				Sched	dule for Each Pro	curement Acti	vitv			Estimated Budget		
Code				Advertisement/			_	Source of				Remarks (Brief Description of
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Program/Activty/Project)
	TRAVELING EVERNING LOCAL											
	TRAVELING EXPENSES-LOCAL											
A.1a	Ocular for Budget Planning & Review	ADMIN	Direct Contracting/Shopping	N/A	N/A	Nov-23	Nov-23	GoP	5,000.00	5,000.00		
3.a1	Benchmarking of other Parks' Landscapes	OPERATIONS	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	10,000.00	10,000.00		
			3			May-23 & Sept-						
3.a2	Transportation Expense in Benchmarking Activities	CPAD	Direct Contracting/Shopping	N/A	N/A	23	Sept-23	GoP	40,000.00	40,000.00		
3.a2	Transportation Expense in Canvassing and Preparation for Market Study	CPAD	Direct Contracting/Shopping	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
						Í						
	TRAVELING EXPENSES-FOREIGN											
			Direct Contracting/Direct									
3.a1	Study Tour on Park Beautification	OPERATIONS	Retail Purchase	May-22	N/A	May-23	May-23	GoP	300,000.00	300,000.00		
Λ 1 2 2 2	Attendance to International Park Congress/Study Tour on Park Management	GASS & CPAD	Direct Contracting/Direct Retail Purchase	May-22	N/A	May-23	May-23	GoP	250,000.00	250,000.00		
A.1a, 3.az	Attendance to international rank congress/study rour on rank management	GA33 & CLAD	Netall Fulcilase	Iviay-22	IN/A	Iviay-23	May-23	301	230,000.00	230,000.00		
	TRAININGS & SEMINARS											
A.1a	Attendance to Cash Management and Its Internal Control System	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	6,000.00	6,000.00		
A.1a	Attendance to Appraisal and Disposal of Government Properties	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-23	Aug-23	GoP	7,000.00	7,000.00		
A.1a	Attendance to Internal Control System for Property and Supply Management	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	3,750.00	3,750.00		
A.1a	Attendance to Seminar on How to Stay Out of Trouble In the Government	OED	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-23	Sep-23	GoP	5,000.00	5,000.00		
	Attendance to AGIA (Association of Government Internal Auditors) Annual								E 000 00	= 000 00		
A.1a	Convention	OED	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	5,000.00	5,000.00		
A.1a A.1a	PhilGEPS Online Training Training for Executive Assistants	ADMIN OED	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A N/A	N/A N/A	Aug-23 Feb-23	Aug-23 Feb-23	GoP GoP	2,000.00	2,000.00 2,400.00		
A.1a	Basic Accounting and Internal Control for Non-Accountants	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	7,500.00	7,500.00		
A.1a	Attendance to Laws and Rules On Government Expenditure Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	9,000.00	9,000.00		
	Attendance to GACPA (Government Association of Certified Public Accountant)								.,	.,		
A.1a	Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	18,000.00	18,000.00		
	Attendance to AGAP (Association of Government Accountants of the Philippines)											
A.1a	Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-23	Sep-23	GoP	18,000.00	18,000.00		
A.1a	Attendance to Implementation of Government Accounting Manual for NGAs	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	9,000.00	9,000.00		
A.1a	Attendance to PICE (Philippine Institute of Civil Engineers) Mid-Year Convention	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	16,500.00	16,500.00		
A.1a A.1a	Attendance to United Architects of the Philippines (UAP) Convention	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	6,800.00	6,800.00		+
A.1a	Attendance to officed Architects of the Finisppines (OAF) Convention	TEANNING	141-55.5 Agency-to-Agency	IN/A	19/4	Apr-23	Apr-23	301	0,000.00	0,000.00		
A.1a	Attendance to National Convention for Environmental Planner Year-End Convention	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-23	Nov-23	GoP	1,500.00	1,500.00		
A.1a	Attendance to E-Government Project Management	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	4,000.00	4,000.00		
	Attendance to Training Course on ICT for DRR & Climate Change, Green Growth &											
A.1a	Sustainable Dev. Seminar	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	4,000.00	4,000.00		
			ND 52 5 A /									
			NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value									
A.1a	Gender and Development Capability Training and Seminar	ALL DIVISIONS	Procurement/Shopping	N/A	N/A	Aug-23	Aug-23	GoP	55,500.00	55,500.00		
A.1a	Gender and Development Capability Training and Seminal	ALL DIVISIONS	NP-53.9 - Small Value	IN/A	19/4	Aug-25	Aug-23	301	33,300.00	33,300.00		
A.1a	Training Program on ISO 9001:2015	ALL DIVISIONS	Procurement/Shopping	Mar 2023	N/A	Mar 2023	Mar 2023	GoP	70,500.00	70,500.00		
			NP-53.9 - Small Value						·			
A.1a	Capability Building Program for NPDC employees	ALL DIVISIONS	Procurement/Shopping	Jun-23	N/A	Jul-23	Jul-23	GoP	592,550.00	592,550.00		
A.1a, 3.a1,		=	NP-53.9 - Small Value		<u> </u>]	00:	05:		
3.a2	Annual Planning and Budgeting Conference	ALL DIVISIONS	Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	291,000.00	291,000.00		
3.a1 and	Mid-Year Planning and Budgeting Conference	ALL DIVISIONS	NP-53.9 - Small Value	1,,122	N/A	11.22	11.22	_{C-P}	00 000 00	98,000.00		
3.a2 3.a.1	Attendance to PICE Mid-Year Convention	OPERATIONS	Procurement Direct Contracting	Jul-23 N/A	N/A N/A	Jul-23 Jun-23	Jul-23 Jun-23	GoP GoP	98,000.00 35,000.00	35,000.00		
3.a.1	Attendance to PICE Year-End Convention	OPERATIONS	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	Nov-23	Nov-23	GoP	5,000.00	5,000.00		
3.a.1	Attendance to Filipino Foresters Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	84,000.00	84,000.00		
3.a.1	Attendance to IIEE Mid-Year Convention	OPERATIONS	Direct Contracting	N/A	N/A	May-23	May-23	GoP	10,000.00	10,000.00		

				Sched	lule for Each Pro	ocurement Act	ivity			Estimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (Brief Description of Program/Activty/Project)
3.a.1	Attendance to IIEE Year End Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
3.a.1	Attendance to PALA Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	20,000.00	20,000.00		
3.a.1	Attendance to PSABE Annual National Convention	OPERATIONS	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	6,000.00	6,000.00		
			NP-53.9 - Small Value									
3.a.1	Training and Seminar on Electrical Motor Minor Repair and Maintenance	OPERATIONS	Procurement	May-23	N/A	Jun-23	Jun-23	GoP	15,000.00	15,000.00		
1			NP-53.9 - Small Value									
3.a.1	Training on Landscape/ Grounds Installation and Maintenance	OPERATIONS	Procurement NP-53.9 - Small Value	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
2 - 1	Tarriain and and Constitution of Makinda Ukadara dia Contant	ODEDATIONS		C 22	N/A	Oct-23	Oct-23	GoP	10,000,00	10,000,00		
3.a.1	Training and Seminar on Vehicle Hydraulic System	OPERATIONS	Procurement	Sep-23	IN/A	Mar-23, Jun-	Mar-23, Jun-	GOP	10,000.00	10,000.00		
						23, Sept-23,	23, Sept-23,					
3.a.1	Capacity Building for LGU regarding MRF maintenance and operations	OPERATIONS	Direct Contracting	N/A	N/A	Nov-23	Nov-23	GoP	20,000.00	20,000.00		
J.a. 1	capacity ballating for EGO regarding with maintenance and operations	OI LIATIONS	Direct Contracting	IN/A	10//	1107-23	1100-23		20,000.00	20,000.00		
	SUPPLIES & MATERIALS							+				+
	OFFICE SUPPLIES											
			NP-53.5 Agency-to-Agency/									
			NP-53.9 - Small Value									
A.1a	Purchase of Common-Use Suppplies Available and Not Available at PS (OED)	GASS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00		
			NP-53.5 Agency-to-Agency/									
			NP-53.9 - Small Value									
A.1a	Purchase of Common-Use Suppplies Available and Not Available at PS (ADMIN)	GASS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	531,300.00	531,300.00		
			NP-53.5 Agency-to-Agency/									
			NP-53.9 - Small Value									
A.1a	Purchase of Common-Use Suppplies Available and Not Available at PS (FINANCE)	GASS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00		
			115 50 5 4									
			NP-53.5 Agency-to-Agency/									
	Dl (C Lie C Lie A A Lie L DC (DI ANIAUNIC)	CACC	NP-53.9 - Small Value		N1/A		0	C.D.	144 000 00	144 000 00		
A.1a	Purchase of Common-Use Suppplies Available and Not Available at PS (PLANNING)	GASS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00		
			NP-53.5 Agency-to-Agency/									
			NP-53.9 - Small Value									
3.a1	Purchase of Common-Use Supplies Available and Not Available at PS (POD)	OPERATIONS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
0.01	Tarchase of common ose supplies/Wallable and Wor/Wallable act 5 (1 0 b)	OT EIV (TOTA)	Trocarement, snopping	Quarterly	14/71	Quarterly	Quarterry	001	, 0,000.00	70,000.00		+
			NP-53.5 Agency-to-Agency/									
			NP-53.9 - Small Value									
3.a2	Purchase of Common-Use Supplies Available and Not Available at PS (CPAD)	CPAD	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
	ICT SUPPLIES											
			NP-53.5 Agency-to-Agency/		1							
		0.4.00	NP-53.9 - Small Value						// 150.05	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (OED)	GASS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
			NP-53.5 Agency-to-Agency/		1							
			NP-53.9 - Small Value		1							
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Admin)	GASS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	242,550.00	242,550.00		
A.1a	archase of terminated supplies available at ris and not Available at ris (Admin)	UADO	- rocurement/ snopping	Quarterly	IN/A	Quarterly	Quarterly	GOF	242,330.00	242,330.00		+
			NP-53.5 Agency-to-Agency/		1							
			NP-53.9 - Small Value		1							
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Planning)	GASS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
	The state of the s	_:			1				237.00.00	/.00.00		
			NP-53.5 Agency-to-Agency/		1							
			NP-53.9 - Small Value		1							
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Finance)	GASS	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
-				•			•					

				Sched	lule for Each Pro	ocurement Acti	ivity		E	Estimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activty/Project)
3.a1	Purchase of ICT related supplies available at PS and Not Available at PS (POD)	OPERATIONS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	63,000.00	63,000.00		
			NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value									
3.a2	Purchase of ICT related supplies available at PS and Not Available at PS (CPAD)	CPAD	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	OTHER SUPPLIES AND MATERIALS											
	Other Supplies & Materias Needed for the Celebration of NPDC's 60th Founding		NP-53.9 - Small Value									
A.1a	Anniversary	ADMIN	Procurement / Shopping	Dec-22	N/A	Jan-23	Jan-23	GoP	81,420.00	81,420.00		
A.1a	Other Supplies and Materials for OED and COA Offices	OED	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		
A.1a	Other Supplies and Materials (Admin)	ADMIN	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	36,424.17	36,424.17		
A.1a	Other Supplies and Materials (Finance)	FINANCE	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,100.00	17,100.00		
A.1a	Other Supplies and Materials (Planning)	PLANNING	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	56,700.00	56,700.00		
A.1a	COVID-19 Related Response Items and Other Supplies (OED)	OED	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,700.00	17,700.00		
3.a1	COVID-19 Related Response Items and Other Supplies (POD)	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00		
3.a2	COVID-19 Related Response Items and Other Supplies (CPAD)	CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,200.00	21,200.00		
A.1a, 3.a1 3.a2	Flu Vaccination for NPDC Personnel	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	179,200.00	179,200.00		
A.1a, 3.a1 3.a2	Water for Employees and Park Visitors	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	102,655.83	102,655.83		
3.a1, 3.a2	Supplies for the Year-End Activity	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	377,800.00	377,800.00		
3.a1	Support to the Clean Flag Movement	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	300,000.00	300,000.00		
3.a1	Provision of Personal Protective Equipment	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	65,000.00	65,000.00		
3.a1	Christmas Decorations of the Parks	OPERATIONS	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	950,000.00	950,000.00		
3.a1	Tools and Equipment for Construction	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	120,000.00	120,000.00		
3.a1	Supplies and Materials for Hardscape Elements	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00		
3.a1	Supplies and Materials for the Parks' Infrastructures	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
3.a1	Supplies and Materials for Offices	OPERATIONS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
3.a1	Supplies for the Routinary Inspection and Operations of the Airconditioning Units	OPERATIONS	Procurement NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
3.a1	Supplies, Tools and Materials for the Park's Lighting and Electrical System	OPERATIONS	Procurement NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	450,000.00	450,000.00		
3.a1	Supplies and Materials for the Maintenance of the Parks' Landscapes and Gardens	OPERATIONS	Procurement NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	130,000.00	130,000.00		
3.a1	Supplies for the Propagation and Enhancement of Softscape Elements	OPERATIONS	Procurement NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00		
3.a1	Tools and Equipment for the Landscape and Gardening Works	OPERATIONS	Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	120,000.00	120,000.00		

				Sched	lule for Each Pro	ocurement Acti	ivity		E	stimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activty/Project)
	Tools and Equipment for Motor Vehicles	OPERATIONS	NP-53.9 - Small Value									
3.a1		OFERATIONS	Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	80,000.00	80,000.00		
3.a1	Supplies, Tools and Materials for the Plumbing and Irrigation of the Parks and Offices	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00		
3.41			NP-53.9 - Small Value	Quarterly	IVA	Quarterly	Quarterly	001	430,000.00	430,000.00		
3.a1	Supplies for the Materials Recovery Facility	OPERATIONS	Procurement	Semestral	N/A	Semestral	Semestral	GoP	54,000.00	54,000.00		
3.a1	Supplies, Materials and Equipment for the Fountains, Falls and Lagoons in the Parks	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	130,000.00	130,000.00		
	Supplies and Spare Parts for the Grasscutter, Chainsaw, Leaf Blower and Pressure	OPERATIONS	NP-53.9 - Small Value									
3.a1	Cleaner		Procurement NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
3.a1	Replacement of Trashbins at the Central Promenade	OPERATIONS	Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	250,000.00	250,000.00		
3.a2	Stop and Salute	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
J.a2			NP-53.9 - Small Value	Wionting	IVA	Widiting	Widiting	001	12,000.00	12,000.00		
3.a2	NPDC Anniversary	CPAD	Procurement / Shopping	Dec-22	N/A	Jan-23	Jan-23	GoP	104,000.00	104,000.00		
3.a2	Chinese New Year	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-23	N/A	Feb-23	Feb-23	GoP	10,000.00	10,000.00		
	Valentine's Day	CPAD	NP-53.9 - Small Value						·	,		
3.a2	valentine's Day	CFAD	Procurement / Shopping NP-53.9 - Small Value	Jan-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
3.a2	Commemoration of Martyrdom of Gomburza	CPAD	Procurement / Shopping	Jan-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
3.a1, 3.a2	Women's Month	OPERATIONS &	NP-53.9 - Small Value	F-1- 22	NI/A	M 22	M 22	C-D	175 000 00	175 000 00		
3.a1, 3.a2		CPAD	Procurement / Shopping NP-53.9 - Small Value	Feb-23	N/A	Mar-23	Mar-23	GoP	175,000.00	175,000.00		
3.a2	Earth Hour	CPAD	Procurement / Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30,000.00	30,000.00		
	Holy Week	CPAD	NP-53.9 - Small Value									
3.a2	,		Procurement / Shopping NP-53.9 - Small Value	Mar-23	N/A	Mar-23	Mar-23	GoP	10,000.00	10,000.00		
3.a2	Flores De Mayo	CPAD	Procurement / Shopping	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
	Independence Day Activities	CPAD	NP-53.9 - Small Value	i '								
3.a2	independence bay Activities	CIAD	Procurement / Shopping	May-23	N/A	Jun-23	Jun-23	GoP	38,000.00	38,000.00		
3.a2	Rizal's Birth Anniversary	CPAD	NP-53.9 - Small Value Procurement / Shopping	May-23	N/A	Jun-23	Jun-23	GoP	20,000.00	20,000.00		
0.02	N. C. I. D. I. D. C. I. D. I. I. D. C. W. I.	CDAD	NP-53.9 - Small Value	Ividy 25	14// (3dii 23	3411 23		20,000.00	20,000.00		
3.a2	National Disability Prevention and Rehabilitation Week	CPAD	Procurement / Shopping	Jun-23	N/A	Jul-23	Jul-23	GoP	20,000.00	20,000.00		
2 - 2	Peace Wave Event	CPAD	NP-53.9 - Small Value	11.22	NI/A	A	A	C-D	10,000,00	10,000,00		
3.a2			Procurement / Shopping NP-53.9 - Small Value	Jul-23	N/A	Aug-23	Aug-23	GoP	10,000.00	10,000.00		
3.a2	Philippine Parks Congress	CPAD	Procurement / Shopping	Aug-23	N/A	Sep-23	Sep-23	GoP	100,000.00	100,000.00		
	Elderly Filipino Week	CPAD	NP-53.9 - Small Value									
3.a2		0,7,15	Procurement / Shopping NP-53.9 - Small Value	Sep-23	N/A	Oct-23	Oct-23	GoP	20,000.00	20,000.00		
3.a2	Halloween	CPAD	Procurement / Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	60,000.00	60,000.00		
	Lights On for Christmas	CPAD	NP-53.9 - Small Value	'					·	·		
3.a2	Lights Off for Christinas	CLAD	Procurement / Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	120,000.00	120,000.00		
3.a2	National Children's Month	CPAD	NP-53.9 - Small Value Procurement / Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	70,000.00	70,000.00		
-	A-H-VANAC Commonity	OPERATIONS &	NP-53.9 - Small Value	33, 20	14/1	1.57 25	1,57 25	1 201	. 5,000.00	. 5,000.00		
3.a1, 3.a2	Anti VAWC Campaign	CPAD	Procurement / Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	195,000.00	195,000.00		
3.a2	Simbang Gabi	CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov. 22	N/A	Doc 23	Doc 22	GoP	10,000.00	10,000.00		
J.82			NP-53.9 - Small Value	Nov-23	IN/A	Dec-23	Dec-23	GOF	10,000.00	10,000.00		
3.a2	Christmas Day Concert	CPAD	Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	20,000.00	20,000.00		
2.0	Rizal Day	CPAD	NP-53.9 - Small Value	NI- 02	N. / A	D- 00	D- 00	C D	20,000,00	20,000,00	·	
3.a2	·		Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	20,000.00	20,000.00		

				Sched	dule for Each Pr	ocurement Acti	ivitv		1	Estimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activty/Project)
			NP-53.9 - Small Value	ID/KLI	Dias							+
3.a2	New Year Countdown	CPAD	Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	210,000.00	210,000.00		
		CDAD	NP-53.5 Agency-to-Agency/	,								
	Other Common-use Supplies Available and Not Available at PS	CPAD	NP-53.9 - Small Value									
3.a2			Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	58,800.00	58,800.00		
3.a2	Copy Printer Master DX2430 Gestener and Cart	CPAD	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
			NP-53.9 - Small Value									
3.a2	Tokens and Giveaways	CPAD	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
2 - 2	Supplies, Materials and Equipment for the Rebranding, Conduct of Regular	CDAD	NP-53.9 - Small Value	0	NI/A	O	0	C-D	100 000 00	100 000 00		
3.a2	Program, Events, COVID-Related Response and Other Activities	CPAD	Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		+
	ACCOUNTABLE FORMS EXPENSES											
			NP-53.9 - Small Value									
A.1a	Cash Official Receipts	ADMIN	Procurement / Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	1,000.00	1,000.00		
	DRUGS AND MEDICINE EXPENSES		NP-53.9 - Small Value	1								
A.1a	Drug and Medicine Expense for NPDC Employees Health and Wellness	ALL DIVISIONS	Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
A.Ta			rrocurement	Quarterly	IN/A	Quarterly	Quarterly	Goi	100,000.00	100,000.00		+
	AGRICULTURE AND MARINE SUPPLIES											
3.a1	Agricultural Supplies for the Maintenance and Improvement of the Urban Garden	OPERATIONS	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	165,000.00	165,000.00		
				N/A								
2 - 1	CHEMICAL AND FILTERING SUPPLIES	ODEDATIONS	Direct Contracting	NI/A	NI/A	Carranton	Carrateral	C-D	05 000 00	05 000 00		
3.a1	Chemical Supplies for the Cleaning of Fountains, Falls and Lagoons	OPERATIONS	Direct Contracting	N/A	N/A	Semestral	Semestral	GoP	95,000.00	95,000.00		+
	FUEL, OIL AND LUBRICANTS											+
3.a1	Fuel for Service Vehicles and Maintenance Equipment of the Park	OPERATIONS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,245,000.00	1,245,000.00		
	Oil for Maintenance Equipment, Vehicles and Tools, and for Water Features of the		NP-53.9 - Small Value									
3.a1	Parks	OPERATIONS	Procurement	Monthly	N/A	Monthly	Monthly	GoP	93,000.00	93,000.00		
	LITHITIES											
3.a1	UTILITIES Water	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,000,000.00	11,000,000.00		
3.a1	Electricity	All Offices	Direct Contracting Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	16,300,000.00	16,300,000.00		+
0.01	Ziodatakij	7 (11 0111000	Direct Contracting	1471	1071	monany	Williamy	00.	10,000,000.00	10,000,000.00		
	COMMUNICATION SERVICES											
A.1a	Postage and Courier Services	GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	Landline Subscription	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	277,000.00	277,000.00		
A.1a, 3.a2	1 1 1	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	216,000.00	216,000.00		
A.1a	PLDT Internet I-Gate	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	829,332.00	829,332.00		
A.1a	Internet Subscription for Paco Park	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	328,668.00	328,668.00		_
	EXTRAORDINARY EXPENSES			 								
A.1a	Extraordinary and Miscellaneous Expenses	OED	Shopping	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
	PROFESSIONAL SERVICES										<u> </u>	
	Legal Services	6.00	B:	M					050 000 00	050 000 55		
A.1a	Technical Assistance from the Office of the Solicitor General (OSG)	GASS	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	252,000.00	252,000.00		1
	Other Professional Services			+								
A.1a, 3.a1			NP-53.9 - Small Value	1								+
3.a2	Services for Annual Physical Examination for NPDC Employees	All Offices	Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	478,000.00	478,000.00		
			Section 53.7 - Highly			Dec-22, Jun-	Dec-22, Jun-					
3.a1	Services of Technical Operations Consultant	OPERATIONS	Technical Consultants	N/A	N/A	23	23	GoP	450,000.00	450,000.00		
3.a1	Hiring of Nurse - Contract of Service Personnel	OPERATIONS	N/A	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
2 - 2	Sanisas of Communications Consultant	CDAD	Section 53.7 - Highly	N1/A	NI/A	Dec-22, Jun-		G-D	E40 000 00	E40 000 00		
3.a2	Services of Communications Consultant	CPAD	Technical Consultants	N/A	N/A	23	23	GoP	540,000.00	540,000.00		

				Sched	lule for Each Pr	ocurement Activ	vity		į į	Estimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (Brief Description of Program/Activty/Project)
			Section 53.7 - Highly	ID/ REI	Dias	Dec-22, Jun-	Dec-22, Jun-					
3.a2	Services of Graphics Design Consultant	CPAD	Technical Consultants	N/A	N/A	23	23	GoP	540,000.00	540,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive Technology and Media									
3.a2	Stop and Salute	CPAD	Services	Monthly	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		
0.02	otop and oddeto	317.15	NP-53.6 Scientific, Scholarly,	in strain,	1071	inioinany	monthly	001	5 10/555.55	0.10,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Concert at the Park	CPAD	Services NP-53.6 Scientific, Scholarly,	Monthly	N/A	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Paco Park Presents	CPAD	Services	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive									
2.2	D'al Daland Dana Dala Wall 'an Tana	CPAD	Technology and Media	NA III -	N1/A	NA	Manufala	C.D	02.000.00	02.000.00		
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	Services NP-53.6 Scientific, Scholarly,	Monthly	N/A	Monthly	Monthly	GoP	93,000.00	93,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	NPDC Anniversary	CPAD	Services	Dec-22	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive Technology and Media									
3.a2	Chinese New Year	CPAD	Services	Jan-23	N/A	Feb-23	Feb-23	GoP	30,000.00	30,000.00		
0.02	Chillipso Now Your	317.15	NP-53.6 Scientific, Scholarly,	5411 Z5	1077	1 05 20	10020		00,000.00	00,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Valentine's Day	CPAD	Services NP-53.6 Scientific, Scholarly,	Jan-23	N/A	Feb-23	Feb-23	GoP	100,000.00	100,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Commemoration of Martyrdom of Gomburza	CPAD	Services	Jan-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
	·		NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive									
2 . 2	Women's Month	CPAD	Technology and Media Services	Feb-23	N/A	Mar-23	Mar-23	GoP	110,000.00	110,000.00		
3.a2	women's worth	CPAD	NP-53.6 Scientific, Scholarly,		IN/A	Mar-23	Iviar-23	Gor	110,000.00	110,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Earth Hour	CPAD	Services	Feb-23	N/A	Mar-23	Mar-23	GoP	90,000.00	90,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive Technology and Media									
3 a2	Holy Week	CPAD	Services	Mar-23	N/A	Mar-23	Mar-23	GoP	100.000.00	100.000.00		
0102	noy neek	3.7.0	NP-53.6 Scientific, Scholarly,	111.01.20	1477	20	20	001	100/000100	100,000,00		
			Artistic Work, Exclusive									
			Technology and Media					_				
3.a2	Flores De Mayo	CPAD	Services NP-53.6 Scientific, Scholarly,	Apr-23	N/A	May-23	May-23	GoP	100,000.00	100,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Muslim Holidays	CPAD	Services	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
			NP-53.6 Scientific, Scholarly,				,					
			Artistic Work, Exclusive									
2 - 2	Independence Day Calabration	CDAD	Technology and Media	M- 22	N1/A		l 22	Can	150 000 00	150,000,00		
3.a2	Independence Day Celebration	CPAD	Services	May-23	N/A	Jun-23	Jun-23	GoP	150,000.00	150,000.00		

					lule for Each Pro	ocurement Acti	ivity			Estimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (Brief Description of Program/Activty/Project)
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Rizal's Birth Anniversary	CPAD	Services	May-23	N/A	Jun-23	Jun-23	GoP	120,000.00	120,000.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive									
			Technology and Media									
3.a2	National Disability Prevention and Rehabilitation Week	CPAD	Services	Jun-23	N/A	Jul-23	Jul-23	GoP	50,000.00	50,000.00		
			NP-53.6 Scientific, Scholarly,							,		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Peace Wave Ceremonies	CPAD	Services	Jul-23	N/A	Aug-23	Aug-23	GoP	50,000.00	50,000.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive									
			Technology and Media									
3.a2	Philippine Parks Congress	CPAD	Services	Aug-23	N/A	Sep-23	Sep-23	GoP	300,000.00	300,000.00		
0.0.0	The state of the s	5.7.12	NP-53.6 Scientific, Scholarly,		1071	33P 23	000 20		000/00000	000,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Elderly Filipino Week	CPAD	Services	Sep-23	N/A	Oct-23	Oct-23	GoP	50,000.00	50,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive Technology and Media									
3.a2	Halloween	CPAD	Services	Sep-23	N/A	Oct-23	Oct-23	GoP	100,000.00	100,000.00		
J.az	Halloweett	CIAD	NP-53.6 Scientific, Scholarly,		IN/A	OCI-23	OCI-23	001	100,000.00	100,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Lights On for Christmas	CPAD	Services	Oct-23	N/A	Nov-23	Nov-23	GoP	200,000.00	200,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive									
3.a2	National Children's Month	CPAD	Technology and Media Services	Oct-23	N/A	Nov-23	Nov-23	GoP	100,000.00	100,000.00		
3.42	National Children's Month	CFAD	NP-53.6 Scientific, Scholarly,		IN/A	1100-23	100-23	Gor	100,000.00	100,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Anti VAWC Campaign	CPAD	Services	Oct-23	N/A	Nov-23	Nov-23	GoP	100,000.00	100,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive									
2 - 2	Ciarle and Calci	CPAD	Technology and Media Services	Nov-23	N/A	Dec-23	Dec-23	GoP	250,000.00	250,000.00		
3.42	Simbang Gabi	CFAD	NP-53.6 Scientific, Scholarly,		IN/A	Dec-23	Dec-23	Gor	230,000.00	230,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Christmas Carols	CPAD	Services	Dec-23	N/A	Dec-23	Dec-23	GoP	120,000.00	120,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive									
2 - 2	Christman Day Connect	CPAD	Technology and Media Services	D- 22	N1/A	D- : 22	D- : 22	C-D	250 000 00	250 000 00		
3.a2	Christmas Day Concert	CPAD	NP-53.6 Scientific, Scholarly,	Dec-23	N/A	Dec-23	Dec-23	GoP	250,000.00	250,000.00		
			Artistic Work, Exclusive									
			Technology and Media									
3.a2	Rizal Day	CPAD	Services	Dec-23	N/A	Dec-23	Dec-23	GoP	200,000.00	200,000.00		
			NP-53.6 Scientific, Scholarly,									
			Artistic Work, Exclusive									
			Technology and Media						500 111	505.555.5		
3.a2	New Year Countdown	CPAD	Services	Dec-23	N/A	Dec-23	Dec-23	GAA	500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project					ocurement Acti						
	,	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activty/Project)
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive									
3.a2 P.	ARKonversations	CPAD	Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media									
3.a2 La	aunch of Petmaluneta Park	CPAD	Services	Mar-23	N/A	Mar-23	Mar-23	GoP	50,000.00	50,000.00		
2 2 0	ARK	CDAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media		N// A	Jan-23, Sep-	Jan-23, Sep-		200 000 00	200 000 00		
3.a2 P.	ARKumentaries	CPAD	Services	Jan-23, Sep-23	N/A	23	23	GoP	200,000.00	200,000.00		
	SENERAL SERVICES											
	ANITORIAL SERVICES											
3.a1 P	rovision of Janitorial Services	OPERATIONS	Public Bidding	10/7/2022	10/27/2022	10/30/2022	10/31/2022	GoP	10,000,000.00	10,000,000.00		
	OTHER GENERAL SERVICES											
A.1a, 3.a1,		VIII O.((.	NI/A	NI/A	N1/A	N1/A	N1/A		0.070.000.00	0.040.000.00		
	liring of Personnel under Contract of Service liring of Job Order Personnel for Special Events and Projects	All Offices OPERATIONS	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	9,960,000.00	9,960,000.00		
	ervice Provider for the Maintenance of the Musical Dancing Fountain	OPERATIONS	Public Bidding	10/14/2022	11/3/2022	11/6/2022	11/7/2022	GoP	8,300,000.00	8,300,000.00		
-	NVIRONMENT/SANITARY SERVICES											
	NVIRONIMENT/SANTART SERVICES		NP-53.9 - Small Value									
3.a1 Si	iphoning of Septic Tanks	OPERATIONS	Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	294,000.00	294,000.00		
3.a3 Pi	rovision of Security Services	All Offices	Public Bidding	10/7/2022	10/27/2022	10/30/2022	10/31/2022	GoP	28,470,000.00	28,470,000.00		
	·		3						, ,	, ,		
R	EPAIR AND MAINTENANCE OF ICT EQUIPMENT		NP-53.9 - Small Value									
A.1a	epair of ECART	PLANNING	Procurement	May-23	N/A	May-23	May-23	GoP	15,968.75	15,968.75		
A.1a	epair & Maintenance of iServe Server	PLANNING	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	15,968.75	15,968.75		
A.1a	epair & Maintenance of SOPHOS	PLANNING	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	500,000.00	500,000.00		
A.1a	epair & Maintenance of Laptop / PC	PLANNING	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	34,125.00	34,125.00		
R	epair & Maintenance of Desktop / PC		NP-53.9 - Small Value	Mar-23, Jun-23,		Mar-23, Jun-	Mar-23, Jun-			·		
A.1a	<u>'</u>	PLANNING	Procurement NP-53.9 - Small Value	Sep-23 Jun-23, Sep-23,	N/A	23, Sep-23 Jun-23, Sep-	23, Sep-23 Jun-23, Sep-	GoP	130,000.00	130,000.00		
A.1a	epair & Maintenance of Printers	PLANNING	Procurement	Dec-23	N/A	23, Dec-23	23, Dec-23	GoP	45,000.00	45,000.00		
A.1a	epair & Maintenance of Photocopier	PLANNING	NP-53.9 - Small Value Procurement	Apr-23, Jul-23, Oct-23	N/A	Apr-23, Jul-23, Oct-23	Apr-23, Jul- 23, Oct-23	GoP	15,968.76	15,968.76		
A.1a	epair & Maintenance of Drones	PLANNING	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	15,968.74	15,968.74		
P	EPAIR AND MAINTENANCE - LAND IMPROVEMENTS											
			NP-53.9 - Small Value			+	 					
3.a1 L	andscape Enhancement of Japanese Garden Perimeter Buffer	OPERATIONS	Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	690,000.00	690,000.00		
	EPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS											
3.a1 G	Ground Maintenance	OPERATIONS	Public Bidding	10/7/2022	10/27/2022	10/30/2022	10/31/2022	GoP	13,500,000.00	13,500,000.00	·	
3.a1 In	nprovement of Irrigation System at Central Section's Kanlungan ng Sining	OPERATIONS	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	500,000.00	500,000.00		
E	nhancement of the Chess Plaza Green Restroom to a Gender Responsive Restroom	OPERATIONS	Public Bidding	11/7/2022	11/27/2022	11/30/2022	12/1/2022	GoP	995,000.00	995,000.00		

				Sched	ule for Each Pro	ocurement Acti	ivity			Estimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activty/Project)
2.1	Enhancement of the Kweba Facility Phase III (Painting Works and Interiors	ODEDATIONS	D 11: D: 11:	11/7/2022	11/27/2022	11/20/2022	10/1/2022	6.0	1 400 000 00	1 400 000 00		
3.a1	Accesories)	OPERATIONS	Public Bidding NP-53.9 - Small Value	11/7/2022	11/27/2022	11/30/2022	12/1/2022	GoP	1,400,000.00	1,400,000.00		
3.a1	Supply and Installation of Electrical Tapping Points at Park Facilities	OPERATIONS	Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	250,000.00	250,000.00		
			NP-53.9 - Small Value									
3.a1	Improvement of Offices	OPERATIONS	Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	400,000.00	400,000.00		
	REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURES											
			NP-53.9 - Small Value									
3.a1	Rehabilitation of Wiring System at the Main Powerhouse Building (Central Section)	OPERATIONS	Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	550,000.00	550,000.00		
	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT											
	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT		NP-53.9 - Small Value									
3.a1	Preventive Maintenance of CCTV	ICT	Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	915,000.00	915,000.00		
	Repair and Maintenance of Office Equipment		ND F2 O Constitution	Mar-23, Jul-23,		Mar-23, Jul-	Mar-23, Jul-					
3.a1	Maintenance of Casette Type Airconditioning Units	OPERATIONS	NP-53.9 - Small Value Procurement	Oct-23	N/A	23, Oct-23	23, Oct-23	GoP	135,000.00	135,000.00		
5.01	Maintenance of casette Type Airconditioning office	OI EIGHTONS	Trocurement	000 23	10/4	23, 00, 23	23, Oct 23	001	100,000.00	100,000.00		
	Repair and Maintenance of Maintenance of Other Machinery and Equipment		NP-53.9 - Small Value									
3.a1	Repair of Chainsaw	OPERATIONS	Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
5.01	Repair of Chairsaw	OFERATIONS	NP-53.9 - Small Value	Semestral	19/7	Semestrai	Semestral	001	30,000.00	30,000.00		
3.a1	Repair of Grasscutter	OPERATIONS	Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value									
3.a1	Preventive Maintenance and Repair of Pressure Cleaner	OPERATIONS	Procurement NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		
3.a1	Preventive Maintenance of Leaf Blower	OPERATIONS	Procurement	Semestral	N/A	Semestral	Semestral	GoP	40,000.00	40,000.00		
		3.2.0.0.0	NP-53.9 - Small Value						10,000100	10,000.00		
3.a1	Preventive Maintenance of Ride-on Mower	OPERATIONS	Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		
2.4	Service Provider for the Maintenance and Operations of the Flower Clock and	OBERATIONS	NP-53.9 - Small Value						(0.000.00	(0.000.00		
3.a1	Masonic Clock	OPERATIONS	Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	60,000.00	60,000.00		
	Repair and Maintenance of Motor Vehicle											
						Mar-23, Jun-	Mar-23, Jun-					
			NP-53.9 - Small Value	Mar-23, Jun-23,		23, Sep-23,	23, Sep-23,		70.440.00	70.440.00		
3.a1	Preventive Maintenance of Hyundai Starex 131201	OPERATIONS	Procurement	Sep-23, Dec-23	N/A	Dec-23 Jan-23, Mar-	Dec-23 Jan-23, Mar-	GoP	72,460.00	72,460.00		
				Jan-23, Mar-23,		23, Jun-23,	23, Jun-23,					
			NP-53.9 - Small Value	Jun-23, Sep-23,		Sep-23, Dec-	Sep-23, Dec-					
3.a1	Preventive Maintenance of Honda City NAQ-8164	OPERATIONS	Procurement	Dec-23	N/A	23	23	GoP	74,740.00	74,740.00		
			NP-53.9 - Small Value	Feb-23, May-23,		Feb-23, May- 23, Aug-23,						
3.a1	Preventive Maintenance of Hyundai H-100 TOO-166	OPERATIONS	Procurement	Aug-23, Nov-23	N/A	Nov-23	23, Aug-23, Nov-23	GoP	87,200.00	87,200.00		
5.41		5. 2.3 (110145					Feb-23, Apr-		3.,200.00	5.,200.00		
				Feb-23, Apr-23,		23, May-23,	23, May-23,					
		0.050.5.00.00	NP-53.9 - Small Value	May-23, Aug-23,	NI.	Aug-23, Oct-	Aug-23, Oct-		70 / 50 05	70 /50 00		
3.a1	Preventive Maintenance of Isuzu Dump Truck RLD-842	OPERATIONS	Procurement	Oct-23	N/A	23 Apr-23, Jun-	23 Apr-23, Jun-	GoP	78,650.00	78,650.00		
			NP-53.9 - Small Value	Apr-23, Jun-23,		23, Jul-23, Oct						
3.a1	Preventive Maintenance of JAC Dropside SKW-828	OPERATIONS	Procurement	Jul-23, Oct-23	N/A	23	Oct-23	GoP	84,900.00	84,900.00		
						Jan-23, Jun-	Jan-23, Jun-					
			ND 53 0 C !! \/-!	Jan-23, Jun-23,		23, Jul-23,	23, Jul-23,					
3.a1	Preventive Maintenance of JAC Water Tank SAA-9836	OPERATIONS	NP-53.9 - Small Value Procurement	Jul-23, Aug-23, Dec-23	N/A	Aug-23, Dec- 23	Aug-23, Dec- 23	GoP	76,050.00	76,050.00		
5.01	Trotomate maintenance of the trater rank the 1000	I OLLIVATIONS	1 Tocarement		1 17/7	1 23		551	, 3,030.00	, 0,000.00		

Part					Sched	lule for Each Pr	ocurement Acti	ivity		Е	stimated Budget		
Profession Pro		Procurement Program/Project	PMO/ End-User	Mode of Procurement			Notice of	Contract	1				Remarks (Brief Description of
An Process of Market recent of Mile Service (Miles of Tax A) (A) (A) An An An An An An An	(PAP)	- Totalenione rogium, rojeti	1 2331		_				Funds	Total	MOOE	со	Program/Activty/Project)
Land New Holes Manuscranus Act Marillo Scanus Task ACT A					IB/REI	Bids							
Procedure for Processor of Full Manufacture of Line (C. M. Manufacture) Processor of Color (C. M. Manufacture) Pr				NP-53 9 - Small Value	Feb-23 Mar-23								
A	3.a1	Preventive Maintenance of JAC Manlift Boom Truck ATA-7734	OPERATIONS			N/A			GoP	100.900.00	100.900.00		
According foliar mains all SINCTEAN Char at You 1988-2794					1 3,			Mar-23, May-		,	,		
22 17 Processes of Principal Action 19 Princ					Mar-23, May-23,		23, Jul-23,	23, Jul-23,					
According Marinant of Rist Tris. 1203 (2015) OPERATICES No. 2016 (2016) No.				NP-53.9 - Small Value				Aug-23, Sep-					
Description	3.a1	Preventive Maintenance of SINOTRUK Dump Truck NBB-2294	OPERATIONS		Sep-23	N/A			GoP	92,200.00	92,200.00		
No.		(2002)					1						
December Politotecomes of Visible And VIX 15 1719 4 2071 Christal Tools Procurement Visible 27 Note 27	3.a1	Preventive Maintenance of RUSI Trike 1303-732892	OPERATIONS		May-23, Nov-23	N/A				11,950.00	11,950.00		
2.1 Procented Maintenance of YAMAIIA TX 125 1312 420714	3 21	Preventive Maintenance of YAMAHA VTX 125 1312-420713	OPERATIONS		May-23 Noy-23	N/A				6 320 00	6 320 00		
2-1 Possenties Returns and PANALA WITK 23 12 20 001 12-20.00	3.41	Treventive Maintenance of TAMAHA TTX 123 1312-420713	OI LIMITONS		Way-23, 1404-23	19/7		May-23, Nov-		0,320.00	0,320.00		
May 2, Security May 2, Sec	3.a1	Preventive Maintenance of YAMAHA YTX 125 1312-420714	OPERATIONS		May-23, Nov-23	N/A				13,930.00	13,930.00		
Repair of Office Beyolds Spirit Market More by N/A					1 ., .,					.,	.,		
Accordance Proceedings Proceedings Proceedings NA Monthly Mont	3.a1	Preventive Maintenance of YAMAHA MIO 1312-420715	OPERATIONS	Procurement	May-23, Nov-23	N/A	23	23	GoP	7,100.00	7,100.00		
Regain and Maintenance of Furniture and Fixture													
Section of Functions and Fintures OPERATIONS Procurement Juli 22 NIA Juli 23 Sup 100,000	3.a1	Repair of Office Bicycles	OPERATIONS	Procurement	Monthly	N/A	Monthly	Monthly	GoP	19,600.00	19,600.00		
Section of Functions and Fintures OPERATIONS Procurement Juli 22 NIA Juli 23 Sup 100,000		<u> </u>											
3-1 Information and Friedrick Contracting OPERATIONS Procurement Jul 23 N/A Jul 23 Gef 100,000,00 100,000,00		Repair and Maintenance of Furniture and Fixture		ND E2 0 C !! \/-!:	1	ļ		-					
TAXES, INSURANCE AND OTHER FEES	2 -1	Enhancement of Euroitures and Eistures	OPERATIONS		11.22	NI/A	11.22	11.22	Go.P.	100,000,00	100,000,00		
Fidelity Band Premiums	3.81	Enhancement of Furnitures and Fixtures	OPERATIONS	Procurement	Jui-23	IN/A	Jul-23	Jui-23	Gor	100,000.00	100,000.00		+
Fidelity Band Premiums		TAXES, INSURANCE AND OTHER FEES			+								+
A 1s Promium Payment for Accountable Officials GASS NP.53.5 Agency to Agency V N/A N/A Sept. 23, Jul. 23, Sep 23, Gep 75,000.00 75,000.0		·											
Premium Peyment for Accountable Officials		,					Jan-23, May-	Jan-23, May-					
Taxes, Duties and Ucenses GASS Direct Contracting N/A N/A Monthly GoP 6,000.00 6,000.00							23, Jul-23, Sep	23, Jul-23,					
A 1a Notarial Fee GAS Direct Contracting N/A N/A Monthly GoP 6,000.00 6,000.00	A.1a	Premium Payment for Accountable Officials	GASS	NP-53.5 - Agency to Agency	N/A	N/A	23	Sep-23	GoP	75,000.00	75,000.00		
A 1a Notarial Fee GAS Direct Contracting N/A N/A Monthly GoP 6,000.00 6,000.00													
3.a1 DENR Registration of Chainsaw	A 4	•	CASS	D: . C:	N1/A	N1/A		NA .III	C D	/ 000 00	/ 000 00		
3a 3a 1 1 1 1 1 1 2 3 1 1 2 3 4 1 2 3 4 1 3 3 4 1 3 3 4 3 3 3 4 3 3 3								,					
23, Apr.23, 24, Apr.23,	3.41	DEINK REGISTRATION OF Chamsaw	OPERATIONS	Direct Contracting	IN/A	IN/A			GOF	5,000.00	5,000.00		+
3.a1 LTO Registration and Emission for Vehicle OPERATIONS Direct Contracting N/A N/A 23, Nov-23													
3.a1 TO Registration and Emission for Vehicle OPERATIONS Direct Contracting N/A N/A 23, Nov-23 60P 40,000.00 40,000.00													
Jan 23, Mar 24, Mar	3.a1	LTO Registration and Emission for Vehicle	OPERATIONS	Direct Contracting	N/A	N/A		_	GoP	40,000.00	40,000.00		
Jan 23, Mar 24, Mar													
3.a1 GSIS Insurance Fees for Vehicles OPERATIONS NP-53.5 - Agency to Agency N/A N/A Oct-23 (23, Apr-23, Jun-23, Jul-23, Jun-23, Jun-23		Insurances											
3.a1 GSIS Insurance Fees for Vehicles OPERATIONS NP-53.5 - Agency to Agency N/A N/A Oct. 23 23, Oct. 23 GoP 115,000.00 11													
3.a1 GSIS Insurance Fees for Vehicles OPERATIONS NP-53.5 - Agency to Agency N/A N/A Oct-23 23, Oct-23 GoP 115,000.00 115,													
A.1a Insurance of Buildings and Other Structures OPERATIONS NP-53.5 - Agency to Agency N/A N/A Nov-23 Nov-23 GoP 900,000.00 900,0	2 - 1	CCIC language Face for Valida	OPERATIONS	ND F2 F A		NI/A	1		C-D	115 000 00	115 000 00		
LABOR & WAGES 3.a1 Payment for laborers during special events, emergency and calamities OPERATIONS Direct Contracting N/A N/A Monthly Monthly GoP 150,000.00 150,000.00 OTHER MAINTENANCE & OPERATING EXPENSES Representation Expenses NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value A.1a Representation Expense for the NPDC Anniversary All Offices Procurement / Shopping Dec-22 N/A Jan-23 GoP 160,000.00 160,000.00 NP-53.9 - Small Value	3.a i	GSIS Insurance Fees for Venicles	OPERATIONS	NP-53.5 - Agency to Agency	/ IN/A	N/A	Oct-23	23, Oct-23	Gor	115,000.00	115,000.00		
LABOR & WAGES 3.a1 Payment for laborers during special events, emergency and calamities OPERATIONS Direct Contracting N/A N/A Monthly Monthly GoP 150,000.00 150,000.00 OTHER MAINTENANCE & OPERATING EXPENSES Representation Expenses NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value A.1a Representation Expense for the NPDC Anniversary All Offices Procurement / Shopping Dec-22 N/A Jan-23 GoP 160,000.00 160,000.00 NP-53.9 - Small Value	A 1a	Insurance of Buildings and Other Structures	OPERATIONS	NP-53.5 - Agency to Agency	, N/A	N/A	Nov-23	Nov-23	GoP	900 000 00	900 000 00		
3.a1 Payment for laborers during special events, emergency and calamities OPERATIONS Direct Contracting N/A N/A N/A Monthly Monthly GoP 150,000.00 150,000			2 : 2.0 0 . 10		1	1	1						
OTHER MAINTENANCE & OPERATING EXPENSES Representation Expenses NP-53.9 - Small Value A.1a Official meetings / conferences and other official functions All Offices NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value A.1a Representation Expense for the NPDC Anniversary All Offices NP-53.9 - Small Value		LABOR & WAGES											
Representation Expenses	3.a1	Payment for laborers during special events, emergency and calamities	OPERATIONS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
Representation Expenses A.1a Official meetings / conferences and other official functions A.1a Representation Expense for the NPDC Anniversary A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel A.1a Representation Expense for the Year-End Activity for NPDC Personnel													
A.1a Official meetings / conferences and other official functions All Offices Procurement / Shopping NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value All Offices Procurement / Shopping NP-53.9 - Small Value NP-53.9 - Small		OTHER MAINTENANCE & OPERATING EXPENSES			1			1					1
A.1a Official meetings / conferences and other official functions All Offices Procurement / Shopping NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value All Offices Procurement / Shopping NP-53.9 - Small Value NP-53.9 - Small		Ponyocontation Evnances			1	 							+
A.1a Official meetings / conferences and other official functions All Offices Procurement / Shopping NP-53.9 - Small Value A.1a Representation Expense for the NPDC Anniversary All Offices NP-53.9 - Small Value Procurement / Shopping NP-53.9 - Small Value NP-53.9 - Small Value A.1a Representation Expense for the Year-End Activity for NPDC Personnel All Offices Procurement / Shopping Nov-23 N/A NP-53.9 - Small Value	-	nepresentation expenses		NP-53 9 - Small Value	+	 			1				
A.1 a Representation Expense for the NPDC Anniversary All Offices NP-53.9 - Small Value Procurement / Shopping Dec-22 N/A NP-53.9 - Small Value NP-53.9 - Small Value A.1 a Representation Expense for the Year-End Activity for NPDC Personnel All Offices Procurement / Shopping Nov-23 N/A Dec-23 Dec-23 GoP 160,000.00 160,000.00 160,000.00	A.1a	Official meetings / conferences and other official functions	All Offices		Monthly	N/A	Monthly	Monthly	GoP	200.000.00	200,000 00		
A.1a Representation Expense for the NPDC Anniversary All Offices Procurement / Shopping Dec-22 N/A Jan-23 GoP 160,000.00 160,000.00 A.1a Representation Expense for the Year-End Activity for NPDC Personnel All Offices Procurement / Shopping Nov-23 N/A Dec-23 Dec-23 GoP 160,000.00 160,000.00	7	55555tings/ contentions and outer official furications	, iii Offices		Monding	1.4/7	monthly	incinary	1 301	200,000.00	200,000.00		1
A.1a Representation Expense for the Year-End Activity for NPDC Personnel All Offices Procurement / Shopping Nov-23 N/A Dec-23 Dec-23 GoP 160,000.00 160,000.00	A.1a	Representation Expense for the NPDC Anniversary	All Offices		Dec-22	N/A	Jan-23	Jan-23	GoP	160,000.00	160,000.00		
3.a2 Meals for the participants of the following activities:			All Offices	Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	160,000.00	160,000.0		
	3.a2	Meals for the participants of the following activities:											

				Sched	dule for Each Pro	ocurement Act	ivity		E	stimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activty/Project)
2.2	ACTM II	CDAD	NP-53.9 - Small Value	. 22	NI/A	1 22	1 22	C D	12,000,00	12,000,00		
3.a2	i-ACT Meeting	CPAD	Procurement NP-53.9 - Small Value	Jan-23	N/A	Jan-23	Jan-23	GoP	12,000.00	12,000.00		
3.a2	Stop and Salute	CPAD	Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00		
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
3.a2	Chinese New Year	CPAD	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	5,000.00	5,000.00		
5.82	Cililese New Teal		NP-53.9 - Small Value									
3.a2	Valentine's Day	CPAD	Procurement NP-53.9 - Small Value	Jan-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
3.a2	Commemoration of Martyrdom of Gomburza	CPAD	Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	6,000.00	6,000.00		
3.a2	Women's Month	CPAD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	40,000.00	40,000.00		
			NP-53.9 - Small Value									
3.a2	Earth Hour	CPAD	Procurement NP-53.9 - Small Value	Feb-23	N/A	Mar-23	Mar-23	GoP	20,000.00	20,000.00		
3.a2	Holy Week	CPAD	Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	15,000.00	15,000.00		
3.a2	Flores De Mayo	CPAD	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
3.a2	Independence Day Celebration	CPAD	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	14,000.00	14,000.00		
J.a2	independence Day Celebration		NP-53.9 - Small Value	Iviay-23	IN/A		Juli-23		14,000.00			
3.a2	Rizal's Birth Anniversary	CPAD	Procurement NP-53.9 - Small Value	May-23	N/A	Jun-23	Jun-23	GoP	18,000.00	18,000.00		
3.a2	Philippine Parks Congress	CPAD	Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	50,000.00	50,000.00		
3.a2	Elderly Filipino Week	CPAD	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23	GoP	10,000.00	10,000.00		
		6545	NP-53.9 - Small Value					0.5				
3.a2	Halloween	CPAD	Procurement NP-53.9 - Small Value	Sep-23	N/A	Oct-23	Oct-23	GoP	15,000.00	15,000.00		
3.a2	Lights On for Christmas	CPAD	Procurement NP-53.9 - Small Value	Oct-23	N/A	Nov-23	Nov-23	GoP	30,000.00	30,000.00		
3.a2	National Children's Month	CPAD	Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	30,000.00	30,000.00		
3.a2	Anti VAWC Campaign	CPAD	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	40,000.00	40,000.00		
J.a2			NP-53.9 - Small Value						·			
3.a2	Simbang Gabi	CPAD	Procurement NP-53.9 - Small Value	Nov-23	N/A	Dec-23	Dec-23	GoP	20,000.00	20,000.00		
3.a2	Christmas Day Concert	CPAD	Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	40,000.00	40,000.00		
3.a2	Rizal Day	CPAD	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	15,000.00	15,000.00		
			NP-53.9 - Small Value									
3.a2	New Year Countdown	CPAD	Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	80,000.00	80,000.00		
	Subscription Expenses		ND 52.0. C. HV/ I									
A.1a	Subscriptions to OED Zoom, HR ZOOM and other reading materials (as needed)	All Offices	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
A.1a	Renewal of Antivirus	All Offices	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	90,000.00	90,000.00		
A.1a	Renewal of Microsoft Office	All Offices	NP-53.5 - Agency to Agency NP-53.9 - Small Value	N/A	N/A	Sep-23	Sep-23	GoP	151,000.00	151,000.00		
A.1a	Renewal of CD Asia	All Offices	Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	61,000.00	61,000.00		
A.1a	Renewal of AutoCAD	All Offices	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	61,000.00	61,000.00		
			NP-53.9 - Small Value									
A.1a	Renewal of Adobe Photoshop	All Offices	Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	50,000.00	50,000.00		

				Sched	ule for Each Pro	ocurement Act	ivity			Estimated Budget		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activty/Project)
	Rent/Lease Expenses											
			NP-53.9 - Small Value									
3.a1	Rental of portalets	OPERATIONS	Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	300,000.00	300,000.00		
	Advertising and Promotional and Marketing Expenses											
			NP-53.9 - Small Value									
3.a2	Promotion of Monthly Events through various forms of media	CPAD	Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	Printing and Publication Expenses			+								
			NP-53.9 - Small Value									
3.a2	Printing of Rizal Park and Paco Park brochure	CPAD	Procurement	Mar-23	Nov-22	Apr-23	Apr-23	GoP	200,000.00	200,000.00		
								TOTAL	133,987,000	133,987,000	•	<u> </u>

Prepared by:

MARGAUX VANESSA T. DECRIPITO

BAC Secretariat

Recommended for Approval by:

EDUARDO C VILLALON JR.
BAC Chairman

HEHERSON M. MARTINEZ

BAC Vice Chairman

ROSALINA P. TENEPERE

BAC Member

reina B. JARA FLORIZZA P. BUCLATIN BAC Member

BAC Member

Approved by:

Executive Director III

