

NATIONAL PARKS DEVELOPMENT COMMITTEE INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELING EXPENSES-LOCAL											
A. 1a	Ocular for Budget Planning & Review	ADMIN	Direct Contracting/Shopping	N/A	N/A	Nov-23	Nov-23	GoP	5,000.00	5,000.00		
3.a1	Benchmarking of other Parks' Landscapes	OPERATIONS	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	10,000.00	10,000.00		
3.a2	Transportation Expense in Benchmarking Activities	CPAD	Direct Contracting/Shopping	N/A	N/A	May-23 & Sept-23	May-23 & Sept-23	GoP	40,000.00	40,000.00		
3.a2	Transportation Expense in Canvassing and Preparation for Market Study	CPAD	Direct Contracting/Shopping	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	TRAVELING EXPENSES-FOREIGN											
3.a1	Study Tour on Park Beautification	OPERATIONS	Direct Contracting/Direct Retail Purchase	May-22	N/A	May-23	May-23	GoP	300,000.00	300,000.00		
A. 1a, 3.a2	Attendance to International Park Congress/Study Tour on Park Management	GASS & CPAD	Direct Contracting/Direct Retail Purchase	May-22	N/A	May-23	May-23	GoP	250,000.00	250,000.00		
	TRAININGS & SEMINARS											
A. 1a	Attendance to Cash Management and Its Internal Control System	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	6,000.00	6,000.00		
A. 1a	Attendance to Appraisal and Disposal of Government Properties	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-23	Aug-23	GoP	7,000.00	7,000.00		
A. 1a	Attendance to Internal Control System for Property and Supply Management	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	3,750.00	3,750.00		
A. 1a	Attendance to Seminar on How to Stay Out of Trouble In the Government	OED	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-23	Sep-23	GoP	5,000.00	5,000.00		
A. 1a	Attendance to AGIA (Association of Government Internal Auditors) Annual Convention	OED	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	5,000.00	5,000.00		
A. 1a	PhilGEPS Online Training	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-23	Aug-23	GoP	2,000.00	2,000.00		
A. 1a	Training for Executive Assistants	OED	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-23	Feb-23	GoP	2,400.00	2,400.00		
A. 1a	Basic Accounting and Internal Control for Non-Accountants	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	7,500.00	7,500.00		
A. 1a	Attendance to Laws and Rules On Government Expenditure Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	9,000.00	9,000.00		
A. 1a	Attendance to GACPA (Government Association of Certified Public Accountant) Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	18,000.00	18,000.00		
A. 1a	Attendance to AGAP (Association of Government Accountants of the Philippines) Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-23	Sep-23	GoP	18,000.00	18,000.00		
A. 1a	Attendance to Implementation of Government Accounting Manual for NGAs	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	9,000.00	9,000.00		
A. 1a	Attendance to PICE (Philippine Institute of Civil Engineers) Mid-Year Convention	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	16,500.00	16,500.00		
A. 1a	Attendance to United Architects of the Philippines (UAP) Convention	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	6,800.00	6,800.00		
A. 1a	Attendance to National Convention for Environmental Planner Year-End Convention	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-23	Nov-23	GoP	1,500.00	1,500.00		
A. 1a	Attendance to E-Government Project Management	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	4,000.00	4,000.00		
A. 1a	Attendance to Training Course on ICT for DRR & Climate Change, Green Growth & Sustainable Dev. Seminar	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	4,000.00	4,000.00		
A. 1a	Gender and Development Capability Training and Seminar	ALL DIVISIONS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement/Shopping	N/A	N/A	Aug-23	Aug-23	GoP	55,500.00	55,500.00		
A. 1a	Training Program on ISO 9001:2015	ALL DIVISIONS	NP-53.9 - Small Value Procurement/Shopping	Mar 2023	N/A	Mar 2023	Mar 2023	GoP	70,500.00	70,500.00		
A. 1a	Capability Building Program for NPDC employees	ALL DIVISIONS	NP-53.9 - Small Value Procurement/Shopping	Jun-23	N/A	Jul-23	Jul-23	GoP	592,550.00	592,550.00		
A. 1a, 3.a1, 3.a2 and 3.a1 and 3.a2	Annual Planning and Budgeting Conference	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	291,000.00	291,000.00		
3.a.1	Mid-Year Planning and Budgeting Conference	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	98,000.00	98,000.00		
3.a.1	Attendance to PICE Mid-Year Convention	OPERATIONS	Direct Contracting	N/A	N/A	Jun-23	Jun-23	GoP	35,000.00	35,000.00		
3.a.1	Attendance to PICE Year-End Convention	OPERATIONS	Direct Contracting	N/A	N/A	Nov-23	Nov-23	GoP	5,000.00	5,000.00		
3.a.1	Attendance to Filipino Foresters Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	84,000.00	84,000.00		
3.a.1	Attendance to IIEE Mid-Year Convention	OPERATIONS	Direct Contracting	N/A	N/A	May-23	May-23	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Activty/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.a.1	Attendance to IEEE Year End Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
3.a.1	Attendance to PALA Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	20,000.00	20,000.00		
3.a.1	Attendance to PSABE Annual National Convention	OPERATIONS	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	6,000.00	6,000.00		
3.a.1	Training and Seminar on Electrical Motor Minor Repair and Maintenance	OPERATIONS	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	15,000.00	15,000.00		
3.a.1	Training on Landscape/ Grounds Installation and Maintenance	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
3.a.1	Training and Seminar on Vehicle Hydraulic System	OPERATIONS	NP-53.9 - Small Value Procurement	Sep-23	N/A	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
3.a.1	Capacity Building for LGU regarding MRF maintenance and operations	OPERATIONS	Direct Contracting	N/A	N/A	Mar-23, Jun-23, Sept-23, Nov-23	Mar-23, Jun-23, Sept-23, Nov-23	GoP	20,000.00	20,000.00		
	SUPPLIES & MATERIALS											
	OFFICE SUPPLIES											
A.1a	Purchase of Common-Use Suppplies Available and Not Available at PS (OED)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00		
A.1a	Purchase of Common-Use Suppplies Available and Not Available at PS (ADMIN)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	531,300.00	531,300.00		
A.1a	Purchase of Common-Use Suppplies Available and Not Available at PS (FINANCE)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00		
A.1a	Purchase of Common-Use Suppplies Available and Not Available at PS (PLANNING)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00		
3.a1	Purchase of Common-Use Supplies Available and Not Available at PS (POD)	OPERATIONS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
3.a2	Purchase of Common-Use Supplies Available and Not Available at PS (CPAD)	CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
	ICT SUPPLIES											
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (OED)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Admin)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	242,550.00	242,550.00		
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Planning)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Finance)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		

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3.a1	Purchase of ICT related supplies available at PS and Not Available at PS (POD)	OPERATIONS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	63,000.00	63,000.00		
3.a2	Purchase of ICT related supplies available at PS and Not Available at PS (CPAD)	CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	OTHER SUPPLIES AND MATERIALS											
A.1a	Other Supplies & Materias Needed for the Celebration of NPDC's 60th Founding Anniversary	ADMIN	NP-53.9 - Small Value Procurement / Shopping	Dec-22	N/A	Jan-23	Jan-23	GoP	81,420.00	81,420.00		
A.1a	Other Supplies and Materials for OED and COA Offices	OED	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		
A.1a	Other Supplies and Materials (Admin)	ADMIN	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	36,424.17	36,424.17		
A.1a	Other Supplies and Materials (Finance)	FINANCE	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,100.00	17,100.00		
A.1a	Other Supplies and Materials (Planning)	PLANNING	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	56,700.00	56,700.00		
A.1a	COVID-19 Related Response Items and Other Supplies (OED)	OED	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,700.00	17,700.00		
3.a1	COVID-19 Related Response Items and Other Supplies (POD)	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00		
3.a2	COVID-19 Related Response Items and Other Supplies (CPAD)	CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,200.00	21,200.00		
A.1a, 3.a1, 3.a2	Flu Vaccination for NPDC Personnel	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	179,200.00	179,200.00		
A.1a, 3.a1, 3.a2	Water for Employees and Park Visitors	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	102,655.83	102,655.83		
3.a1, 3.a2	Supplies for the Year-End Activity	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	377,800.00	377,800.00		
3.a1	Support to the Clean Flag Movement	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	300,000.00	300,000.00		
3.a1	Provision of Personal Protective Equipment	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	65,000.00	65,000.00		
3.a1	Christmas Decorations of the Parks	OPERATIONS	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	950,000.00	950,000.00		
3.a1	Tools and Equipment for Construction	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	120,000.00	120,000.00		
3.a1	Supplies and Materials for Hardscape Elements	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00		
3.a1	Supplies and Materials for the Parks' Infrastructures	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
3.a1	Supplies and Materials for Offices	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
3.a1	Supplies for the Routinary Inspection and Operations of the Airconditioning Units	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
3.a1	Supplies, Tools and Materials for the Park's Lighting and Electrical System	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	450,000.00	450,000.00		
3.a1	Supplies and Materials for the Maintenance of the Parks' Landscapes and Gardens	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	130,000.00	130,000.00		
3.a1	Supplies for the Propagation and Enhancement of Softscape Elements	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00		
3.a1	Tools and Equipment for the Landscape and Gardening Works	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	120,000.00	120,000.00		

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3.a1	Tools and Equipment for Motor Vehicles	OPERATIONS	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	80,000.00	80,000.00		
3.a1	Supplies, Tools and Materials for the Plumbing and Irrigation of the Parks and Offices	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00		
3.a1	Supplies for the Materials Recovery Facility	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	54,000.00	54,000.00		
3.a1	Supplies, Materials and Equipment for the Fountains, Falls and Lagoons in the Parks	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	130,000.00	130,000.00		
3.a1	Supplies and Spare Parts for the Grasscutter, Chainsaw, Leaf Blower and Pressure Cleaner	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
3.a1	Replacement of Trashbins at the Central Promenade	OPERATIONS	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	250,000.00	250,000.00		
3.a2	Stop and Salute	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
3.a2	NPDC Anniversary	CPAD	NP-53.9 - Small Value Procurement / Shopping	Dec-22	N/A	Jan-23	Jan-23	GoP	104,000.00	104,000.00		
3.a2	Chinese New Year	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-23	N/A	Feb-23	Feb-23	GoP	10,000.00	10,000.00		
3.a2	Valentine's Day	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
3.a2	Commemoration of Martyrdom of Gomburza	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
3.a1, 3.a2	Women's Month	OPERATIONS & CPAD	NP-53.9 - Small Value Procurement / Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	175,000.00	175,000.00		
3.a2	Earth Hour	CPAD	NP-53.9 - Small Value Procurement / Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30,000.00	30,000.00		
3.a2	Holy Week	CPAD	NP-53.9 - Small Value Procurement / Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	10,000.00	10,000.00		
3.a2	Flores De Mayo	CPAD	NP-53.9 - Small Value Procurement / Shopping	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
3.a2	Independence Day Activities	CPAD	NP-53.9 - Small Value Procurement / Shopping	May-23	N/A	Jun-23	Jun-23	GoP	38,000.00	38,000.00		
3.a2	Rizal's Birth Anniversary	CPAD	NP-53.9 - Small Value Procurement / Shopping	May-23	N/A	Jun-23	Jun-23	GoP	20,000.00	20,000.00		
3.a2	National Disability Prevention and Rehabilitation Week	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jun-23	N/A	Jul-23	Jul-23	GoP	20,000.00	20,000.00		
3.a2	Peace Wave Event	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jul-23	N/A	Aug-23	Aug-23	GoP	10,000.00	10,000.00		
3.a2	Philippine Parks Congress	CPAD	NP-53.9 - Small Value Procurement / Shopping	Aug-23	N/A	Sep-23	Sep-23	GoP	100,000.00	100,000.00		
3.a2	Elderly Filipino Week	CPAD	NP-53.9 - Small Value Procurement / Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	20,000.00	20,000.00		
3.a2	Halloween	CPAD	NP-53.9 - Small Value Procurement / Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	60,000.00	60,000.00		
3.a2	Lights On for Christmas	CPAD	NP-53.9 - Small Value Procurement / Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	120,000.00	120,000.00		
3.a2	National Children's Month	CPAD	NP-53.9 - Small Value Procurement / Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	70,000.00	70,000.00		
3.a1, 3.a2	Anti VAWC Campaign	OPERATIONS & CPAD	NP-53.9 - Small Value Procurement / Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	195,000.00	195,000.00		
3.a2	Simbang Gabi	CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	10,000.00	10,000.00		
3.a2	Christmas Day Concert	CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	20,000.00	20,000.00		
3.a2	Rizal Day	CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	20,000.00	20,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.a2	New Year Countdown	CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	210,000.00	210,000.00		
3.a2	Other Common-use Supplies Available and Not Available at PS	CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	58,800.00	58,800.00		
3.a2	Copy Printer Master DX2430 Gestener and Cart	CPAD	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
3.a2	Tokens and Giveaways	CPAD	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
3.a2	Supplies, Materials and Equipment for the Rebranding, Conduct of Regular Program, Events, COVID-Related Response and Other Activities	CPAD	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		
	ACCOUNTABLE FORMS EXPENSES											
A.1a	Cash Official Receipts	ADMIN	NP-53.9 - Small Value Procurement / Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	1,000.00	1,000.00		
	DRUGS AND MEDICINE EXPENSES											
A.1a	Drug and Medicine Expense for NPDC Employees Health and Wellness	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
	AGRICULTURE AND MARINE SUPPLIES											
3.a1	Agricultural Supplies for the Maintenance and Improvement of the Urban Garden	OPERATIONS	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	165,000.00	165,000.00		
				N/A								
	CHEMICAL AND FILTERING SUPPLIES											
3.a1	Chemical Supplies for the Cleaning of Fountains, Falls and Lagoons	OPERATIONS	Direct Contracting	N/A	N/A	Semestral	Semestral	GoP	95,000.00	95,000.00		
	FUEL, OIL AND LUBRICANTS											
3.a1	Fuel for Service Vehicles and Maintenance Equipment of the Park	OPERATIONS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,245,000.00	1,245,000.00		
3.a1	Oil for Maintenance Equipment, Vehicles and Tools, and for Water Features of the Parks	OPERATIONS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	93,000.00	93,000.00		
	UTILITIES											
3.a1	Water	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,000,000.00	11,000,000.00		
3.a1	Electricity	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	16,300,000.00	16,300,000.00		
	COMMUNICATION SERVICES											
A.1a	Postage and Courier Services	GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
A.1a, 3.a1	Landline Subscription	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	277,000.00	277,000.00		
A.1a, 3.a2	Communication Expense for all officials and selected employees	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	216,000.00	216,000.00		
A.1a	PLDT Internet I-Gate	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	829,332.00	829,332.00		
A.1a	Internet Subscription for Paco Park	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	328,668.00	328,668.00		
	EXTRAORDINARY EXPENSES											
A.1a	Extraordinary and Miscellaneous Expenses	OED	Shopping	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
	PROFESSIONAL SERVICES											
	Legal Services											
A.1a	Technical Assistance from the Office of the Solicitor General (OSG)	GASS	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	252,000.00	252,000.00		
	Other Professional Services											
A.1a, 3.a1, 3.a2	Services for Annual Physical Examination for NPDC Employees	All Offices	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	478,000.00	478,000.00		
3.a1	Services of Technical Operations Consultant	OPERATIONS	Section 53.7 - Highly Technical Consultants	N/A	N/A	Dec-22, Jun-23	Dec-22, Jun-23	GoP	450,000.00	450,000.00		
3.a1	Hiring of Nurse - Contract of Service Personnel	OPERATIONS	N/A	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
3.a2	Services of Communications Consultant	CPAD	Section 53.7 - Highly Technical Consultants	N/A	N/A	Dec-22, Jun-23	Dec-22, Jun-23	GoP	540,000.00	540,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.a2	Services of Graphics Design Consultant	CPAD	Section 53.7 - Highly Technical Consultants	N/A	N/A	Dec-22, Jun-23	Dec-22, Jun-23	GoP	540,000.00	540,000.00		
3.a2	Stop and Salute	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		
3.a2	Concert at the Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00		
3.a2	Paco Park Presents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00		
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	93,000.00	93,000.00		
3.a2	NPDC Anniversary	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-22	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00		
3.a2	Chinese New Year	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23	N/A	Feb-23	Feb-23	GoP	30,000.00	30,000.00		
3.a2	Valentine's Day	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23	N/A	Feb-23	Feb-23	GoP	100,000.00	100,000.00		
3.a2	Commemoration of Martyrdom of Gomburza	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
3.a2	Women's Month	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-23	N/A	Mar-23	Mar-23	GoP	110,000.00	110,000.00		
3.a2	Earth Hour	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-23	N/A	Mar-23	Mar-23	GoP	90,000.00	90,000.00		
3.a2	Holy Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-23	N/A	Mar-23	Mar-23	GoP	100,000.00	100,000.00		
3.a2	Flores De Mayo	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-23	N/A	May-23	May-23	GoP	100,000.00	100,000.00		
3.a2	Muslim Holidays	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
3.a2	Independence Day Celebration	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-23	N/A	Jun-23	Jun-23	GoP	150,000.00	150,000.00		

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3.a2	Rizal's Birth Anniversary	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-23	N/A	Jun-23	Jun-23	GoP	120,000.00	120,000.00		
3.a2	National Disability Prevention and Rehabilitation Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jun-23	N/A	Jul-23	Jul-23	GoP	50,000.00	50,000.00		
3.a2	Peace Wave Ceremonies	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-23	N/A	Aug-23	Aug-23	GoP	50,000.00	50,000.00		
3.a2	Philippine Parks Congress	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-23	N/A	Sep-23	Sep-23	GoP	300,000.00	300,000.00		
3.a2	Elderly Filipino Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep-23	N/A	Oct-23	Oct-23	GoP	50,000.00	50,000.00		
3.a2	Halloween	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep-23	N/A	Oct-23	Oct-23	GoP	100,000.00	100,000.00		
3.a2	Lights On for Christmas	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-23	N/A	Nov-23	Nov-23	GoP	200,000.00	200,000.00		
3.a2	National Children's Month	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-23	N/A	Nov-23	Nov-23	GoP	100,000.00	100,000.00		
3.a2	Anti VAWC Campaign	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-23	N/A	Nov-23	Nov-23	GoP	100,000.00	100,000.00		
3.a2	Simbang Gabi	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Nov-23	N/A	Dec-23	Dec-23	GoP	250,000.00	250,000.00		
3.a2	Christmas Carols	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GoP	120,000.00	120,000.00		
3.a2	Christmas Day Concert	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GoP	250,000.00	250,000.00		
3.a2	Rizal Day	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GoP	200,000.00	200,000.00		
3.a2	New Year Countdown	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GAA	500,000.00	500,000.00		

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3.a2	PARKonversations	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
3.a2	Launch of Petmaluneta Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-23	N/A	Mar-23	Mar-23	GoP	50,000.00	50,000.00		
3.a2	PARKumentaries	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23, Sep-23	N/A	Jan-23, Sep-23	Jan-23, Sep-23	GoP	200,000.00	200,000.00		
	GENERAL SERVICES											
	JANITORIAL SERVICES											
3.a1	Provision of Janitorial Services	OPERATIONS	Public Bidding	10/7/2022	10/27/2022	10/30/2022	10/31/2022	GoP	10,000,000.00	10,000,000.00		
	OTHER GENERAL SERVICES											
A.1a, 3.a1, 3.a2	Hiring of Personnel under Contract of Service	All Offices	N/A	N/A	N/A	N/A	N/A	GoP	9,960,000.00	9,960,000.00		
3.a1	Hiring of Job Order Personnel for Special Events and Projects	OPERATIONS	N/A	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		
3.a1	Service Provider for the Maintenance of the Musical Dancing Fountain	OPERATIONS	Public Bidding	10/14/2022	11/3/2022	11/6/2022	11/7/2022	GoP	8,300,000.00	8,300,000.00		
	ENVIRONMENT/SANITARY SERVICES											
3.a1	Siphoning of Septic Tanks	OPERATIONS	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	294,000.00	294,000.00		
3.a3	Provision of Security Services	All Offices	Public Bidding	10/7/2022	10/27/2022	10/30/2022	10/31/2022	GoP	28,470,000.00	28,470,000.00		
	REPAIR AND MAINTENANCE OF ICT EQUIPMENT											
A.1a	Repair of ECART	PLANNING	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	15,968.75	15,968.75		
A.1a	Repair & Maintenance of iServe Server	PLANNING	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	15,968.75	15,968.75		
A.1a	Repair & Maintenance of SOPHOS	PLANNING	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	500,000.00	500,000.00		
A.1a	Repair & Maintenance of Laptop / PC	PLANNING	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	34,125.00	34,125.00		
A.1a	Repair & Maintenance of Desktop / PC	PLANNING	NP-53.9 - Small Value Procurement	Mar-23, Jun-23, Sep-23	N/A	Mar-23, Jun-23, Sep-23	Mar-23, Jun-23, Sep-23	GoP	130,000.00	130,000.00		
A.1a	Repair & Maintenance of Printers	PLANNING	NP-53.9 - Small Value Procurement	Jun-23, Sep-23, Dec-23	N/A	Jun-23, Sep-23, Dec-23	Jun-23, Sep-23, Dec-23	GoP	45,000.00	45,000.00		
A.1a	Repair & Maintenance of Photocopier	PLANNING	NP-53.9 - Small Value Procurement	Apr-23, Jul-23, Oct-23	N/A	Apr-23, Jul-23, Oct-23	Apr-23, Jul-23, Oct-23	GoP	15,968.76	15,968.76		
A.1a	Repair & Maintenance of Drones	PLANNING	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	15,968.74	15,968.74		
	REPAIR AND MAINTENANCE - LAND IMPROVEMENTS											
3.a1	Landscape Enhancement of Japanese Garden Perimeter Buffer	OPERATIONS	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	690,000.00	690,000.00		
	REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS											
3.a1	Ground Maintenance	OPERATIONS	Public Bidding	10/7/2022	10/27/2022	10/30/2022	10/31/2022	GoP	13,500,000.00	13,500,000.00		
3.a1	Improvement of Irrigation System at Central Section's Kanlungan ng Sining	OPERATIONS	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	500,000.00	500,000.00		
3.a1	Enhancement of the Chess Plaza Green Restroom to a Gender Responsive Restroom (Phase III)	OPERATIONS	Public Bidding	11/7/2022	11/27/2022	11/30/2022	12/1/2022	GoP	995,000.00	995,000.00		

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3.a1	Enhancement of the Kweba Facility Phase III (Painting Works and Interiors Accesories)	OPERATIONS	Public Bidding	11/7/2022	11/27/2022	11/30/2022	12/1/2022	GoP	1,400,000.00	1,400,000.00		
3.a1	Supply and Installation of Electrical Tapping Points at Park Facilities	OPERATIONS	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	250,000.00	250,000.00		
3.a1	Improvement of Offices	OPERATIONS	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	400,000.00	400,000.00		
	REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURES											
3.a1	Rehabilitation of Wiring System at the Main Powerhouse Building (Central Section)	OPERATIONS	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	550,000.00	550,000.00		
	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT											
3.a1	Preventive Maintenance of CCTV	ICT	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	915,000.00	915,000.00		
	Repair and Maintenance of Office Equipment											
3.a1	Maintenance of Casette Type Airconditioning Units	OPERATIONS	NP-53.9 - Small Value Procurement	Mar-23, Jul-23, Oct-23	N/A	Mar-23, Jul-23, Oct-23	Mar-23, Jul-23, Oct-23	GoP	135,000.00	135,000.00		
	Repair and Maintenance of Maintenance of Other Machinery and Equipment											
3.a1	Repair of Chainsaw	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
3.a1	Repair of Grasscutter	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
3.a1	Preventive Maintenance and Repair of Pressure Cleaner	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		
3.a1	Preventive Maintenance of Leaf Blower	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	40,000.00	40,000.00		
3.a1	Preventive Maintenance of Ride-on Mower	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		
3.a1	Service Provider for the Maintenance and Operations of the Flower Clock and Masonic Clock	OPERATIONS	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	60,000.00	60,000.00		
	Repair and Maintenance of Motor Vehicle											
3.a1	Preventive Maintenance of Hyundai Starex 131201	OPERATIONS	NP-53.9 - Small Value Procurement	Mar-23, Jun-23, Sep-23, Dec-23	N/A	Mar-23, Jun-23, Sep-23, Dec-23	Mar-23, Jun-23, Sep-23, Dec-23	GoP	72,460.00	72,460.00		
3.a1	Preventive Maintenance of Honda City NAQ-8164	OPERATIONS	NP-53.9 - Small Value Procurement	Jan-23, Mar-23, Jun-23, Sep-23, Dec-23	N/A	Jan-23, Mar-23, Jun-23, Sep-23, Dec-23	Jan-23, Mar-23, Jun-23, Sep-23, Dec-23	GoP	74,740.00	74,740.00		
3.a1	Preventive Maintenance of Hyundai H-100 TOO-166	OPERATIONS	NP-53.9 - Small Value Procurement	Feb-23, May-23, Aug-23, Nov-23	N/A	Feb-23, May-23, Aug-23, Nov-23	Feb-23, May-23, Aug-23, Nov-23	GoP	87,200.00	87,200.00		
3.a1	Preventive Maintenance of Isuzu Dump Truck RLD-842	OPERATIONS	NP-53.9 - Small Value Procurement	Feb-23, Apr-23, May-23, Aug-23, Oct-23	N/A	Feb-23, Apr-23, May-23, Aug-23, Oct-23	Feb-23, Apr-23, May-23, Aug-23, Oct-23	GoP	78,650.00	78,650.00		
3.a1	Preventive Maintenance of JAC Dropside SKW-828	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23, Jun-23, Jul-23, Oct-23	N/A	Apr-23, Jun-23, Jul-23, Oct-23	Apr-23, Jun-23, Jul-23, Oct-23	GoP	84,900.00	84,900.00		
3.a1	Preventive Maintenance of JAC Water Tank SAA-9836	OPERATIONS	NP-53.9 - Small Value Procurement	Jan-23, Jun-23, Jul-23, Aug-23, Dec-23	N/A	Jan-23, Jun-23, Jul-23, Aug-23, Dec-23	Jan-23, Jun-23, Jul-23, Aug-23, Dec-23	GoP	76,050.00	76,050.00		

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3.a2	i-ACT Meeting	CPAD	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	12,000.00	12,000.00		
3.a2	Stop and Salute	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00		
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
3.a2	Chinese New Year	CPAD	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	5,000.00	5,000.00		
3.a2	Valentine's Day	CPAD	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		
3.a2	Commemoration of Martyrdom of Gomburza	CPAD	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	6,000.00	6,000.00		
3.a2	Women's Month	CPAD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	40,000.00	40,000.00		
3.a2	Earth Hour	CPAD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	20,000.00	20,000.00		
3.a2	Holy Week	CPAD	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	15,000.00	15,000.00		
3.a2	Flores De Mayo	CPAD	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00		
3.a2	Independence Day Celebration	CPAD	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	14,000.00	14,000.00		
3.a2	Rizal's Birth Anniversary	CPAD	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	18,000.00	18,000.00		
3.a2	Philippine Parks Congress	CPAD	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	50,000.00	50,000.00		
3.a2	Elderly Filipino Week	CPAD	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23	GoP	10,000.00	10,000.00		
3.a2	Halloween	CPAD	NP-53.9 - Small Value Procurement	Sep-23	N/A	Oct-23	Oct-23	GoP	15,000.00	15,000.00		
3.a2	Lights On for Christmas	CPAD	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	30,000.00	30,000.00		
3.a2	National Children's Month	CPAD	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	30,000.00	30,000.00		
3.a2	Anti VAWC Campaign	CPAD	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	40,000.00	40,000.00		
3.a2	Simbang Gabi	CPAD	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	20,000.00	20,000.00		
3.a2	Christmas Day Concert	CPAD	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	40,000.00	40,000.00		
3.a2	Rizal Day	CPAD	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	15,000.00	15,000.00		
3.a2	New Year Countdown	CPAD	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	80,000.00	80,000.00		
	Subscription Expenses											
A.1a	Subscriptions to OED Zoom, HR ZOOM and other reading materials (as needed)	All Offices	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
A.1a	Renewal of Antivirus	All Offices	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	90,000.00	90,000.00		
A.1a	Renewal of Microsoft Office	All Offices	NP-53.5 - Agency to Agency	N/A	N/A	Sep-23	Sep-23	GoP	151,000.00	151,000.00		
A.1a	Renewal of CD Asia	All Offices	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	61,000.00	61,000.00		
A.1a	Renewal of AutoCAD	All Offices	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	61,000.00	61,000.00		
A.1a	Renewal of Adobe Photoshop	All Offices	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Activty/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent/Lease Expenses											
3.a1	Rental of portalets	OPERATIONS	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	300,000.00	300,000.00		
	Advertising and Promotional and Marketing Expenses											
3.a2	Promotion of Monthly Events through various forms of media	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	Printing and Publication Expenses											
3.a2	Printing of Rizal Park and Paco Park brochure	CPAD	NP-53.9 - Small Value Procurement	Mar-23	Nov-22	Apr-23	Apr-23	GoP	200,000.00	200,000.00		
TOTAL									133,987,000	133,987,000	-	

Prepared by:

M. Decripito

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