

## **CERTIFICATION**

### **Undertaking of Early Procurement Activities (EPA)**

I hereby certify that **NATIONAL PARKS DEVELOPMENT COMMITTEE** has **unsuccessfully undertaken** Early Procurement Activities for eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2024 in the following amounts:

| Description                                      | Total Amount (in PhP) |
|--------------------------------------------------|-----------------------|
| a. Total Amount in Indicative APP based on NEP   | Php 115,591,358.79    |
| b. Less: Exclusions/Exemptions                   | -00.00-               |
| c. Total Amount of Eligible Procurement Projects | Php 115,591,358.79    |
| d. Amount of Successful EPA Projects             | Php 41,267,048.56     |
| e. Percentage of Successful EPA                  | 35.70%                |

The agency was not able to achieve the required 50% was due to the following reasons:

- A.) First failure of bidding for the Provision of Security Services for FY 2024. However, Three Million Pesos (PhP 3,000,000.00) was obligated since the said services are considered a recurring project. Nevertheless, the rebidding of the said Project is still on-process with the submission and opening of bids scheduled on 08 February 2024.
- B.) Other projects such as The Implementation of Rizal Park Complex Comprehensive Tourism Plan (Improvement of Open-Air Auditorium) and The Facade Enhancement of the Gender and Development Center Second Level needed comprehensive assessments, hence, were not declared eligible for Early Procurement Activity.

This Certification is being made in compliance with the General Administration and Support Services Target of the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2024, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the NATIONAL PARKS DEVELOPMENT COMMITTEE and the Philippine Government Electronic Procurement System.

**IN WITNESS HEREOF**, I have hereunto affixed my signature on JAN 31 2024 in Manila, Philippines.

  
**CECILLE A. LORENZANA-ROMERO**  
Executive Director III

JAN 31 2024  
**SUBSCRIBED AND SWORN** to before me this \_\_\_\_\_, in Manila, Philippines with affiant exhibiting me her Philippine Passport ID No. S0022701A issued on \_\_\_\_\_ at \_\_\_\_\_.

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**ATTY. GARY CAMTAN AURE**

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| DETAILS OF EARLY PROCUREMENT ACTIVITIES AS INDICATED IN 2024 INDICATIVE ANNUAL<br>PROCUREMENT PLAN (APP)                            |                   |                                      |               |                            |         |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------------|---------------|----------------------------|---------|
| Project Title                                                                                                                       | PMO /<br>End-user | Mode of<br>Procurement               | ABC (PhP)     | Amount<br>Awarded<br>(PhP) | Remarks |
| Operation and Maintenance Services for the Musical Dancing Fountain of Rizal Park FY 2024                                           | Park Operations   | Competitive Bidding                  | 8,300,000.00  | 7,608,333.33               | Awarded |
| Provision of Ground Maintenance Services for Selected Areas in Rizal Park for FY 2024                                               | Park Operations   | Competitive Bidding                  | 13,150,000.00 | 12,054,166.67              | Awarded |
| Provision of Janitorial Services FY 2024                                                                                            | Park Operations   | Competitive Bidding                  | 9,787,967.44  | 8,970,400.56               | Awarded |
| Engagement of Consultancy Services for the improvement of the agency's internal policies and procedures (Services of Administrative | GASS              | NP-53.7 Highly Technical Consultants | 300,000.00    | 300,000.00                 | Awarded |

|                                                                                |                 |                                      |                      |                      |                                                                                                                                                                                                                               |  |
|--------------------------------------------------------------------------------|-----------------|--------------------------------------|----------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Management Consultant)                                                         |                 |                                      |                      |                      |                                                                                                                                                                                                                               |  |
| Engagement of Consultancy Services for Technical Operations                    | Park Operations | NP-53.7 Highly Technical Consultants | 300,000.00           | 300,000.00           | <b>Awarded</b>                                                                                                                                                                                                                |  |
| Services of Communications Consultant                                          | CPAD            | NP-53.7 Highly Technical Consultants | 270,000.00           | 270,000.00           | <b>Awarded</b>                                                                                                                                                                                                                |  |
| Services of Graphics Design Consultant                                         | CPAD            | NP-53.7 Highly Technical Consultants | 270,000.00           | 270,000.00           | <b>Awarded</b>                                                                                                                                                                                                                |  |
| Supply and Delivery of Four (4) Units Brand New Air-Conditioned Passenger Vans | Park Operations | Competitive Bidding                  | 11,820,000.00        | 10,058,648.00        | <b>Awarded</b>                                                                                                                                                                                                                |  |
| NPDC Internet and Landline Services                                            | PMD/POD         | Direct Contracting                   | 1,651,000.00         | 1,435,500.00         | <b>Awarded; Renewal of Subscription</b>                                                                                                                                                                                       |  |
| <b>SUB-TOTAL AMOUNT FOR SUCCESSFUL EPAs</b>                                    |                 |                                      | <b>45,848,967.44</b> | <b>41,267,048.56</b> |                                                                                                                                                                                                                               |  |
| <b>Percentage of Successful EPAs</b>                                           |                 |                                      | <b>35.70%</b>        |                      |                                                                                                                                                                                                                               |  |
| Provision of Security Services for FY 2024                                     | Operations      | Competitive Bidding                  | 30,653,391.35        | 0.00                 | <b>Failed bidding;</b> First failure of bidding for the Provision of Security Services for FY 2024. However, Three Million Pesos (PhP 3,000,000.00) was obligated since the said services are considered a recurring project. |  |
|                                                                                |                 |                                      |                      |                      |                                                                                                                                                                                                                               |  |

|                                                                                                      |            |                     |               |                                     |                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------------------------------------------------------------------------|------------|---------------------|---------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                      |            |                     |               |                                     | Nevertheless, the rebidding of the said Project is still on-process with the submission and opening of bids scheduled on 08 February 2024.                                                                                                                                                                                                          |
| <b>SUB-TOTAL AMOUNT FOR UNSUCCESSFUL EPAs</b>                                                        |            |                     |               | <b>30,653,391.35</b>                | <b>0.00</b>                                                                                                                                                                                                                                                                                                                                         |
| <b>Percentage of Unsuccessful EPAs</b>                                                               |            |                     |               | <b>26.52%</b>                       |                                                                                                                                                                                                                                                                                                                                                     |
| Facade Enhancement of the Gender and Development Center Second Level                                 | Operations | Competitive Bidding | 2,146,000.00  | 0.00                                | <b>Public Bidding not yet undertaken;</b> Other projects such as the Implementation of Rizal Park Complex Comprehensive Tourism Plan (Improvement of Open-Air Auditorium) and the Facade Enhancement of the Gender and Development Center Second Level needed comprehensive assessments, hence, were not included for Early Procurement Activities. |
| Implementation of Rizal Park Complex Comprehensive Tourism Plan (Improvement of Open Air Auditorium) | Operations | Competitive Bidding | 36,943,000.00 | 0.00                                |                                                                                                                                                                                                                                                                                                                                                     |
| <b>SUB-TOTAL AMOUNT FOR EPAs not Undertaken</b>                                                      |            |                     |               | <b>39,089,000.00</b>                | <b>0.00</b>                                                                                                                                                                                                                                                                                                                                         |
| <b>Percentage of EPAs not Undertaken</b>                                                             |            |                     |               | <b>33.82%</b>                       |                                                                                                                                                                                                                                                                                                                                                     |
| <b>TOTAL AMOUNT</b>                                                                                  |            |                     |               | <b>115,591,358.79</b>               | <b>41,267,048.56</b>                                                                                                                                                                                                                                                                                                                                |
|                                                                                                      |            |                     |               | <b>Failed to reach at least 50%</b> |                                                                                                                                                                                                                                                                                                                                                     |

|                                                           |               |  |
|-----------------------------------------------------------|---------------|--|
| Total Percentage of Public Bidding undertaken through EPA | 35.70%        |  |
| Amount of 50% of EPA                                      | 57,795,679.40 |  |

Prepared by:

  
**BEO RAVEN V. BENSURTO**  
 Head, BAC Secretariat

Recommending Approval:

  
**EDUARDO C. VILLALON, JR.**  
 BAC Chairman

Approved by:

  
**CECILLE A. LORENZANA-ROMERO**  
 Executive Director III