/01/2021      | N/A                 | N/A                  | 16/07/2021              | 16/07/2021                 | GOP                | 81,040.00  | 81,040.00  | 75,300.00  | 75,300.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 16/07/2021  | Approved Purchase Order                      |
| 3.a1          | Park P.O. NO. 2021-061 Procurement of Materials for the Repair of 2 units Pressure Cleaner (Ghibli)   | PARK OPERATIONS DIVISION                | NO   | Direct Contracting<br>(Sec. 50) | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 07/08/2021      | N/A                 | N/A                  | 26/07/2021              | 26/07/2021                 | GOP                | 62,400.00  | 62,400.00  | 62,400.00  | 62,400.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 26/07/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-062 Procurement of Tools and Supplies for<br>Maintenance Works Use for 3rd Quarter  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 7/13/2021       | N/A                 | N/A                  | 29/07/2021              | 09/08/2021                 | GOP                | 12,305.00  | 12,305.00  | 9,005.00   | 9,005.00            |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 29/07/2021  | Approved Purchase Order                      |
| A.1a          | APR NO. 2021-002 - Business Function Specific Software<br>Office 365 E3   | ICT-PLANNING                            | NO   | Agency to Agency<br>(Sec. 53.5) | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 7/15/2021       | N/A                 | N/A                  | 9/29/2021               | 9/29/2021                  | GOP                | 137,556.00 | 137,556.00 | 135,781.92 | 135,781.92          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 9/29/2021   | Approved APR                                 |
| A.1a          | APR NO. 2021-003 - Business Function Specific Software<br>Office Std 2019 OLP NL Gov  | ICT-PLANNING                            | NO   | Agency to Agency<br>(Sec. 53.5) | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 7/15/2021       | N/A                 | N/A                  | 9/29/2021               | 9/29/2021                  | GOP                | 336,587.58 | 336,587.58 | 332,244.92 | 332,244.92          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 9/29/2021   | Approved APR                                 |
| A.1a          | P.O. NO. 2021-063 - NPDC Mid Year Planning and Budgeting<br>Conference on July 28-30. 2021 in Bagulo City   | ICT-PLANNING                            | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 7/22/2021       | N/A                 | N/A                  | 04/08/2021              | 04/08/2021                 | GOP                | 279,999.90 | 279,999.90 | 252,270.00 | 252,270.00          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 04/08/2021  | Approved Purchase Order                      |
| A.1a          | P.O. NO. 2021-064 - Procurement of medicines and medical<br>supplies for NPDC Clinic 3rd Quarter Supplies   | ADMINISTRATIVE DIVISION                 | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 7/23/2021       | N/A                 | N/A                  | 09/08/2021              | 09/08/2021                 | GOP                | 22,869.70  | 22,869.70  | 21,248.00  | 21,248.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 09/08/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-065 - Procurement of 3rd Quarter<br>Maintenance Use of Fountain & Falls   | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 7/23/2021       | N/A                 | N/A                  | 04/08/2021              | 04/08/2021                 | GOP                | 7,720.00   | 7,720.00   | 5,900.00   | 5,900.00            |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 04/08/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-066 - Procurement of 3rd Quarter<br>Maintenance Use of Fountain & Falls   | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/03/2021      | N/A                 | N/A                  | 23/08/2021              | 23/08/2021                 | GOP                | 199,890.00 | 199,890.00 | 161,140.00 | 161,140.00          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 23/08/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-067 - Procurement of Philippine Flags for<br>Rizal Monument and NPDC Compound for 2nd Semester  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/04/2021      | N/A                 | N/A                  | 06/09/2021              | 06/09/2021                 | GOP                | 199,034.00 | 199,034.00 | 157,942.00 | 157,942.00          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 06/09/2021  | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-068 - Supplies and Materials for the RISO<br>MAchine used in Producing the Health Declaration Forms   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO   | Direct Contracting<br>(Sec. 50) | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/05/2021      | N/A                 | N/A                  | 19/08/2021              | 19/08/2021                 | GOP                | 18,642.00  | 18,642.00  | 18,642.00  | 18,642.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 19/08/2021  | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-069 - Stickers and Sintra boards for Rizal Park<br>Guide App OR Stickers  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/11/2021      | N/A                 | N/A                  | 09/02/2021              | 09/02/2021                 | GOP                | 12,400.00  | 12,400.00  | 9,760.00   | 9,760.00            |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 09/02/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-070 - Supply and Delivery of Materials for<br>the "Work at the Park" Project  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/11/2021      | N/A                 | N/A                  | 08/31/2021              | 08/31/2021                 | GOP                | 64,500.00  | 64,500.00  | 64,000.00  | 64,000.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 08/31/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-071 - Procurement of Janitorial Supplies for<br>3rd Quarter   | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/11/2021      | N/A                 | N/A                  | 08/20/2021              | 08/20/2021                 | GOP                | 79,810.00  | 79,810.00  | 57,525.00  | 57,525.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 08/20/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-072 - Supplies and Materials for NPDc Office<br>Use for the 3rd Quarter   | ADMINISTRATIVE DIVISION                 | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/17/2021      | N/A                 | N/A                  | 08/17/2021              | 08/17/2021                 | GOP                | 26,109.00  | 26,109.00  | 19,472.50  | 19,472.50           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 08/17/2021  | Approved Purchase Order                      |
| A.1a          | P.O. NO. 2021-073 - Procurement of COVID-19 Response<br>Items for the 3rd Quarter of 2021   | ADMINISTRATIVE DIVISION                 | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/18/2021      | N/A                 | N/A                  | 08/31/2021              | 08/31/2021                 | GOP                | 74,343.60  | 74,343.60  | 53,228.00  | 53,228.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 08/31/2021  | Approved Purchase Order                      |
| A.1a          | P.O. NO. 2021-074 - NPDC Supplies Not Available at PS-DBM<br>for the 3rd Quarter of 2021  | ADMINISTRATIVE DIVISION                 | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/19/2021      | N/A                 | N/A                  | 09/13/2021              | 09/13/2021                 | GOP                | 187,864.62 | 187,864.62 | 166,376.30 | 166,376.30          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 09/13/2021  | Approved Purchase Order                      |
| A.1a          | P.O. NO. 2021-075 - NPDC ICT Supplies for the 3rd Quarter of 2021   | ADMINISTRATIVE DIVISION                 | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/19/2021      | N/A                 | N/A                  | 09/06/2021              | 09/06/2021                 | GOP                | 57,446.00  | 57,446.00  | 43,982.00  | 43,982.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 09/06/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-076 - Park Signages for Park Re-Opening<br>Purposes   | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/24/2021      | N/A                 | N/A                  | 09/06/2021              | 09/06/2021                 | GOP                | 32,379.00  | 32,379.00  | 19,350.00  | 19,350.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 09/06/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-077 - Plants for the Gated Facilities of Central<br>Section   | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/24/2021      | N/A                 | N/A                  | 09/06/2021              | 09/06/2021                 | GOP                | 36,982.00  | 36,982.00  | 23,210.00  | 23,210.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 09/06/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-078 - Procurement of Battery and Tire Wheel<br>for Replacement of Drained Batteries and Worn-out Tires of<br>Hyundai H100 (TOO 166) and JAC Dropside (SKW-828)        | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/27/2021      | N/A                 | N/A                  | 09/13/2021              | 09/13/2021                 | GOP                | 47,435.00  | 47,435.00  | 41,965.00  | 41,965.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 09/13/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-079 - Procurement of Storage Box for the<br>Safety Measures During Office Transfer  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 08/03/2021      | N/A                 | N/A                  | 09/13/2021              | 09/13/2021                 | GOP                | 96,000.00  | 96,000.00  | 41,628.80  | 41,628.80           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 09/13/2021  | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-080 - Purchase of Cloth Banners for the<br>Promotion and Launch of Rizal Park Guide Application   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 09/01/2021      | N/A                 | N/A                  | 10/01/2021              | 10/01/2021                 | GOP                | 14,240.00  | 14,240.00  | 14,240.00  | 14,240.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/01/2021  | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-081 - Procurement of Souvenirs for CPAD<br>Events and Activities  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 09/06/2021      | N/A                 | N/A                  | 10/14/2021              | 10/14/2021                 | GOP                | 56,425.00  | 56,425.00  | 28,975.00  | 28,975.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/14/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-082 - Supplies and Materials for the<br>Fabrication of Philippine Flag Cases  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 09/29/2021      | N/A                 | N/A                  | 10/29/2021              | 10/29/2021                 | GOP                | 32,937.00  | 32,937.00  | 31,129.00  | 31,129.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/29/2021  | Approved Purchase Order                      |
| A.1a          | P.O. NO. 2021-083 - Procurement of Senior Citizen<br>Giveaways for NPDC's Elderly<br>Employee in Celebration of Elderly Filipino Week on First                                      | ADMINISTRATIVE DIVISION                 | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 09/29/2021      | N/A                 | N/A                  | 10/05/2021              | 10/05/2021                 | GOP                | 10,100.00  | 10,100.00  | 10,000.00  | 10,000.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/05/2021  | Approved Purchase Order                      |
| 3.a2          | Week of October 2021 P.O. NO. 2021-084 - Procurement of Essentials for the Upcoming Elderly Filipino  | CULTURAL AND PUBLIC AFFAIRS             | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/01/2021      | N/A                 | N/A                  | 10/04/2021              | 10/04/2021                 | GOP                | 9,999.75   | 9,999.75   | 9,975.00   | 9,975.00            |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/04/2021  | Approved Purchase Order                      |
|               | Week Celebration on the First Week of October 2021. P.O. NO. 2021-085 - Renewal of Firewall Software  | DIVISION                                |  |                                 |                        |                |              |                      |                 |                |               |  |                 |                     |                      |                         |                            |                    |            |            |            |                     |    |                              |                 | -    |                             |              |   |  |
| A.1a          | Subscription for National Parks Development Committee<br>for twelve (12) months P.O. NO. 2021-086 - Procurement of supply for the   | ICT-PLANNING DIVISION                   | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/01/2021      | N/A                 | N/A                  | 11/02/2021              | 11/02/2021                 | GOP                | 455,000.00 | 455,000.00 | 440,918.00 | 440,918.00          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 11/02/2021  | Approved Purchase Order                      |
| 3.a1          | Maintenance of Fountains and Falls for the 4th Quarter<br>(Chlorine)  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/05/2021      | N/A                 | N/A                  | 10/29/2021              | 10/29/2021                 | GOP                | 7,080.00   | 7,080.00   | 6,200.00   | 6,200.00            |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/29/2021  | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-087 - Purchase of Additional Tables for<br>Meetings, Events and Other Activities that requires table<br>P.O. NO. 2021-088 - Procurement of Pots for Re-potting of     | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/07/2021      | N/A                 | N/A                  | 10/26/2021              | 10/26/2021                 | GOP                | 18,000.00  | 18,000.00  | 17,100.00  | 17,100.00           |    | N/A                          | N/A             |      | N/A N/A                     | N/A          | 10/26/2021  | Approved Purchase Order                      |
| 3.a1          | Plants at Japanese Garden P.O. NO. 2021-089 - Procurement of Batteries for the  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/07/2021      | N/A                 | N/A                  | 10/21/2021              | 10/21/2021                 | GOP                | 11,250.00  | 11,250.00  | 9,000.00   | 9,000.00            |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/21/2021  | Approved Purchase Order                      |
| 3.a1          | P.U. NO. 2021-089 - Procurement of Batteries for the<br>Replacement of Drained Batteries/ Worn-out of JAC Water<br>Truck (131206)   | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/07/2021      | N/A                 | N/A                  | 10/25/2021              | 10/25/2021                 | GOP                | 19,194.16  | 19,194.16  | 15,400.00  | 15,400.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/25/2021  | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-090 - Purchase of Color Gel for Lighting<br>Equipment   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/13/2021      | N/A                 | N/A                  | 10/26/2021              | 10/26/2021                 | GOP                | 42,525.00  | 42,525.00  | 41,850.00  | 41,850.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/26/2021  | Approved Purchase Order                      |
| A.1a          | P.O. NO. 2021-091 - Supply, Delivery, and Administration of<br>Flu Vaccines to NPDC Employees to be held on October 28-<br>29, 2021 at the Open-Air Auditorium from 8:00AM - 5:00PM | ADMINISTRATIVE DIVISION                 | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/13/2021      | N/A                 | N/A                  | 10/28-29/2021           | 10/28-29/2021              | GOP                | 162,000.00 | 162,000.00 | 108,000.00 | 108,000.00          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/28-29/2021   | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-092 - Procurement of Supplies and Materials   | CULTURAL AND PUBLIC AFFAIRS             | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/19/2021      | N/A                 | N/A                  | 10/28/2021              | 10/28/2021                 | GOP                | 16.200.00  | 16.200.00  | 11.260.00  | 11.260.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/28/2021  | Approved Purchase Order                      |
| A.1a. 3.a2    | for the Halloween 2021 Celebration P.O. NO. 2021-093 - Procurement of COVID-19 Response   | DIVISION<br>ADMIN., CPAD, FINANCE       | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/21/2021      | N/A                 | N/A                  | 11/08/2021              | 11/08/2021                 | GOP                | 28.638.60  | 28.638.60  | 22.652.00  | 22.652.00           |    | N/A                          | N/A             | -    | N/A N/A                     | N/A          | 11/08/2021  | Approved Purchase Order                      |
| A.1a, 3.a2    | Items for the 4th Quarter of 2021 P.O. NO. 2021-094 - Procurement of Supplies and Materials   |   | NO NO  | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/21/2021      | N/A                 | N/A                  | 11/08/2021              | 11/08/2021                 | GOP                | 21,092.40  | 21,092.40  | 14,277.00  | 14,277.00           |    | N/A                          | N/A             | 1911 | N/A N/A                     | N/A          | 11/08/2021  | Approved Purchase Order                      |
| 3.a1          | for NPDC Office Use for 4th Quarter of 2021 P.O. NO. 2021-095 - Procurement of COVID-19 Essentials  | DIVISION  PARK OPERATIONS DIVISION      | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/21/2021      | N/A                 | N/A                  | 11/05/2021              | 11/05/2021                 | GOP                | 193,500.00 | 193,500.00 | 165,000.00 | 165,000.00          |    | N/A                          | N/A             |      | N/A N/A                     | N/A          | 11/05/2021  | Approved Purchase Order                      |
| 3.a1          | Needs for 4th Quarter P.O. NO. 2021-096 - Procurement of Lighting Supplies for Rizal Monument   | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/22/2021      | N/A                 | N/A                  | 11/15/2021              | 11/15/2021                 | GOP                | 649,996.00 | 649,996.00 | 507,813.50 | 507,813.50          |    | N/A                          | N/A             |      | N/A N/A                     | N/A          | 11/15/2021  | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-097 - Procurement of Supplies and<br>Decorations for Christmas Events   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/22/2021      | N/A                 | N/A                  | 11/03/2021              | 11/03/2021                 | GOP                | 502,180.00 | 502,180.00 | 491,500.00 | 491,500.00          |    | N/A                          | N/A             |      | N/A N/A                     | N/A          | 11/03/2021  | Approved Purchase Order                      |
| 3.a2          | P.O. NO. 2021-098 - Procurement of Props for the<br>Halloween 2021 Celebration  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/22/2021      | N/A                 | N/A                  | 10/28/2021              | 10/28/2021                 | GOP                | 16,900.00  | 16,900.00  | 16,850.00  | 16,850.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 10/28/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-099 - Procurement of Christmas Decorations<br>for the Rizal Park  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/22/2021      | N/A                 | N/A                  | 10/29/2021              | 10/29/2021                 | GOP                | 764,790.00 | 764,790.00 | 726,000.00 | 726,000.00          |    | N/A                          | N/A             |      | N/A N/A                     | N/A          | 10/29/2021  | Approved Purchase Order                      |
| A.1a, 3.a1    | P.O. NO. 2021-100 - Procurement of ICT Supplies for 4th<br>Quarter of 2021  | ADMIN., & PARK OPERATIONS<br>DIVISION   | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/25/2021      | N/A                 | N/A                  | 11/04/2021              | 11/04/2021                 | GOP                | 34,536.48  | 34,536.48  | 21,755.00  | 21,755.00           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 11/04/2021  | Approved Purchase Order                      |
| A.1a          | P.O. NO. 2021-101 - NPDC Office Supplies Not Available at<br>PS-DBM for the 4th Quarter of 2021   | ADMINISTRATIVE DIVISION                 | NO   | Shopping<br>(Sec. 52)           | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/26/2021      | N/A                 | N/A                  | 11/09/2021              | 11/09/2021                 | GOP                | 72,407.80  | 72,407.80  | 64,078.15  | 64,078.15           |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 11/09/2021  | Approved Purchase Order                      |
| 3.a1          | P.O. NO. 2021-103 - Procurement of Supplies for the<br>Improvement and Rehabilitation of the Japanese Garden  | PARK OPERATIONS DIVISION                | NO   | NP-SVP                          | N/A                    | N/A            | N/A          | N/A                  | N/A             | N/A            | N/A           | N/A  | 10/28/2021      | N/A                 | N/A                  | 11/15,17/2021           | 11/15,17/2021              | GOP                | 570,548.00 | 570,548.00 | 385,428.00 | 385,428.00          |    | N/A                          | N/A             | N/A  | N/A N/A                     | N/A          | 11/15,17/2021   | Approved Purchase Order                      |
|               | Trellis Area P.O. NO. 2021-104 - NPDC Renewal of Antivirus  |   |  | NP-SVP                          |                        | N/A            |              |                      |                 | N/A            |               |  |                 |                     |                      |                         | 11/15/2021                 |                    | 127,778.00 |            | 112,000.00 |                     |    |                              |                 |      |                             |              |   | Approved Purchase Order                      |

| 3.a1                | P.O. NO. 2021-105 - Purchase of Coco Net for the<br>Installation at Chinese Garden as a slope protection and soil                              | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/02/2021 | N/A | N/A | 11/23/2021                 | 11/23/2021         | GOP | 41,708.37  | 41,708.37  | 40,769.19  | 40,769.19  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/23/2021                 | Approved Purchase Order |
|---------------------|--|---|----------|---------------------------------|-----|-----|----------|----------|-----|---------|-----|------------|-----|-----|----------------------------|--------------------|-----|------------|------------|------------|------------|----------|---------|----------|-------------|----------------------------|-------------------------|
|                     | P.O. NO. 2021-106 - Procurement of Janitorial Supplies for   |   |          |                                 | -   |     |          |          |     |         | +   |            |     |     |                            |                    |     |            |            |            | ·          | _        |         |          | _           |                            |                         |
| 3.a1                | 4th Quarter<br>P.O. NO. 2021-107 - Procurement of Additional Signage for   | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/02/2021 | N/A | N/A | 12/17/2021                 | 12/17/2021         | GOP | 154,810.00 | 154,810.00 | 146,760.00 | 146,760.00 | N/A      | N/A N/A | -        | N/A N/A     | 12/17/2021                 | Approved Purchase Order |
| 3.a1                | Park Use   | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/11/2021 | N/A | N/A | 11/24/2021                 | 11/24/2021         | GOP | 31,016.00  | 31,016.00  | 17,764.00  | 17,764.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/24/2021                 | Approved Purchase Order |
| 3.a1                | P.O. NO. 2021-108 - Purchase of Meals for the MMDA<br>Deputization and Solid Waste Management Training   | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/12/2021 | N/A | N/A | 11/16-17/2021              | 11/16-17/2021      | GOP | 43,780.00  | 43,780.00  | 43,450.00  | 43,450.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/16-17/2021              | Approved Purchase Order |
|                     | Seminar on November 16 and 17, 2021<br>P.O. NO. 2021-109 - Purchase of Meals for the Stop and  |   |          | _                               |     |     |          |          |     |         |     |            |     |     |                            | 11/22/2021 &       |     |            |            |            |            |          |         | +        | -           |                            |                         |
| 3.a2                | Salute Monthly Flag Ceremony on November 15, 2021 and<br>December 6, 2021  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/12/2021 | N/A | N/A | 11/22/2021 &<br>12/27/2021 | 12/27/2021 &       | GOP | 40,000.00  | 40,000.00  | 30,000.00  | 30,000.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/22/2021 &<br>12/27/2021 | Approved Purchase Order |
| A.1a                | P.O. NO. 2021-110 - Progurement of NPDC Medicines and  | ADMINISTRATIVE DIVISION                 | NO       | Shopping (Sec. 52)              | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/15/2021 | N/A | N/A | 11/29/2021                 | 11/29/2021         | GOP | 27,973.75  | 27,973.75  | 18,331.50  | 18,331.50  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/29/2021                 | Approved Purchase Order |
| 3.a2                | Medical Supplies for the 4th Quarter P.O. NO. 2021-111 - Procurement of Black Bowler Hats to   | CULTURAL AND PUBLIC AFFAIRS             |          |                                 |     |     |          |          |     |         |     |            |     |     |                            |                    | GOP |            |            |            |            |          |         |          | N/A N/A     | +                          |                         |
| 3.a2                | be Used for the Stop and Salute Flag Ceremony in<br>December (Rizal Month)   | DIVISION                                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/17/2021 | N/A | N/A | 11/29/2021                 | 11/29/2021         | GOP | 15,000.00  | 15,000.00  | 14,850.00  | 14,850.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/29/2021                 | Approved Purchase Order |
| 3.a2                | P.O. NO. 2021-112 - Meals for Lights On Ingress, Program   | CULTURAL AND PUBLIC AFFAIRS             | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/17/2021 | N/A | N/A | 11/19,22,23/2021           | 11/19,22,23/2021   | GOP | 26,450.00  | 26,450.00  | 24,420.00  | 24,420.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/19,22,23/2021           | Approved Purchase Order |
|                     | Proper, and Engress on November 19, 22, and 23 P.O. NO. 2021-113 - Purchase of Meals to be provided to   | DIVISION                                |          |                                 |     |     |          |          |     |         | +   |            |     |     |                            |                    |     |            |            |            | ·          |          |         | + +      |             |                            |                         |
| 3.a2                | Employees during the Launch of the 18-Day Campaign to<br>End Violence Against Women and Children   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/19/2021 | N/A | N/A | 11/25/2021                 | 11/25/2021         | GOP | 40,000.00  | 40,000.00  | 35,900.00  | 35,900.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/25/2021                 | Approved Purchase Order |
| 3.a1                | P.O. NO. 2021-114 - Procurement of T-shirts and Pouches  | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/19/2021 | N/A | N/A | 11/29/2021                 | 11/29/2021         | GOP | 118,500.00 | 118,500.00 | 75,300.00  | 75,300.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 11/29/2021                 | Approved Purchase Order |
| 3.a2                |  | CULTURAL AND PUBLIC AFFAIRS             | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/23/2021 | N/A | Ν/Δ | 12/06/2021                 | 12/06/2021         | GOP | 142 000 00 | 142 000 00 | 140 500 00 | 140 500 00 | N/A      | N/A N/A |          | N/A N/A     |                            | Approved Purchase Order |
| A.1a                | the 18-day Campaign to End VAWC P.O. NO. 2021-116 - Procurement of NPDC Office Uniform   | ADMINISTRATIVE DIVISION                 | NO<br>NO | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/23/2021 | N/A | N/A | 12/23/2021                 | 12/23/2021         | GOP | 145,000.00 | 145,000.00 | 82.650.00  | 82,650.00  | N/A      | N/A N/A | + - +    | N/A N/A     | 40 000 0004                | Approved Purchase Order |
|                     | for FY 2021<br>P.O. NO. 2021-117 - Supplies for the Loot Bag of National   | CULTURAL AND PUBLIC AFFAIRS             |          |                                 |     |     | <u> </u> | <u> </u> |     |         |     |            |     |     | 1/3/2022                   | 1/3/2022           |     |            |            |            |            | <u> </u> |         | + - +    |             | 1/3/2022                   |                         |
| 3.a2                | Children's Month   | DIVISION                                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/26/2021 | N/A | N/A | 12/06/2021                 | 12/06/2021         | GOP | 44,250.00  | 44,250.00  | 35,400.00  | 35,400.00  | N/A      | N/A N/A |          | N/A N/A     |                            | Approved Purchase Order |
| 3.a1                | P.O. NO. 2021-118 - Procurement of Tools and Equipment<br>for Service Vehicle Maintenance Works Use  | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/29/2021 | N/A | N/A | 12/15/2021                 | 12/15/2021         | GOP | 26,803.00  | 26,803.00  | 25,800.00  | 25,800.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 12/15/2021                 | Approved Purchase Order |
| 3.a2                | P.O. NO. 2021-119 - Purchase of Meals for the DOT Barrier<br>Free Tourism Program  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/01/2021 | N/A | N/A | 12/03/2021                 | 12/03/2021         | GOP | 34,250.00  | 34,250.00  | 34,250.00  | 34,250.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 12/03/2021                 | Approved Purchase Order |
| A.1a                | P.O. NO. 2021-123 - Procurement of Catering Services<br>(Open Buffet) for the NPDC Year-end Activity   | ADMINISTRATIVE DIVISION                 | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/06/2021 | N/A | N/A | 12/10/2021                 | 12/10/2021         | GOP | 120,000.00 | 120,000.00 | 119,000.00 | 119,000.00 | N/A      | N/A N/A | N/A      | N/A N/A     | 12/10/2021                 | Approved Purchase Order |
| A.1a                | P.O. NO. 2021-124 - Procurement of various Grocery Items<br>for NPDC Employees   | ADMINISTRATIVE DIVISION                 | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/06/2021 | N/A | N/A | 12/10/2021                 | 12/10/2021         | GOP | 495,000.00 | 495,000.00 | 489,000.00 | 489,000.00 | N/A      | N/A N/A | N/A      | N/A N/A     | 12/10/2021                 | Approved Purchase Order |
| 3.a1                | P.O. NO. 2021-125 - Procurement of Operations Division   | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/06/2021 | N/A | N/A | 12/23/2021                 | 12/23/2021         | GOP | 32,499.00  | 32,499.00  | 19,364.50  | 19,364.50  | N/A      | N/A N/A | N/A      | N/A N/A     | 12/23/2021                 | Approved Purchase Order |
| 3.a1                | Office Supplies P.O. NO. 2021-126- Procurement of Maintenance Work   | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/07/2021 | N/A | N/A | 12/24/2021                 | 12/24/2021         | GOP | 10,036.00  | 10,036.00  | 5,772.00   | 5,772.00   | N/A      | N/A N/A | _        | N/A N/A     |                            | Approved Purchase Order |
|                     | Signages P.O. NO. 2021-127 - Procurement of Packed Meals for   | CULTURAL AND PUBLIC AFFAIRS             |          |                                 | -   |     | _        |          |     |         | -   |            |     |     | 12/11-                     | 12/11-12.16.24.28- |     |            | ,,,,,,     | , ,        | , ,        |          |         | + +      | <del></del> | 12/11-12.16.24.28-         | ,,                      |
| 3.a2                | December 2021 Events and Activities of the NPDC  | DIVISION                                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/09/2021 | N/A | N/A | 12,16,24,28-<br>30/2021    | 30/2021            | GOP | 166,250.00 | 166,250.00 | 151,050.00 | 151,050.00 | N/A      | N/A N/A | N/A      | N/A N/A     | 30/2021                    | Approved Purchase Order |
| 3.a1                | P.O. NO. 2021-128 - Procurement of Aglaonema Red Siam  | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/10/2021 | N/A | N/A | 12/16/2021                 | 12/16/2021         | GOP | 189,000.00 | 189,000.00 | 104,790.00 | 104,790.00 | N/A      | N/A N/A | N/A      | N/A N/A     | 12/16/2021                 | Approved Purchase Order |
|                     | Plants for Social Distancing Plants for Open-Air Auditorium  |   |          |                                 |     |     | · ·      |          |     |         | -   |            | ·   |     |                            |                    |     | .,,        |            |            | .,         | <u> </u> |         | + - +    |             |                            | ,,                      |
| 3.a2                | P.O. NO. 2021-130 - Procurement of Flowers and Wreath to<br>be Offered for the 125th Rizal Day Commemoration at the                            | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/06/2021 | N/A | N/A | 12/30/2021                 | 12/30/2021         | GOP | 32,500.00  | 32,500.00  | 31,000.00  | 31,000.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 12/30/2021                 | Approved Purchase Order |
|                     | Rizal Monument and Paco Park on December 30, 2021 P.O. NO. 2021-132 - Procurement of Sintra Board Signages                                     |   |          |                                 |     |     |          |          |     |         |     |            |     |     |                            |                    |     |            |            |            |            |          |         | $\vdash$ | —           |                            |                         |
| 3.a2                | for the Stop and Salute Flag Ceremony  | DIVISION                                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/21/2021 | N/A | N/A | 12/24/2021                 | 12/24/2021         | GOP | 15,000.00  | 15,000.00  | 13,500.00  | 13,500.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 12/24/2021                 | Approved Purchase Order |
| 3.a2                | P.O. NO. 2021-133 - Procurement of Children's book about<br>the story of the Philippine Flag as Souvenirs for the Invited                      | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/22/2021 | N/A | N/A | 12/23/2021                 | 12/23/2021         | GOP | 35,000.00  | 35,000.00  | 28,000.00  | 28,000.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 12/23/2021                 | Approved Purchase Order |
| 3.a1                | Guest of the Stop and Salute Flag Ceremony P.O. NO. 2021-136- Procurement of Supplies for the  | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/24/2021 | N/A | N/A | 01/05/2022                 | 01/05/2022         | GOP | 51,300.00  | 51.300.00  | 45.540.00  | 45.540.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 01/05/2022                 | Approved Purchase Order |
|                     | Maintenance of Service Vehicles  J.O. NO. 2021 - 012 - Supply and Installation of Bamboo   |   |          |                                 |     |     | _        |          |     |         | · · |            |     |     |                            |                    |     |            |            |            |            |          |         | + - +    |             |                            |                         |
| 3.a1                | Fence at the Western Section's Urban Garden  J.O. NO. 2021 - 013 - Repair/ Maintenance of INEO 287   | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 07/01/2021 | N/A | N/A | 06/16/2021                 | 06/16/2021         | GOP | 99,225.00  | 99,225.00  | 94,500.00  | 94,500.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 06/16/2021                 | Approved Job Order      |
| A.1a                | Monochrome Printer located at ADMIN. DIVISION Building<br>with Serial No. A7AH147000129  | ICT-PLANNING DIVISION                   | NO       | Direct Contracting<br>(Sec. 50) | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 07/12/2021 | N/A | N/A | 06/04/2021                 | 06/04/2021         | GOP | 24,929.00  | 24,929.00  | 24,929.00  | 24,929.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 06/04/2021                 | Approved Job Order      |
| A.1a                | J.O. NO. 2021 - 014 - Transportation for the Travelling to   | FINANCE DIVISION                        | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 07/26/2021 | N/A | N/A | 06/04/2021                 | 06/04/2021         | GOP | 120,000.00 | 120,000.00 | 118,000.00 | 118,000.00 | N/A      | N/A N/A | N/A      | N/A N/A     | 06/04/2021                 | Approved Job Order      |
| 3.a1                | Baguio for the Mid-Year Planning 2021<br>J.O. NO. 2021 - 015 - Repair / Replacement of defective   | PARK OPERATIONS DIVISION                | NO       | Direct Contracting              | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 08/09/2021 | N/A | N/A | 09/21/2021                 | 09/21/2021         | GOP | 30,000,00  | 30.000.00  | 26.163.20  | 26.163.20  | N/A      | N/A N/A | N/A      | N/A N/A     | 09/21/2021                 | Approved Job Order      |
|                     | parts of JAC Manlift Truck with Plate No. ATA 7734  J.O. NO. 2021 - 016 - Repair and Replacement of Defective                                  |   |          | (Sec. 50)                       |     |     |          |          |     |         |     |            |     |     |                            |                    |     |            |            |            |            | <u> </u> |         | + +      | <del></del> | +                          |                         |
| 3.a1                | Parts and Materials of Hyundai H100 (TOO 166) Vehicle  | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 08/20/2021 | N/A | N/A | 09/15/2021                 | 09/15/2021         | GOP | 94,000.00  | 94,000.00  | 93,794.00  | 93,794.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 09/15/2021                 | Approved Job Order      |
| 3.a1                | J.O. NO. 2021 - 017 - Supply and Installation of Perimeter<br>Fence at the Chinese Garden  | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 08/20/2021 | N/A | N/A | 11/11/2021                 | 11/11/2021         | GOP | 567,502.00 | 567,502.00 | 553,542.03 | 553,542.03 | N/A      | N/A N/A | N/A      | N/A N/A     | 11/11/2021                 | Approved Job Order      |
| 3.a1                | J.O. NO. 2021 - 018 - Demolition, Supply and Installation for  | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 08/27/2021 | N/A | N/A | 11/11/2021                 | 11/11/2021         | GOP | 474.724.25 | 474,724,25 | 474.724.25 | 474.724.25 | N/A      | N/A N/A | N/A      | N/A N/A     | 11/11/2021                 | Approved Job Order      |
|                     | the Transfer of the Greenhouse Structure to Central Section  J.O. NO. 2021 - 019 - Repair of ISERVE and Migration of                           |   |          |                                 |     |     |          |          |     |         | -   |            |     |     |                            |                    |     |            |            |            | ·          | _        |         |          |             | +                          |                         |
| A.1a                | NPDC System  J.O. NO. 2021 - 021 - Rehabilitation of the Open Air  | ICT-PLANNING DIVISION                   | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 09/30/2021 | N/A | N/A | 11/29/2021                 | 11/29/2021         | GOP | 790,000.00 | 790,000.00 | 785,500.00 | 785,500.00 | N/A      | N/A N/A | N/A      | N/A N/A     | 11/29/2021                 | Approved Job Order      |
| 3.a1                | Auditorium, Planetarium, Powerhouse and Covered Activity   | PARK OPERATIONS DIVISION                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 10/06/2021 | N/A | N/A | 12/13/2021                 | 12/13/2021         | GOP | 848,971.14 | 848,971.14 | 790,374.82 | 790,374.82 | N/A      | N/A N/A | N/A      | N/A N/A     | 12/13/2021                 | Approved Job Order      |
| 3.a1                | J.O. NO. 2021 - 023 - Engine Repair and Maintenance of 2-  | PARK OPERATIONS DIVISION                | NO       | Direct Contracting              | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 10/18/2021 | N/A | N/A | 10/28/2021                 | 10/28/2021         | GOP | 53,013.00  | 53,013.00  | 53,013.00  | 53,013.00  | N/A      | N/A N/A | N/A      | N/A N/A     | 10/28/2021                 | Approved Job Order      |
| 3.a1                | J.O. NO. 2021 - 024 - Repair of Hyundai 100 (TOO 166) due  | PARK OPERATIONS DIVISION                | NO       | (Sec. 50)<br>NP-SVP             | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 10/18/2021 | N/A | Ν/Δ | 10/28/2021                 | 10/28/2021         | GOP | 16.880.00  | 16.880.00  | 16.880.00  | 16.880.00  | N/A      | N/A N/A |          | N/A N/A     | 10/28/2021                 | Approved Job Order      |
| 3.41                | to Defective Power Steering Pump J.O. NO. 2021 - 027 - Siphoning Services and Manual   | PARK OPERATIONS DIVISION                | NO NO    | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/15/2021 | N/A | N/A | 11/22/2021                 | 11/22/2021         | GOP | 249.150.00 | 249.150.00 | 241.150.00 | 241.150.00 | N/A      | N/A N/A | + +      | N/A N/A     |                            | Approved Job Order      |
|                     | Cleaning of Septic Tanks at Rizal and Paco Parks  J.O. NO. 2021 - 028 - Annual Physical Examination (APE)                                      |   |          |                                 |     |     | _        |          |     |         |     |            |     |     |                            |                    |     | .,         | .,         | , , , , ,  | ,          |          |         | _        |             |                            |                         |
| A.1a                | 2021of the NPDC personnel from December02, 2021 to<br>December 03, 2021.   | ADMINISTRATIVE DIVISION                 | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 11/22/2021 | N/A | N/A | 12/28/2021                 | 12/28/2021         | GOP | 342,500.00 | 342,500.00 | 321,950.00 | 321,950.00 | N/A      | N/A N/A | N/A      | N/A N/A     | 12/28/2021                 | Approved Job Order      |
| 3.a2                | J.O. NO. 2021 - 030 - Rental of Basic Audio, Lights and LED<br>TV for Simbang GAbi, Christmas Day Mass and Christmas                           | CULTURAL AND PUBLIC AFFAIRS             | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/13/2021 | N/A | N/A | 12/27/2021                 | 12/27/2021         | GOP | 674,000.00 | 674,000.00 | 385,000.00 | 385,000.00 | N/A      | N/A N/A | N/A      | N/A N/A     | 12/27/2021                 | Approved Job Order      |
|                     | Carol at Paco Park  J.O. NO. 2021 - 031 - Rental of Audio, Lights, Band Set-up   | DIVISION  CUI TURAL AND PUBLIC AFFAIRS  |          |                                 |     |     |          |          |     |         | ,   |            |     |     |                            |                    |     |            |            |            |            |          |         |          |             |                            |                         |
| 3.a2                | and Others for the NPDC Year End Concert   | DIVISION                                | NO       | NP-SVP                          | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | 12/15/2021 | N/A | N/A | 12/17/2021                 | 12/17/2021         | GOP | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 | N/A      | N/A N/A |          | N/A N/A     |                            | Approved Job Order      |
| 3.a2                | Procurement through petty cash fund to be used for<br>advertising  | CPAD                                    | NO       | Shopping<br>(Sec. 52)           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | N/A      | N/A N/A | -        | N/A N/A     |                            | Approved PCV            |
| 3.a1                | Procurement through petty cash fund to be used for<br>building and other structures<br>Procurement of various ICT equipment through petty cash | PARK OPERATIONS DIVISION                | NO       | Shopping<br>(Sec. 52)           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 17,028.00  | 17,028.00  | 17,028.00  | 17,028.00  | N/A      | N/A N/A | N/A      | N/A N/A     | N/A                        | Approved PCV            |
| A.1a                | fund   | GASS                                    | NO       | Shopping<br>(Sec. 52)           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 4,300.00   | 4,300.00   | 4,300.00   | 4,300.00   | N/A      | N/A N/A | N/A      | N/A N/A     | N/A                        | Approved PCV            |
| 3.a1                | Procurement of various motor vehicles supplies and<br>materials through the petty cash fund  | PARK OPERATIONS DIVISION                | NO       | Shopping<br>(Sec. 52)           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 46,325.00  | 46,325.00  | 46,325.00  | 46,325.00  | N/A      | N/A N/A | N/A      | N/A N/A     | N/A                        | Approved PCV            |
| A.1a, 3.a1,<br>3.a2 | Procurement of various office supplies through petty cash<br>fund  | ALL DIVISIONS                           | NO       | Shopping<br>(Sec. 52)           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 35,716.75  | 35,716.75  | 35,716.75  | 35,716.75  | N/A      | N/A N/A | N/A      | N/A N/A     | N/A                        | Approved PCV            |
| 3.a2                | Procurement of other machinery and equipment through<br>petty cash fund  | CPAD                                    | NO       | Shopping<br>(Sec. 52)           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | N/A      | N/A N/A | N/A      | N/A N/A     | N/A                        | Approved PCV            |
| A.1a, 3.a1,<br>3.a2 | Procurement of various supplies and materials through  | ALL DIVISIONS                           | NO       | Shopping<br>(Sec. 52)           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 213,118.35 | 213,118.35 | 213,118.35 | 213,118.35 | N/A      | N/A N/A | N/A      | N/A N/A     | N/A                        | Approved PCV            |
| A.1a                | Procurement for postage and deliveries through petty cash  | GASS                                    | NO       | Shopping                        | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 742.00     | 742.00     | 742.00     | 742.00     | N/A      | N/A N/A |          | N/A N/A     | N/A                        | Approved PCV            |
| A.1a                | fund Procurement for printing and binding through petty cash   | GASS                                    | NO       | (Sec. 52)<br>Shopping           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 1,740.00   | 1,740.00   | 1,740.00   | 1,740.00   | N/A      | N/A N/A |          | N/A N/A     | N/A                        | Approved PCV            |
| A.1a                | fund<br>Procurement of various representation expenses through   | GASS                                    | NO       | (Sec. 52)<br>Shopping           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 48,249.40  | 48,249.40  | 48,249.40  | 48,249.40  | N/A      | N/A N/A |          | N/A N/A     |                            | Approved PCV            |
| A.1a, 3.a1,         | Procurement for taxes, duties and licenses through petty   | ALL DIVISIONS                           | NO       | (Sec. 52)<br>Shopping           | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 8,093.94   | 8,093.94   | 8,093.94   | 8,093.94   | N/A      | N/A N/A | -        | N/A N/A     |                            | Approved PCV            |
|                     | cash fund Procurement of various training and seminars expenses through petty cash fund  | GASS, PARK OPERATIONS                   | NO NO    | (Sec. 52)<br>Shopping           | N/A | N/A | N/A      |          | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GOP | 1,073.50   | 1,073.50   | 1,073.50   | 1,073.50   | N/A      |         | _        | _           |                            | Approved PCV            |
| A.1a, 3.a1          | through petty cash fund  | DIVISION                                | NU       | (Sec. 52)                       | N/A | N/A | N/A      | N/A      | N/A | N/A N/A | N/A | N/A        | N/A | N/A | N/A                        | N/A                | GUP | 1,073.50   | 1,073.50   | 1,073.50   | 1,073.50   | N/A      | N/A N/A | N/A      | N/A N/A     | N/A                        | Approved PLV            |

| A.13, 3.22 Procurement of various local travelling expenses GASS, CPAD NO (Sec. 53) N/A |   |  |          |                                |                   |                   |                   |                   |                   |                   |                   |                          |                          |                   |                   |                     |                      |                    |                               |                          |                          |                          |           |       |                    |            |            |   |
|---|---|--|----------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|-------------------|-------------------|---------------------|----------------------|--------------------|-------------------------------|--------------------------|--------------------------|--------------------------|-----------|-------|--------------------|------------|------------|---|
| A.1a, 3.a2  | Procurement of various local travelling expenses  | GASS, CPAD   | NO       |                                | N/A                      | N/A                      | N/A               | N/A               | N/A                 | N/A                  | GOP                | 270.00                        | 270.00                   | 270.00                   | 270.00                   | N/A N,    | A N/A | N/A N/A            | N/A        | N/A        | Approved PCV  |
| 3.a2  | Services of talents such as photo/videographers for the<br>75th Anniversaries of Philippine Republic Day and PH-USA<br>Diolomatic Relations   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 07/02/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 35,000.00                     | 35,000.00                | 35,000.00                | 35,000.00                | N/A N,    | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>performing artists, resource speakers for various July 2021                        | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 06/30/2021               | 07/07/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 230,000.00                    | 230,000.00               | 230,000.00               | 230,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | events and activities Services of talents such as photo/videographers, hosts, resource speakers for August 2021 PARKonversations and          | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 08/06/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 36,000.00                     | 36,000.00                | 36,000.00                | 36,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Fitness Fridays  Services of talents such as photo/videographers, hosts, performing artists for August 2021 Paco Park Presents and            | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 08/04/2021               | 08/04/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 230,000.00                    | 230,000.00               | 230,000.00               | 230,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Concert at the Park Services of talents such as hosts, performing artists, resource speakers for Hiroshima Stone Founding                     | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 08/20/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 62,000.00                     | 62,000.00                | 62,000.00                | 62,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Anniversary  Services of talents such as photo/videographers, performing artists, for September 2021 Uso Pa Ang Harana                        | CULTURAL AND PUBLIC AFFAIRS  | NO       | NP-53.6                        | N/A                      | 09/03/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 70,000.00                     | 70,000.00                | 70,000.00                | 70,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>resource speakers for September 2021 PARKonversations                              | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 09/08/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 36,000.00                     | 36,000.00                | 36,000.00                | 36,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | and Fitness Fridays  Services of talents such as photo/videographers, performing artists for September 2021 Concert at the Park               | CULTURAL AND PUBLIC AFFAIRS  | NO       | NP-53.6                        | N/A               | 09/16/2021               | 09/17/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 140,000.00                    | 140,000.00               | 140,000.00               | 140,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers,<br>performing artists, resource speakers for September 2021                                  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 09/20/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 80,000.00                     | 80,000.00                | 80,000.00                | 80,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Paco Park Presents  Services of talents such as hosts, performing artists, resource speakers for Peace Wave: Perspectives on Peace            | CULTURAL AND PUBLIC AFFAIRS  | NO       | NP-53.6                        | N/A                      | 09/20/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 70,000.00                     | 70,000.00                | 70,000.00                | 70,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | event Services of talents such as photo/videographers, hosts, performing artists, resource speakers for Elderly Filipino                      | CULTURAL AND PUBLIC AFFAIRS  | NO       | NP-53.6                        | N/A                      | 09/30/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 82,000.00                     | 82,000.00                | 82,000.00                | 82,000.00                | <br>N/A N | A N/A | +                  | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Week activities / celebration Services of talents such as photo/videographers,  | DIVISION  CULTURAL AND PUBLIC AFFAIRS                                  | NO       | NP-53.6                        | N/A                      | 10/12/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 85,000.00                     | 85,000.00                | 85,000.00                | 85,000.00                | N/A N     | _     | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
|   | performing artists for October Paco Park Presents Services of talents such as photo/videographers, hosts,                                     | CULTURAL AND PUBLIC AFFAIRS  |          | NP-53.6                        |                   | N/A               |                   |                   |                   |                   | N/A               |                          |                          |                   |                   |                     |                      |                    | 145,000.00                    | 145,000.00               | 145,000.00               | 145,000.00               |           |       |                    |            |            |   |
| 3.a2  | performing artists, resource speakers for various Halloweer<br>2021 events and activities<br>Services of talents such as photo/videographers, | DIVISION  CULTURAL AND PUBLIC AFFAIRS                                  | NO       |                                | N/A               |                   | N/A               | N/A               | N/A               | N/A               |                   | 10/20/2021               | 10/20/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                |                               |                          |                          |                          |           |       |                    | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | performing artists for October 2021 Concert at the Park Services of talents such as photo/videographers,                                      | DIVISION   | NO       | NP-53.6                        | N/A                      | 10/22/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 90,000.00                     | 90,000.00                | 90,000.00                | 90,000.00                | N/A N,    | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | performing artists for October 2021 Stop and Salute Flag  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 10/22/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 90,000.00                     | 90,000.00                | 90,000.00                | 90,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of production company for the October 2021<br>special Cinema in the Open-Air   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 10/29/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 15,000.00                     | 15,000.00                | 15,000.00                | 15,000.00                | N/A N,    | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers,<br>performing artists for November 2021 Uso Pa Ang Harana                                    | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 11/05/2021               | 11/08/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 157,000.00                    | 157,000.00               | 157,000.00               | 157,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>performing artists for Lights On, Lunetal Event                                    | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 11/18/2021               | 11/18/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 218,000.00                    | 218,000.00               | 218,000.00               | 218,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>resource speakers for November 2021 PARKonversations<br>and Fitness Fridays        | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 11/18/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 36,000.00                     | 36,000.00                | 36,000.00                | 36,000.00                | N/A N,    | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers,<br>performing artists for November 2021 Stop and Salute Flag<br>Ceremony                     | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 11/18/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 80,000.00                     | 80,000.00                | 80,000.00                | 80,000.00                | N/A N,    | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>performing artists for November and December 2021<br>Concert at the Park           | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 11/17/2021               | 11/18/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 455,000.00                    | 455,000.00               | 455,000.00               | 455,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>performing artists for November 2021 Paco Park Presents                            | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 11/19/2021               | 11/19/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 105,000.00                    | 105,000.00               | 105,000.00               | 105,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>performing artists for December 2021 Paco Park Presents                            | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 11/24/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 90,000.00                     | 90,000.00                | 90,000.00                | 90,000.00                | N/A N,    | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of production company for Cinema in the Open Air<br>in support to the Anti-VAWC campaign   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 12/03/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 33,000.00                     | 33,000.00                | 33,000.00                | 33,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>resource speakers for December 2021 PARKonversations<br>and Fitness Fridays        | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A                      | 12/09/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 36,000.00                     | 36,000.00                | 36,000.00                | 36,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>performing artists for the Jose Rizal University Concert                           | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION<br>CULTURAL AND PUBLIC AFFAIRS | NO       | NP-53.6                        | N/A               | 12/09/2021               | 12/10/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 135,000.00                    | 135,000.00               | 135,000.00               | 135,000.00               | N/A N     |       | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>performing artists for NPDC Year End Activity                                      | DIVISION   | NO       | NP-53.6                        | N/A                      | 12/10/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 55,000.00                     | 55,000.00                | 55,000.00                | 55,000.00                | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | performing artists for Takda ng Panahon Year End Concert  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 12/10/2021               | 12/10/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 949,988.00                    | 949,988.00               | 949,988.00               | 949,988.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as performing artists for Christmas<br>Carols  | DIVISION   | NO       | NP-53.6                        | N/A               | 12/10/2021               | 12/10/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 180,000.00                    | 180,000.00               | 180,000.00               | 180,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of a PR Company for the launching of the new<br>brands and promotional videos of NPDC  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 12/14/2021               | 12/15/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 610,000.00                    | 610,000.00               | 610,000.00               | 610,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of talents such as photo/videographers, hosts,<br>performing artists for the 125th Anniversary of the<br>Martvrdom of Dr. Jose Rizal | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.6                        | N/A               | 12/17/2021               | 12/21/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 377,000.00                    | 377,000.00               | 377,000.00               | 377,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Letter Agreement                               |
| 3.a2  | Services of Graphics Design Consultant  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.7                        | N/A               | 06/25/2021               | 06/28/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 270,000.00                    | 270,000.00               | 270,000.00               | 270,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Contract Agreement                             |
| 3.a2  | Services of Communications Consultant   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                                | NO       | NP-53.7                        | N/A               | 06/25/2021               | 06/28/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 270,000.00                    | 270,000.00               | 270,000.00               | 270,000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Contract Agreement                             |
| A.1a<br>A.1a  | Services of Process and Management Consultant<br>Services Training and Behavioral Consultant  | GASS<br>GASS   | NO<br>NO | NP-53.7<br>NP-53.7             | N/A<br>N/A        | 06/25/2021<br>06/25/2021 | 06/28/2021<br>06/28/2021 | N/A<br>N/A        | N/A<br>N/A        | N/A<br>N/A          | N/A<br>N/A           | GOP<br>GOP         | 300,000.00<br>300,000.00      | 300.000.00<br>300,000.00 | 300.000.00<br>300,000.00 | 300,000.00<br>300,000.00 |           |       | N/A N/A<br>N/A N/A |            |            | Approved Contract Agreement Approved Contract Agreement |
| A.1a  | Services of Administrative Management Consultant  | GASS   | NO       | NP-53.7                        | N/A               | 06/25/2021               | 06/28/2021               | N/A               | N/A               | N/A                 | N/A                  | GOP                | 300.000.00                    | 300.000.00               | 300.000.00               | 300.000.00               | N/A N     | A N/A | N/A N/A            | N/A        | N/A        | Approved Contract Agreement                             |
| 3.a1<br>3.a1  | Services of Architectural Consultant Conversion of Archive Gallery into NPDC Offices  | PARK OPERATIONS DIVISION  PARK OPERATIONS DIVISION                     | NO<br>NO | NP-53.7<br>Competitive Bidding | N/A<br>09/09/2021 | N/A<br>09/10/2021 | N/A<br>09/18/2021 | N/A<br>09/30/2021 | N/A<br>09/30/2021 | N/A<br>10/01/2021 | N/A<br>10/01/2021 | 10/04/2021               | 06/28/2021<br>10/04/2021 | N/A<br>10/08/2021 | N/A<br>10/11/2021 | N/A<br>12/10/2021   | N/A<br>12/17/21      | GOP                | 1,506,381.52                  | 1,506,381.52             | 1,279,970.24             | 1,279,970.24             | N/A N     |       | N/A N/A            | N/A<br>N/A | N/A<br>N/A | Approved Contract Agreement                             |
| 3.31  | (Phase I)   | - ARK OPERALIONS DIVISION  | NU       | Competitive Blading            | 03/03/2021        | 03/10/2021        | U9/18/2021        | 09/30/2021        | U9/3U/2U21        | 10/01/2021        | 10/01/2021        | 10/04/2021               | 10/04/2021               | 10/08/2021        |                   | Total Allote        | d Budget of Procure  | ement Activities   | 1,506,381.52<br>21,057,178.56 | 4,700,361.32             | 1,2/9,9/0.24             | 1,2/9,9/0.24             | COM N     | - N/A | nya N/A            | N/A        | n/A        |   |
|   |   |  |          |                                |                   |                   |                   |                   |                   |                   |                   |                          |                          |                   |                   |                     | Procurement Actity   |                    |                               |                          | 19,253,568.76            |                          |           |       | =                  |            |            |   |
|   |   |  |          |                                |                   |                   |                   |                   |                   |                   |                   |                          |                          |                   | Tot               | aı savings (Total A | loted Budget - Total | ii contract Price) | 1,803,609.80                  |                          |                          |                          |           | _     |                    | 1          |            |   |
|   |   |  |          |                                |                   |                   |                   |                   |                   |                   |                   |                          |                          |                   |                   |                     |                      |                    |                               |                          |                          |                          |           |       |                    |            |            |   |
|   | ONGOING PROCUREMENT ACTIVITIES  |  |          |                                |                   |                   |                   |                   |                   |                   |                   |                          |                          |                   |                   |                     |                      |                    |                               |                          |                          |                          |           |       |                    |            |            |   |

| ONGOING PROCUREMENT ACTIVITIES   |                          |    |                                 |     |     |     |     |     |     |     |     |            |     |     |     |            |            |            |            |         |        |       |        |                         |
|--|--------------------------|----|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|------------|-----|-----|-----|------------|------------|------------|------------|---------|--------|-------|--------|-------------------------|
| A.1a P.O. NO. 2021-102 - New Internet Subscription for Paco<br>Park and RPVC   | ICT-PLANNING DIVISION    | NO | NP-SVP                          | N/A | 10/28/2021 | N/A | N/A | GOP | 340,000.00 | 340,000.00 | 338,084.00 | 338,084.00 | N/A N/A | N/A N/ | 'A N/ | /A N/A | Approved Purchase Order |
| A.1a P.O. NO. 2021-120 - Procurement of various ICT Supplies<br>and Materials  | ICT-PLANNING             | NO | NP-SVP                          | N/A | 12/01/2021 | N/A | N/A | GOP | 157,300.00 | 157,300.00 | 153,150.00 | 153,150.00 | N/A N/A | N/A N/ | A N/  | /A N/A | Approved Purchase Order |
| 3.a1 P.O. NO. 2021-121 - Procurement of Garbage Bag for Park<br>Maintenance Use  | PARK OPERATIONS DIVISION | NO | NP-SVP                          | N/A | 12/02/2021 | N/A | N/A | GOP | 52,000.00  | 52,000.00  | 43,000.00  | 43,000.00  | N/A N/A | N/A N/ | A N/  | /A N/A | Approved Purchase Order |
| A.1a P.O. NO. 2021-122 - Procurement for the one (1) Year<br>Subscription to CD Asia Online  | ICT-PLANNING             | NO | Direct Contracting<br>(Sec. 50) | N/A | 12/03/2021 | N/A | N/A | GOP | 50,400.00  | 50,400.00  | 50,400.00  | 50,400.00  | N/A N/A | N/A N/ | A N/  | /A N/A | Approved Purchase Order |
| A.1a P.O. NO. 2021-129 - Procurement of AUTOCAD LT 2022<br>Commercial New Single-user ELD Annual   | ICT-PLANNING DIVISION    | NO | NP-SVP                          | N/A | 12/15/2021 | N/A | N/A | GOP | 64,000.00  | 64,000.00  | 44,296.00  | 44,296.00  | N/A N/A | N/A N/ | A N/  | /A N/A | Approved Purchase Order |
| P.O. NO. 2021-131 - Supply and Delivery of various 3.a1 Construction Supplies for the Playground Equipment at the Chinese Garden   | PARK OPERATIONS DIVISION | NO | NP-SVP                          | N/A | 12/20/2021 | N/A | N/A | GOP | 57,591.00  | 57,591.00  | 46,702.00  | 46,702.00  | N/A N/A | N/A N/ | A N/  | /A N/A | Approved Purchase Order |
| P.O. NO. 2021-134- Supply and Delivery of various Electrica 3.a1 Supplies for the Enhancement of Rizal Park's Transformer and Fixtures of various Park Facilities and Structures | PARK OPERATIONS DIVISION | NO | NP-SVP                          | N/A | 12/22/2021 | N/A | N/A | GOP | 791,260.00 | 791,260.00 | 784,240.00 | 784,240.00 | N/A N/A | N/A N/ | A N/  | /A N/A | Approved Purchase Order |
| 3.a1 P.O. NO. 2021-135 - Procurement of Supplies for<br>Fabrication of Free Library Structure  | PARK OPERATIONS DIVISION | NO | NP-SVP                          | N/A | 12/23/2021 | N/A | N/A | GOP | 42,422.00  | 42,422.00  | 39,701.00  | 39,701.00  | N/A N/A | N/A N/ | A N/  | /A N/A | Approved Purchase Order |
| A.1a P.O. NO. 2021-137 - Supply and Delivery of Two (2) units<br>Industrial Circuit Breaker  | PLANNING DIVISION        | NO | NP-SVP                          | N/A | 12/28/2021 | N/A | N/A | GOP | 70,000.00  | 70,000.00  | 43,000.00  | 43,000.00  | N/A N/A | N/A N/ | A N/  | /A N/A | Approved Purchase Order |

|   | P.O. NO. 2021-138 - Propurement of Various Supplies and |    |                     |            |            |            |            |            |            |            |            |            |            |            |                                |     |                               |              |                           |              |              |     |     |     |     |         |     |                         |
|---|---|----|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------------------|-----|-------------------------------|--------------|---------------------------|--------------|--------------|-----|-----|-----|-----|---------|-----|-------------------------|
| P.O. NO. 2021-138 - Procurement of Various Supplies and 3.a2 Materials for the Enhancement of Audio Equipment at Riza Park Open-Air Auditorium  | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                 | NO | NP-SVP              | N/A        | 12/29/2021 | N/A        | N/A        |                                | GOP | 32,775.00                     | 32,775.00    | 32,750.00                 | 32,750.00    |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Purchase Order |
| A.1a  J.O. NO. 2021 - 020 - Structured Cabling for the Transfer of Offices for National Parks Development Committee (NPDC)  | ICT-PLANNING DIVISION                                   | NO | NP-SVP              | N/A        | 10/04/2021 | N/A        | N/A        |                                | GOP | 900,000.00                    | 900,000.00   | 819,624.58                | 819,624.58   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| J.O. NO. 2021 - 025 - Rental of Multi-color Static Nativity  3.a2 Set for the Period of November 10, 2021 to January 6, 2022 for the NPDC Yuletide Events                                   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                 | NO | NP-SVP              | N/A        | 10/28/2021 | N/A        | N/A        |                                | GOP | 270,000.00                    | 270,000.00   | 260,000.00                | 260,000.00   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| J.O. NO. 2021 - 026 -Assessment for the repair and Maintenance of two (2) units printer for CPAD, one (1) unit printer for PMD, and one (1) unit printer for Office of the Resident Auditor | ICT-PLANNING DIVISION                                   | NO | NP-SVP              | N/A        | 11/20/2021 | N/A        | N/A        |                                | GOP | 7,200.00                      | 7,200.00     | 7,200.00                  | 7,200.00     |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| J.O. NO. 2021 - 029 - Construction Works for the  A.1a Enhancement to a Gender Responsive Restroom at Central Section   | PARK OPERATIONS DIVISION                                | NO | NP-SVP              | N/A        | 11/26/2021 | N/A        | N/A        |                                | GOP | 991,916.28                    | 991,916.28   | 981,750.00                | 981,750.00   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| A.1a P.O. NO. 2021-139 - Procurement of ICT Tools and<br>Equipment  | ICT-PLANNING DIVISION                                   | NO | NP-SVP              | N/A        | 12/29/2021 | N/A        | N/A        |                                | GOP | 645,000.00                    | 645,000.00   | 543,000.00                | 543,000.00   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Purchase Order |
| 3.a2 Procurement of Tokens and Giveaways for the Launch of<br>the Rizal Park Logo Brand   | CULTURAL AND PUBLIC AFFAIRS<br>DIVISION                 | NO | NP-SVP              | N/A        | 12/23/2021 | N/A        | N/A        |                                | GOP | 110,000.00                    | 110,000.00   | 110,000.00                | 110,000.00   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Purchase Order |
| 3.a1 J.O. NO. 2021 - 032 - Rental and Provision of Portalets for<br>the Holiday Season  | PARK OPERATIONS DIVISION                                | NO | NP-SVP              | N/A        | 12/21/2021 | N/A        | N/A        |                                | GOP | 280,000.00                    | 280,000.00   | 280,000.00                | 280,000.00   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| J.O. NO. 2021 - 033 - Supply and Installation of Electrical     Wiring System for Planetarium and Operations Division's     New Offices   | PARK OPERATIONS DIVISION                                | NO | NP-SVP              | N/A        | 12/22/2021 | N/A        | N/A        |                                | GOP | 991,528.31                    | 991,528.31   | 910,097.85                | 910,097.85   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| 3.a1 J.O. NO. 2021 - 034 - Transfer and Re-installation of Existing<br>Split-type Airconditioning Units   | PARK OPERATIONS DIVISION                                | NO | NP-SVP              | N/A        | 12/22/2021 | N/A        | N/A        |                                | GOP | 177,187.50                    | 177,187.50   | 138,206.29                | 138,206.25   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| A.1a  J.O. NO. 2021 - 035 - Supply and Installation of New Air-<br>Conditioning Unit Including Electrical Feeder Line   | PLANNING DIVISION                                       | NO | NP-SVP              | N/A        | 12/23/2021 | N/A        | N/A        |                                | GOP | 950,000.00                    | 950,000.00   | 882,000.00                | 882,000.00   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| A.1a I.O. NO. 2021 - 036 - Replacement of Defective Cameras fo<br>the NPDC Security Surveillance System   | ICT-PLANNING DIVISION                                   | NO | NP-SVP              | N/A        | 12/23/2021 | N/A        | N/A        |                                | GOP | 115,000.00                    | 115,000.00   | 88,905.60                 | 88,905.60    |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| A.1a  J.O. NO. 2021 - 037 - Supply, Delivery, and Installation of<br>Security Platform Components   | ICT-PLANNING DIVISION                                   | NO | NP-SVP              | N/A        | 12/23/2021 | N/A        | N/A        |                                | GOP | 384,999.84                    | 384,999.84   | 296,944.32                | 296,944.32   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| J.O. NO. 2021 - 038 - Supply and Installation of Curtain     Railings for the LED Video Wall and Lights at the Open-air     Auditorium  | PARK OPERATIONS DIVISION                                | NO | NP-SVP              | N/A        | 12/28/2021 | N/A        | N/A        |                                | GOP | 986,415.00                    | 986,415.00   | 979,900.00                | 979,900.00   |              | N/A | N/A | N/A | N/A | N/A N/A |     | Approved Job Order      |
| A.1a Re-bidding for the Upgrading of the Human Resource<br>Information System (HRIS)  | ICT-PLANNING DIVISION                                   | NO | Competitive Bidding | 08/10/2021 | 08/11/2021 | 08/19/2021 | 08/31/2021 | 08/31/2021 | 09/01/2021 | 09/02/2021 | 09/10/2021 | 09/13/2021 | 09/20/2021 | 09/23/2021 |                                | GOP | 2,500,000.00                  |              | 2,500,000.00 2,300,000.00 |              | 2,300,000.00 | COA | N/A | N/A | N/A | N/A N/A | N/A |                         |
| "Site Preparation and Improvement of Breastfeeding, Child 3.a1 minding Center, First Aid Clinic, and Counseling Center" Kweba - Phase 1 Ground Floor  | PARK OPERATIONS DIVISION                                | NO | Competitive Bidding |            | 10/01/2021 | 10/09/2021 | 10/21/2021 | 10/21/2021 | 10/22/2021 | 10/25/2021 | 10/27/2021 | 10/28/2021 | 11/04/2021 | 11/09/2021 | Total Alloted Budget of Procur | GOP | 1,649,857.49<br>12.616.852.42 | 1,649,857.49 | 1,430,000.00              | 1,430,000.00 |              | COA | N/A | N/A | N/A | N/A N/A | N/A |                         |
|   |   |    |                     |            |            |            |            |            |            |            |            |            |            |            |                                |     |                               |              |                           |              |              |     |     |     |     |         |     |                         |

Prepared by:

Midewipth MARGAUX VANESSA T. DECRIPITO BAC Secretariat Head Recommended for Approval by:

ENGR. EDUARDO C. VILLALON JR.
BAC Chairman

APPROVED:

CECILLE LORENZANA ROMERO
Executive Director III

