Code (PAP)	Procurement Project	PMO/	Is this an Early	Mode of Procurement	Sc	hedule for Eac	h Procurement A	ctivity	Source of	Estin	nated Budget (Ph	P)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
	TRAVELING EXPENSES - LO CAL												
	Conduct of Ocular Visit (Annual Planning and Budgeting Conference / GAD		=										
A.1a	Planning and Assessment) Conduct of ocular visit and benchmarking activities for HR-related programs	FIN, PMD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	5,000.00	5,000.00		
A.1a	and events	ADMIN	NO	Direct Contracting	N/A	N/A	Apr-24, May-24	Apr-24, May-24	GoP	7,000.00	7.000.00		
3.a1	Benchmarking Activities	OPERATIONS	NO	Direct Contracting	N/A	N/A	May-24	May-24	GoP	10,000.00	10,000.00		
3.a2	Benchmarking Activities on Other Parks	CPAD	NO	Direct Contracting	N/A	N/A	Jul-2024	Jul-2024	GoP	20,000.00	20,000.00		
3.a2	Market Study/Canvassing and other Activities	CPAD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	2,700.00	2,700.00		
	TRAVELING EXPENSES - FOREIGN												
A.1a, 3.a1, 3.a2	Benchmarking of World Class Parks/ Participation to International Parks Congress	OED, OPERATIONS, CPAD	NO	Direct Contracting	N/A	N/A	Sep-2024	Sep-2024	GoP	450,000.00	450,000.00		
	TRAINING AND SEMINARS												
A.1a	Attendance to Accounting Policies, Guidelines, and Procedures for National Government Agencies (NGAs)	ADMIN	NO	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	7.000.00	7.000.00		
A.1a	Recruitment, Selection, and Placement for PRIME-HRM	ADMIN	NO NO	Direct Contracting	N/A	N/A N/A	Jul-24 Jul-24	Jul-24 Jul-24	GoP	5.000.00	5.000.00		
A.1a	Cash Management and Its Internal Control System	ADMIN	NO NO	Direct Contracting	N/A			Aug-24	GoP	2,500,00	2,500.00		
A.1a	Attendance to Philippine Association for Government Budget Administration (PAGBA)	FIN	NO NO	Direct Contracting	N/A	N/A N/A	Aug-24 Oct-24	Oct-24	GoP	18.000.00	18,000.00		
A.1a	Attendance to GACPA (Government Association of Certified Public Accountant) Seminar	FIN	NO	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	18,000.00	18,000.00		
A.1a	Attendance to AGAP (Association of Government Accountants of the Philippines) Seminar	FIN	NO	Direct Contracting	N/A	N/A	Nov-24	Nov-24	GoP	18,000.00	18,000.00		
A.1a	Attendance to United Architects of the Philippines (UAP) Convention	PMD	NO	Direct Contracting	N/A	N/A	Apr-24	Apr-24	GoP	7,000.00	7,000.00		
A.1a	Attendance to Property and Supply Management System (PSMS)	ADMIN	NO	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	14,000.00	14,000.00		
A.1a	Mandatory Continuing LegaL Education	OED	NO	Direct Contracting	N/A	N/A	Oct-24	Oct-24	GoP	15,000.00	15,000.00		
A.1a	Training on Effective Business Writing	OED	NO	Direct Contracting	N/A	N/A	Aug-24	Aug-24	GoP	15,000.00	15,000.00		
A.1a, 3.a1	Attendance to PICE (Philippine Institute of Civil Engineers) Year End Convention	PMD, OPERATIONS	NO	Direct Contracting	N/A	N/A	Nov-24	Nov-24	GoP	36,000.00	36,000.00		
A.1a	Gender and Development Training and Seminar	ADMIN	NO	Direct Contracting	N/A	N/A	Sep-24	Sep-24	GoP	51,000.00	51,000.00		
A.1a	Training Workshop on ISO 9001:2015 Seminar-Workshop on Leave Administration Course for Effectiveness	GASS	NO	Direct Contracting	N/A	N/A	Mar-24	Mar-24	GoP	89,000.00	89,000.00		
A.1a	(LACE)	ADMIN	NO	Direct Contracting	N/A	N/A	Oct-24	Oct-24	GoP	54.000.00	54.000.00		
A.1a	Orientation on HR Mechanisms	ADMIN	NO	Direct Contracting	N/A	N/A	Mar-24	Mar-24	GoP	72.000.00	72,000.00		
3.a2	Annual Planning and Budgeting Conference	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	259,000.00	259,000.00		
3.a2	Gender and Development Capability Building Program	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	1,125,500.00	1,125,500.00		
3.a1	PICE Mid-year Convention	OPERATIONS	NO	Direct Contracting	N/A	N/A	Jun-24	Jun-24	GoP	18,000.00	18,000.00		
3.a1	Filipino Foresters Convention	OPERATIONS	NO	Direct Contracting	N/A	N/A	Nov-24	Nov-24	GoP	20,000.00	20,000.00		
3.a1	IIEE Mid-year Convention	OPERATIONS	NO	Direct Contracting	N/A	N/A	Jun-24	Jun-24	GoP	20,000,00	20,000.00		
3.a1	IEE Year-End Convention	OPERATIONS	NO	Direct Contracting	N/A	N/A	Nov-24	Nov-24	GoP	5,000.00	5,000.00		
3.a1	PALA Convention	OPERATIONS	NO	Direct Contracting	N/A	N/A	Nov-24	Nov-24	GoP	5,000.00	5,000.00		
3.a1, 3.a2	Philippine Parks Congress	OPERATIONS, CPAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	135,000.00	135,000.00		

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement	Mode of Procurement	Sc	hedule for Eac	h Procurement A	activity	Source of	Estir	nated Budget (Ph	P)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of [B/RE]	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds .	Total	MOOE	co	(brief description of Project)
3.a2	Community Tour Guiding Workshop	CPAD	NO	NP-53,9 - Small Value Procurement	Mar-24	N/A	Apr-24	Apr-24	GoP	25.000.00	25.000.00		
	SUPPLIES AND MATERIALS	<u> </u>											
	OFFICE SUPPLIES												
A.1a, 3.a1,	GITTOL GOTT LIEU			NP-53.5					1				
3.a2	Purchase of Common-Use Suppplies Available at PS	ALL DIVISIONS	NO	Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	711,869.00	711,869,00		
A.1a, 3.a1, 3.a2	Purchase of Common-Use Suppplies Not Available at PS	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	99,131.00	99,131.00		
A.1a, 3.a1,	ICT SUPPLIES			115.50.5									
3.a2	Purchase of Common-Use ICT Suppplies Available at PS	ALL DIVISIONS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	234,606,00	234.606.00		
A.1a, 3.a1,				NP-53.9 - Small Value	1903	13/7	Qualitarity	Gastiony					
3.a2	Purchase of Common-Use ICT Suppplies Not Available at PS	ALL DIVISIONS	NO	Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,394.00	195,394.00		
	Accountable Forms Expenses												
A,1a	Cash Official Receipts	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-2024	Oct-2024	GoP	1,000.00	1,000.00		
A.1a	Check Booklet	ADAMA	NO	NP-53.5		1774	F + G + - 04	F 1 04 4 04	0.5	D 000 00	2 000 00		
A, Ia	Check booklet	ADMIN	NO	Agency-to-Agency	N/A	N/A	Feb-24, Aug-24	Feb-24, Aug-24	GoP	2,000.00	2,000.00		
	Drugs and Medicines Expenses												
A.1a	Drug and Medicine Expense for NPDC Employees Health and Wellness	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	Depart of the Control												
	FUEL, OIL AND LUBRICANTS EXPENSES												
3.a1	Fuel and Oil for Service Vehicles, Maintenance Equipment, Tools and Water Features of the Parks	OPERATIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,140,000.00	1,140,000.00		
									-				
	AGRICULTURE AND MARINE SUPPLIES Agricultural Supplies for the Maintenance and Improvement of the Urban			ND 500 Complication									
3.a1	Carden	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	62,000.00	62,000.00		
	CHEMICAL AND FILTERING SUPPLIES												
3.a1	Chemical Supplies for the Cleaning of Fountains, Falls and Lagoons	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
	Purchase of Common-Use Semi-Expendable Office Equipment Not Available at PS (PMD)	PMD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	10,000.00	10,000,00		
	Tools and Equipment for Construction	OPERATIONS	NO	NP-53.9 - Small Value Procurement	July-24	N/A	Aug-24	Aug-24	GoP	30,000.00	30,000.00		
3.a1	Tools for the Maintenance and Troubleshooting works for the Parks' Lighting and Electrical System	OPERATIONS	NO	NP-53.9 - Small Value Procurement	July-24	N/A	Aug-24	Aug-24	GoP	15,000.00	15,000.00		
3.a1	Tools and Equipment for the Landscape and Gardening Works	OPERATIONS	NO	NP-53.9 - Small Value Procurement	July-24	N/A	Aug-24	Aug-24	GoP	50,000.00	50,000.00		
3.a1	Tools and Equipment for Motor Vehicles	OPERATIONS	NO	NP-53.9 - Small Value Procurement	July-24	N/A	Aug-24	Aug-24	GoP	80,000.00	80,000.00		

Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sc	hedule for Eac	h Procurement A	ctivity	Source of Funds	Estim	nated Budget (PhF	P)	Remarks (brief description of
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	CO	Project)
3.a1	Provision of Personal Protective Equipment	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	25,000.00	25,000.00		
3.a1	Tools, Equipment and Spare Parts for Grasscutting, Tree Pruning and Pressure Cleaning	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
3.a2	Procurement of Printers	CPAD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Apr-24	Apr-24	GoP	20,000.00	20,000.00		
3.a2	Procurement of Supplies and Materials for the Maintenance of Audio and Lights System	CPAD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Apr-24	Apr-24	GoP	100,000.00	100,000.00		
										0.00			
	OTHER SUPPLIES AND MATERIALS									0.00			
A.1a	NPDC's 60th Founding Anniversary	ALL DIVISIONS	NO	NP-53,9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	161,161_00	161,161.00		
A.1a	Conduct of Physical Fitness Activities (One-Day Fun Games)	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	GoP	65,000.00	65,000.00		
A.1a	Provision of Personel Protective Equipment (Go Bags) to NPDC Employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	37,500.00	37,500.00		
A.1a, 3.a1, 3.a2	Provision of Drinking Water to NPDC Employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	125,819.82	125,819.82		
A.1a	Supplies for Health and Wellness Fair 2024	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	21,000.00	21,000.00		
A.1a	Purchase of Common-Use Supplies Available at PS	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	45,529.00	45,529.00		
A.1a	Purchase of Common-Use Supplies Not Available at PS	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	38,990.19	38,990.19		
A.1a, 3.a1, 3.a2	Supply and Administration of Flu Vaccination to NPDC employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	172,000.00	172,000.00		
4.1a, 3.a1, 3.a2	Supplies for the Year-End Activity	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-24	Nov-24	GoP	522,000.00	522,000.00		
3.a1	Christmas Decoration of the Parks	OPERATIONS	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Oct-24	GoP	1,000,000.00	1,000,000.00		
3.a1	Supplies and Materials for Hardscape Elements	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
3.a1	Supplies and Materials for the Parks' Infrastructures	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00		
3.a1	Supplies and Materials for Offices	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
3.a1	Purchase of Janitorial, Cleaning and Sanitation Supplies	OPERATIONS	NO	NP-53,9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
3.a1	Supplies for the Routinary Inspection and Operations of the Airconditioning Units	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00		
3.a1	Supplies and Materials for the Park's Lighting and Electrical System	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	660,000.00	660,000.00		
3.a1	Supplies and Materials for the Maintenance of the Parks' Landscapes and Gardens	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
3,a1	Supplies for the Propagation and Enhancement of Softscape Elements	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
3.a1	Supplies and Materials for the Plumbing and Irrigation of the Parks and Offices	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00		
3.a1	Supplies for the Materials Recovery Facility	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
3.a1	Supplies, Materials and Equipment for the Fountains, Falls and Lagoons in the Parks	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
3.a1	Supplies and Materials for the Grasscutter, Chainsaw, Leaf Blower and Pressure Cleaner	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
3.a1	Enhancement of Trashbins at Gated Gardens	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	400,000.00	400,000.00		

Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sc	hedule for Eac	h Procurement A	ctivity	Source of	Estir	nated Budget (PhP	P)	Remarks (brief description of
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	. Funds .	Total	MOOE	со	Project)
3.a2	Copy Printer Master DX2430 Gestener and Cart	CPAD	NO	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	20,000.00	20,000.00		
3.a2	Purchase of Common-Use Supplies Available at PS	CPAD	NO	NP-53.5	N/A	N/A	Quarterly	Quarterly	GoP	34,100.00	34,100.00		
3.a2	Purchase of Common-Use Supplies Not Available at PS	CPAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,900.00	25,900.00		
3.a2	Tokens and Giveaways	CPAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
3.a1	Support to the Clean Flag Movement	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
3.a2	Supplies and Materials for Event Stop and Salute	CPAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
3.a2	Supplies and Materials for Event NPDC Anniversary	CPAD	NO	Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	75,000.00	75,000.00		
3.a2	Supplies and Materials for Event Valentine's Day	CPAD	NO	NP-53.9 - Small Value Procurement	Jan 24	N/A	Feb-24	Feb-24	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event Commemoration of Martyrdom of Gomburza	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	15,000.00	15,000.00		
	Supplies and Materials for Women's Month	OPERATIONS, CPAD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	175,000.00	175,000.00		
3.a2	Supplies and Materials for Event Earth Hour	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	25,000.00	25,000.00		
3.a2	Supplies and Materials for Event Holy Week	CPAD	NO	NP-53,9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event Flores De Mayo	CPAD	NO	NP-53,9 - Small Value Procurement	April-24	N/A	May-24	May-24	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event Independence Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	30,000.00	30,000.00		
3.a2	Supplies and Materials for Event Rizal's Birth Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	May-24	N/A	Jun-24	Jun-24	GoP	25,000.00	25,000.00		
3.a2	Supplies and Materials for Event National Disability Prevention and Rehabilitation Week	CPAD	NO	Procurement	June-24	N/A	Jul-24	Jul-24	GoP	27,000.00	27,000.00		
3.a2	Supplies and Materials for Event Philippine Parks Congress	CPAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	July-24	N/A	Aug-24	Aug-24	GoP	200,000.00	200,000.00		
3.a2	Supplies and Materials for Event Elderly Filipino Week	CPAD	NO	Procurement	Aug-24	N/A	Sep-24	Sep-24	GoP	27,000.00	27,000.00		
3.a2	Supplies and Materials for Event Peace Wave Event	CPAD	NO	NP-53.9 - Small Value Procurement	June-24	N/A	Aug-24	Aug-24	GoP	10,000.00	10,000.00		, l
3.a2	Supplies and Materials for Event Halloween	CPAD	NO	NP-53.9 - Small Value Procurement	Sept-24	N/A	Oct-24	Oct-24	GoP	54,000.00	54,000.00		
3.a2	Supplies and Materials for Event National Children's Month	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Nov-24	Nov-24	GoP	20,000.00	20,000.00		
3.a1, 3.a2	Supplies and Materials for Anti-VAWC Campaign	OPERATIONS, CPAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	175,000.00	175,000.00		
3.a2	Supplies and Materials for Event Rizal Day	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	30,000.00	30,000.00		
3.a2	Supplies and Materials for Event New Year Countdown	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	500,000.00	500,000.00		
3.a2	Supplies and Materials for the Conduct of Events and Activities	CPAD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Apr-24	Apr-24	GoP	50,000.00	50,000.00		
	UTILITIES												
3.a1	Water Expenses	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,000,000.00	11,000,000.00		
3.a1	Electricity Expenses	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	17,460,000.00	17,460,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sci	hedule for Eac	h Procurement A	ctivity	Source of	Estin	nated Budget (Phi	P)	Remarks (brief description of
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Project)
	COMMUNICATION SERVICES	<u> </u>											
A.1a	Postage and Courier Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	6.000.00	6.000.00		
A.1a, 3.a1,				NP-53.9 - Small Value			4,000,000,000			-,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
3.a2	Mobile: Communication Expenses for NPDC Employees	ALL DIVISIONS	NO	Procurement	Monthly	N/A	Monthly	Monthly	GoP	327,600.00	327,600.00		
A.1a, 3.a1	Landline subscription	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	216,000.00	216,000.00		
A.1a	PLDT Internet I-Gate	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	829,000.00	829,000.00		
3.a1	Internet Subscription for Paco Park	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	294,000.00	294,000.00		
3.a1	Internet Subscription for Rizal Park Visitors Center	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	312,000.00	312,000.00		
	CONFIDENTIAL, INTELLIGENCE, AND EXTRA ORDINARY EXPENSES												
A.1a	Extraordinary and Miscellaneous Expenses	OED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
	PROFESSIONAL SERVICES												
	Legal Services												
A.1a	Payment for the services from the Office of the Solicitor General	OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-2024	Nov-2024	GoP	252,000.00	252,000.00		
	OTHER PROFESSIONAL SERVICES												
A.1a, 3.a1, 3.a2	Conduct of Annual Physical Examination for NPDC Employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	570,500.00	570,500.00		
A,1a	Engagement of Job Order workers / Contract of Service personnel	GASS	NO	Direct Contracting	N/A	N/A	Jan-24, Jul-24	Jan-24, Jul-24	GoP	3,697,500.00	3,697,500.00		
3.a1	Engagement of Contract of Service Personnel (Nurse)	OPERATIONS	NO	Direct Contracting	N/A	N/A	Jan-24, Jul-24	Jan-24, Jul-24	GoP	360,500.00	360,500.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Stop and Salute	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	770,000.00	770,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Rizal Park and Paco Park Walking Tours	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	84,000.00	84,000.00		1.
3.a2	Artists, Photographers/Videographers and Other Service Providers for Silent Drill and Changing of the Guards	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	360,000.00	360,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Concert at the Park	CPAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	1.800.000.00	1,800,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Paco Park Presents	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	680.000.00	680,000,00		
	Artists, Photographers/Videographers and Other Service Providers for Tour Guiding Workshops	CPAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	Artists, Photographers/Videographers and Other Service Providers for NPDC Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	70,000.00	70,000.00		
	Artists, Photographers/Videographers and Other Service Providers for Valentine's Day	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Commemoration of the Martyrdom of Gomburza	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	20,000.00	20,000.00		
	Artists, Photographers/Videographers and Other Service Providers for Women's Month	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Earth Hour	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	60,000.00	60,000.00		
	Artists, Photographers/Videographers and Other Service Providers for Holy Week	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	100,000.00	100,000.00		

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(FAF)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing	runas	Total	MOOE	co	Project)
3.a2	Artists, Photographers/Videographers and Other Service Providers for Flores De Mayo	CPAD	NO	NP-53,9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	GoP	90,000,00	90,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Ramadan Activities	CPAD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	GoP	30,000.00	30,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Independence Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Rizal's Birth Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for National Disability Prevention and Rehabilitation Week	CPAD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jul-24	Jul-24	GoP	50,000.00	50,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Peace Wave Ceremonies	CPAD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Aug-24	Aug-24	GoP	50,000.00	50,000,00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Philippine Parks Congress	CPAD	NO	NP-53,9 - Small Value Procurement	Jul-24	N/A	Aug-24	Aug-24	GoP	350,000.00	350,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Elderly Filipino Week	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	50,000.00	50,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Halloween	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	80,000.00	80,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Lights On, Luneta	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Nov-24	Nov-24	GoP	200,000.00	200,000.00		
3,a2	Artists, Photographers/Videographers and Other Service Providers for National Children's Month	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Nov-24	Nov-24	GoP	90,000.00	90,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Anti-VAWC Campaign	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Christmas Carols	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Christmas Day Concert	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GoP	450,000.00	450,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Rizal Day	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for New Year Countdown	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	450,000.00	450,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for PARKonversations	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for Pet Park Activities	CPAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Aug-24	Aug-24	GoP	50,000.00	50,000.00		
3.a2	Artists, Photographers/Videographers and Other Service Providers for NPDC Year-End Assessment Activity	CPAD	NO	NP-53,9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GoP	50,000.00	50,000.00		
	CONSULTANCY SERVICES												
A.1a	Engagement of Consultancy Services for the improvement of the agency's internal policies and procedures (Services of Administrative Management Consultant)	GASS	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24, Jun-24	Jan-24, Jun-24	GoP	600,000.00	600,000.00		
3.a1	Engagement of Consultancy Services for Technical Operations	OPERATIONS	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24, Jun-24	Jan-24, Jun-24	GoP	600,000.00	600,000.00		
3.a2	Services of Communications Consultant	CPAD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24, Jun-24	Jan-24, Jun-24	GoP	540,000.00	540,000.00		
3.a2	Services of Graphics Design Consultant	CPAD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24, Jun-24	Jan-24, Jun-24	GoP	540,000.00	540,000.00		
	GENERAL SERVICES												
	JANITORIAL SERVICES												
3.a1	Provision of Janitorial Services	OPERATIONS	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	10,000,000.00	10,000,000.00		

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(PAP)		Ena-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Project)
	OTHER GENERAL SERVICES					-							
	OTHER GENERAL SERVICES	OPERATIONS.											
3.a1, 3.a2	Engangement of Personnel under Contract of Service	CPAD	NO	Direct Contracting	N/A	N/A	N/A	Jan-24, Jul-24	GoP	6,495,000.00	6,495,000.00		
3.a1	Service Provider for the Maintenance of the Musical Dancing Fountain	OPERATIONS	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	8,300,000.00	8,300,000.00		
	SECURITY SERVICES												
3,a3	Provision of Security Services	OPERATIONS	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	31,577,000.00	31,577,000.00		
	ENVIRONMENT/ SANITARY SERVICES												
3.a1	Siphoning of Septic Tanks	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	300,000.00	300,000.00		
	REPAIR AND MAINTENANCE					-							
	REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS									-			
	Repair and Maintenance of Parks, Plazas and Monuments												
3.a1	Ground Maintenance	OPERATIONS	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	13,500,000,00	13.500.000.00		
0.01	Ground Warnerlande	OFERATIONS	120	Competitive Bloding	N0V-23	N0V-23	JdH-24	Jd11-24	GUP	13,300,000.00	13,300,000.00		
	REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES												
3.a1	Facade Enhancement of the Gender and Development Center Second Level	OPERATIONS	YES	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	2,146,000.00	2,146,000.00		
	REPAIR AND MAINTENANCE - SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
A.1a, 3.a1	Repair and Maintenance of ICT Equipment	PMD, OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	246,000.00	246,000.00		
A.1a	Repair and Maintenance of Office Equipment	PMD	NO	Direct Contracting	N/A	N/A	Mar-2024	Mar-2024	GoP	30,000.00	30,000.00		
A.1a	Repair and Maintenance of Communication Equipment	PMD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	16.000.00	16,000.00		
	Repair and Maintenance of Printing Equipment	PMD, OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	39.000.00	39,000.00		
A.1a	Repair and Maintenance of Other Machinery and Equipment	PMD	NO	Direct Contracting	N/A	N/A	Jun-24	Jun-24	GoP	16,000,00	16,000.00		
3.a1	Preventive Maintenance of CCTV	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	900,000.00	900,000.00		
3.a1	Maintenance of Casette Type Airconditioning Units	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Feb-24, Jun-24,	N/A	Feb-24, Jun-24, Sep-24	Feb-24, Jun-24, Sep-24	GoP	120,000.00	120.000.00		
5.41	Preventive Maintenance and Repair of Park Machineries and Equipment (Chainsaw, Grasscutter, Pressure Cleaner, Leaf Blower, Ride-on Mower,	OPERATIONS	NO	NP-53.9 - Small Value	Sep-24 Mar-24,	N/A	Sep-24	Sep-24	GOP	120,000.00	120,000.00		
3,a1	Tree Pruner)	OPERATIONS	NO	Procurement	Sep-24	N/A	Mar-24, Sep-24	Mar-24, Sep-24	GoP	160,000.00	160,000.00		
3.a1	Service Provider for the Maintenance and Operations of the Flower Clock and Masonic Clock	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	75,000.00	75,000.00		
3.a1	Repair of Office Bicycles	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES												

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(CAC)	Froject	Ena-user	Activity? (Yes/No)		Advertisement/ Posting of (B/RE)	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	Project)
3.a1	Preventive Maintenance and Repair of Organic Motor Vehicles (131201/ NAQ-8164/ TOO-166/ NBB-2294/ SKW-828/ ATA-7734/ SAA-9836/ RLD-842/ 1303-732892/ 1312-420713/ 1312-420714/ 1312-420715/ SAA-9836 Robin water pump, and other official NPDC vehicles)	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Mar-24 to Dec-24	N/A	Mar-24 to Dec-24	Mar-24 to Dec-24	GoP	550,000.00	550,000.00		
	TAXES, INSURANCES AND OTHER FEES												
	TAXES, DUTIES AND LICENSES												
A.1a	Notarial Fee	ADMIN	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	900.00	900.00		
3.a1	LTO Registration and Emission for Vehicle	OPERATIONS	NO	Direct Contracting	N/A	N/A	Jan-24, Feb-24, Apr-24, Jun-24, Aug-24, Oct-24	Jan-24, Feb-24, Apr-24, Jun-24, Aug-24, Oct-24	GoP	40,000.00	40,000.00		
	Fidelity Bond Premiums												
A.1a	Premium Payment for Accountable Officials	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24, Jun-24, Jul-24, Sep-24, Dec-24	Jan-24, Jun-24, Jul-24, Sep-24, Dec-24	GoP	75,000.00	75,000.00		
	INSURANCE EXPENSES												
3,a1	GSIS Insurance Fees for Vehicles	OPERATIONS	NO	Direct Contracting	N/A	N/A	Jan-24, Mar-24, May-24, Jul-24, Sep-24, Nov-24, Dec-24	Jan-24, Mar-24, May-24, Jul-24, Sep-24, Nov-24, Dec-24	GoP	115,000.00	115,000,00		
3.a1	Insurance of Buildings and Other Structures	OPERATIONS	NO	Direct Contracting	N/A	N/A	Dec-24	Dec-24	GoP	900,000.00	900,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES												
	ADVERTISING EXPENSE												
3.a2	Promotion of Events	CPAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	Representation Expenses												
A.1a	Official meetings / conferences and other official functions	OED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
				NP-53.9 - Small Value									
A.1a A.1a	Representation Expense for the Anniversary Representation Expense for the Year-End Assessment for NPDC personnel	ADMIN	NO NO	Procurement NP-53.9 - Small Value Procurement	Jan-24 Nov-24	N/A N/A	Feb-24 Dec-24	Feb-24 Dec-24	GoP GoP	145,000.00	145,000.00		
A.1a	Representation Expense for other HR-related programs/activities/projects	ADMIN	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Oct-24	Oct-24	GoP	30,000.00	30,000.00		
	RENT/ LEASE EXPENSES								-				
۸ 1-		ADV	1/5	NP-53.5			Feb-24 to	Feb-24 to		44 400 00	44 :00 01		
A.1a 3.a1	Rents-Equipment (P.O. Box) Rental of Portalets	ADMIN OPERATIONS	NO NO	Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Nov-24	N/A N/A	Dec-24 Nov-24	Dec-24 Nov-24	GoP GoP	14,400.00 350,000.00	14,400.00 350.000.00		
3,a1	Rental of Other Equipment	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	50,000.00	50,000.00		
	SUBSCRIPTION EXPENSES												
A.1a	OED Zoom, HR ZOOM and other reading materials (as needed)	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60.000.00	60.000.00		

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(,			Activity? (Yes/No)		Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing	Lindo	Total	MOOE	co	Project)
A.1a	Renewal of CD Asia	ALL DIVISIONS	NO	NP-53,9 - Small Value Procurement	Dec-2023	N/A	Jan-24	Jan-24	GoP	50,400.00	50,400.00		
A.1a	Renewal of Sophos Firewall	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-24	Nov-24	GoP	500,000.00	500,000.00		
A.1a	Renewal of Adobe Photoshop	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Mar-24	Mar-24	GoP	50,000.00	50,000.00		
A.1a, 3.a1	Renewal of AutoCAD	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Dec-2023	N/A	Jan-24	Jan-24	GoP	70,000.00	70,000.00		
A.1a, 3.a1	Renewal of Anti-Virus	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-24	Oct-24	GoP	154,500.00	154,500.00		
A.1a, 3.a1	Renewal of MS Office	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Dec-2023	N/A	Jan-24	Jan-24	GoP	205,000.00	205,000.00		
	CAPITAL OUTLAY												
A.1a	Procurement of Office Vehicles	OPERATIONS	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	14,800,000.00		14,800,000.00	
	Implementation of Rizal Park Complex Comprehensive Tourism Plan (Improvement of Open Air Auditorium)	OPERATIONS	NO	Campetitive Bidding	March-24	March-24	May-24	May-24	GoP	36,943,000.00		36,943,000.00	
							•		Total	187,299,000.00	135,556,000.00	51,743,000.00	

Prepared by:

BAC Secretariat member

Recommended for Approval by:

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