

NATIONAL PARKS DEVELOPMENT COMMITTEE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELING EXPENSES-LOCAL											
A.1a	Ocular for Budget Planning & Review	ADMIN	Direct Contracting/Shopping	N/A	N/A	Nov-23	Nov-23	GoP	5,000.00	5,000.00		
3.a1	Benchmarking of other Parks' Landscapes	OPERATIONS	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	10,000.00	10,000.00		
3.a2	Benchmarking Activities	CPAD	Direct Contracting/Shopping	N/A	N/A	May-23	May-23	GoP	13,600.00	13,600.00		
3.a2	Market Study/Canvassing and other Activities	CPAD	Direct Contracting/Shopping	N/A	N/A	Monthly	Monthly	GoP	2,400.00	2,400.00		
3.a2	Philippine Parks Congress	CPAD	NP-53.14 Direct Retail Purchase	Jun-23	N/A	Jul-23	Jul-23	GoP	30,000.00	30,000.00		
	TRAVELING EXPENSES-FOREIGN											
3.a1	Study Tour on Park Beautification	OPERATIONS	Direct Contracting/Direct Retail Purchase	May-23	N/A	May-23	May-23	GoP	300,000.00	300,000.00		
A.1a, 3.a2	Attendance to International Park Congress/Benchmarking	GASS & CPAD	Direct Contracting/Direct Retail Purchase	May-23	N/A	May-23	May-23	GoP	250,000.00	250,000.00		
	TRAININGS & SEMINARS											
A.1a	Attendance to Appraisal and Disposal of Government Properties	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-23	Aug-23	GoP	7,000.00	7,000.00		
A.1a	Attendance to Internal Control System for Property and Supply Management	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	3,750.00	3,750.00		
A.1a	Attendance to Seminar on How to Stay Out of Trouble in the Government	OED	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-23	Sep-23	GoP	5,000.00	5,000.00		
A.1a	Attendance to AGIA (Association of Government Internal Auditors) Annual Convention	OED	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	5,000.00	5,000.00		
A.1a	PhICIGPS Online Training	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-23	Aug-23	GoP	2,000.00	2,000.00		
A.1a	Training for Executive Assistants	OED	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-23	Feb-23	GoP	2,400.00	2,400.00		
A.1a	Attendance to Laws and Rules On Government Expenditure Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	9,000.00	9,000.00		
A.1a	Attendance to GACPA (Government Association of Certified Public Accountant) Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	18,000.00	18,000.00		
A.1a	Attendance to AGAP (Association of Government Accountants of the Philippines) Seminar	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-23	Sep-23	GoP	18,000.00	18,000.00		
A.1a	Attendance to Implementation of Government Accounting Manual for NGAs	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	9,000.00	9,000.00		
A.1a, 3.a1	Attendance to PICE (Philippine Institute of Civil Engineers) Mid-Year Convention	PLANNING, OPERATIONS	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	47,000.00	47,000.00		
A.1a	Attendance to United Architects of the Philippines (UAP) Convention	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	GoP	6,800.00	6,800.00		
A.1a	Attendance to National Convention for Environmental Planner Year-End Convention	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-23	Nov-23	GoP	1,500.00	1,500.00		
A.1a	Attendance to Basic Troubleshooting	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	4,000.00	4,000.00		
A.1a	Attendance to Training Course on ICT for DRR & Climate Change, Green Growth & Sustainable Dev. Seminar	PLANNING	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	4,000.00	4,000.00		
A.1a	Gender and Development Capability Training and Seminar	ALL DIVISIONS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement/Shopping	N/A	N/A	Aug-23	Aug-23	GoP	51,000.00	51,000.00		
A.1a	2-day ISO 19011:2018 Internal Audit Training Workshop on ISO 9001:2015	ALL DIVISIONS	NP-53.9 - Small Value Procurement/Shopping	Mar 2023	N/A	Mar 2023	Mar 2023	GoP	89,000.00	89,000.00		
A.1a	Capability Building Program for NPDC employees	ALL DIVISIONS	NP-53.9 - Small Value Procurement/Shopping	Jun-23	N/A	Jul-23	Jul-23	GoP	592,050.00	592,050.00		
A.1a, 3.a1, 3.a2	Annual Planning and Budgeting Conference	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	225,989.64	225,989.64		
3.a1 and 3.a2	Strategic Assessment and Capability Building Program for NPDC Employees	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	163,010.36	163,010.36		
A.1a, 3.a1	Attendance to PICE (Philippine Institute of Civil Engineers) Year-End Convention	PLANNING, OPERATIONS	Direct Contracting	N/A	N/A	Nov-23	Nov-23	GoP	32,500.00	32,500.00		
3.a.1	Attendance to Filipino Foresters Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	56,000.00	56,000.00		
3.a.1	Attendance to IIEE Mid-Year Convention	OPERATIONS	Direct Contracting	N/A	N/A	May-23	May-23	GoP	10,000.00	10,000.00		
3.a.1	Attendance to IIEE Year End Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
3.a.1	Attendance to PALA Convention	OPERATIONS	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GoP	20,000.00	20,000.00		
3.a.1	Training and Seminar on Electrical Motor Minor Repair and Maintenance	OPERATIONS	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	15,000.00	15,000.00		
3.a.1	Training on Landscape/ Grounds Installation and Maintenance	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	26,000.00	26,000.00		
3.a.1	Training and Seminar on Vehicle Hydraulic System	OPERATIONS	NP-53.9 - Small Value Procurement	Sep-23	N/A	Oct-23	Oct-23	GoP	15,000.00	15,000.00		
3.a.1	Capacity Building for LGU regarding MRF maintenance and operations	OPERATIONS	Direct Contracting	N/A	N/A	Mar-23, Jun-23, Sept-23, Nov-23	Mar-23, Jun-23, Sept-23, Nov-23	GoP	20,000.00	20,000.00		
	SUPPLIES & MATERIALS											
	OFFICE SUPPLIES											
A.1a	Purchase of Common-Use Supplies Available and Not Available at PS (OED)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00		
A.1a	Purchase of Common-Use Supplies Available and Not Available at PS (ADMIN)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	531,300.00	531,300.00		
A.1a	Purchase of Common-Use Supplies Available and Not Available at PS (FINANCE)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,900.00	144,900.00		
A.1a	Purchase of Common-Use Supplies Available and Not Available at PS (PLANNING)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	108,900.00	108,900.00		
3.a1	Purchase of Common-Use Supplies Available and Not Available at PS (POD)	OPERATIONS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		

3.a2	Purchase of Common-Use Supplies Available and Not Available at PS (CPAD)	CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
	ICT SUPPLIES											
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (OED)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Admin)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	242,550.00	242,550.00		
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Planning)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
A.1a	Purchase of ICT related supplies available at PS and Not Available at PS (Finance)	GASS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
3.a1	Purchase of ICT related supplies available at PS and Not Available at PS (POD)	OPERATIONS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	63,000.00	63,000.00		
3.a2	Purchase of ICT related supplies available at PS and Not Available at PS (CPAD)	CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	OTHER SUPPLIES AND MATERIALS											
A.1a	Other Supplies & Materias Needed for the Celebration of NPDC's 60th Founding Anniversary	ADMIN	NP-53.9 - Small Value Procurement / Shopping	Dec-22	N/A	Jan-23	Jan-23	GoP	81,420.00	81,420.00		
A.1a	Other Supplies and Materials for OED and COA Offices	OED	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		
A.1a	Other Supplies and Materials (Admin)	ADMIN	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	36,424.17	36,424.17		
A.1a	Other Supplies and Materials (Finance)	FINANCE	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,100.00	17,100.00		
A.1a	Other Supplies and Materials (Planning)	PLANNING	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	56,700.00	56,700.00		
A.1a	COVID-19 Supplies (OED)	OED	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,700.00	17,700.00		
3.a1	Non-Common Use COVID-related Supplies	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
A.1a, 3.a1, 3.a2	Flu Vaccination for NPDC Personnel	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23	GoP	179,200.00	179,200.00		
A.1a, 3.a1, 3.a2	Water for Employees and Park Visitors	ALL DIVISIONS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	99,655.83	99,655.83		
A.1a, 3.a1, 3.a2	Supplies for the Year-End Assessment/Activity	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	436,800.00	436,800.00		
3.a1	Support to the Clean Flag Movement	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	300,000.00	300,000.00		
3.a1	Provision of Personal Protective Equipment	OPERATIONS	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	65,000.00	65,000.00		
3.a1	Christmas Decorations of the Parks	OPERATIONS	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	950,000.00	950,000.00		
3.a1	Tools and Equipment for Construction	OPERATIONS	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	120,000.00	120,000.00		
3.a1	Supplies and Materials for Hardscape Elements	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
3.a1	Supplies and Materials for the Parks' Infrastructures	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
3.a1	Supplies and Materials for Offices	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
3.a1	Supplies for the Routinary Inspection and Operations of the Airconditioning Units	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
3.a1	Supplies, Tools and Materials for the Park's Lighting and Electrical System	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	450,000.00	450,000.00		
3.a1	Supplies and Materials for the Maintenance of the Parks' Landscapes and Gardens	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	130,000.00	130,000.00		
3.a1	Supplies for the Propagation and Enhancement of Softscape Elements	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00		
3.a1	Tools and Equipment for the Landscape and Gardening Works	OPERATIONS	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	120,000.00	120,000.00		
3.a1	Tools and Equipment for Motor Vehicles	OPERATIONS	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	80,000.00	80,000.00		
3.a1	Supplies, Tools and Materials for the Plumbing and Irrigation of the Parks and Offices	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00		
3.a1	Supplies for the Materials Recovery Facility	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	54,000.00	54,000.00		
3.a1	Supplies, Materials and Equipment for the Fountains, Falls and Lagoons in the Parks	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	130,000.00	130,000.00		
3.a1	Supplies and Spare Parts for the Grasscutter, Chainsaw, Leaf Blower and Pressure Cleaner	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
3.a1	Replacement of Trashbins at the Central Promenade	OPERATIONS	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23	GoP	250,000.00	250,000.00		
3.a2	Stop and Salute	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		

3.a2	Concert at the Park		CPAD	NP-53.9 - Small Value Procurement / Shopping	Mar-23	N/A	Apr-23	Apr-23	GoP	45,000.00	45,000.00	
3.a2	Paco Park Presents		CPAD	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
3.a2	NPDC Anniversary		CPAD	NP-53.9 - Small Value Procurement / Shopping	Dec-22	N/A	Jan-23	Jan-23	GoP	114,000.00	114,000.00	
3.a2	Valentine's Day		CPAD	NP-53.9 - Small Value Procurement / Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	15,000.00	15,000.00	
3.a2	Commemoration of Martyrdom of Gomburza		CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-23	N/A	Feb-23	Feb-23	GoP	15,000.00	15,000.00	
3.a1, 3.a2	Women's Month		OPERATIONS & CPAD	NP-53.9 - Small Value Procurement / Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	175,000.00	175,000.00	
3.a2	Eath Hour		CPAD	NP-53.9 - Small Value Procurement / Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30,000.00	30,000.00	
3.a2	Holy Week		CPAD	NP-53.9 - Small Value Procurement / Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	10,000.00	10,000.00	
3.a2	Flores De Mayo		CPAD	NP-53.9 - Small Value Procurement / Shopping	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00	
3.a2	Independence Day Celebration		CPAD	NP-53.9 - Small Value Procurement / Shopping	May-23	N/A	Jun-23	Jun-23	GoP	38,000.00	38,000.00	
3.a2	Rizal's Birth Anniversary		CPAD	NP-53.9 - Small Value Procurement / Shopping	May-23	N/A	Jun-23	Jun-23	GoP	25,000.00	25,000.00	
3.a2	National Disability Prevention and Rehabilitation Week		CPAD	NP-53.9 - Small Value Procurement / Shopping	Jun-23	N/A	Jul-23	Jul-23	GoP	20,000.00	20,000.00	
3.a2	Philippine Parks Congress		CPAD	NP-53.9 - Small Value Procurement / Shopping	Jun-23	N/A	Jul-23	Jul-23	GoP	160,000.00	160,000.00	
3.a2	Peace Wave Event		CPAD	NP-53.9 - Small Value Procurement / Shopping	Jul-23	N/A	Aug-23	Aug-23	GoP	10,000.00	10,000.00	
3.a2	Elderly Filipino Week		CPAD	NP-53.9 - Small Value Procurement / Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	20,000.00	20,000.00	
3.a2	Halloween		CPAD	NP-53.9 - Small Value Procurement / Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	60,000.00	60,000.00	
3.a2	National Children's Month		CPAD	NP-53.9 - Small Value Procurement / Shopping	Oct-23	N/A	Nov-23	Nov-23	GoP	20,000.00	20,000.00	
3.a1, 3.a2	Anti VAWC Campaign		OPERATIONS & CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Nov-23	Nov-23	GoP	185,000.00	185,000.00	
3.a2	Rizal Day		CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	20,000.00	20,000.00	
3.a2	New Year Countdown		CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	360,000.00	360,000.00	
3.a2	Other Common-use Supplies Available and Not Available at PS		CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	
3.a2	Copy Printer Master DX2430 Gestener and Cart		CPAD	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00	
3.a2	Tokens and Giveaways		CPAD	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	
3.a2	Supplies and Materials for the Maintenance of Audio and Lights System		CPAD	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	97,000.00	97,000.00	
3.a2	Personal Protective Equipment (PPE) to be used during Events		CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	18,000.00	18,000.00	
	ACCOUNTABLE FORMS EXPENSES											
A.1a	Cash Official Receipts		ADMIN	NP-53.9 - Small Value Procurement / Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	1,000.00	1,000.00	
	DRUGS AND MEDICINE EXPENSES											
A.1a	Drug and Medicine Expense for NPDC Employees Health and Wellness		ALL DIVISIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
	AGRICULTURE AND MARINE SUPPLIES											
3.a1	Agricultural Supplies for the Maintenance and Improvement of the Urban Garden		OPERATIONS	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	165,000.00	165,000.00	
	CHEMICAL AND FILTERING SUPPLIES											
3.a1	Chemical Supplies for the Cleaning of Fountains, Falls and Lagoons		OPERATIONS	Direct Contracting	N/A	N/A	Semestral	Semestral	GoP	95,000.00	95,000.00	
	FUEL, OIL AND LUBRICANTS											
3.a1	Fuel for Service Vehicles and Maintenance Equipment of the Park		OPERATIONS	NP-53.14 Direct Retail Purchase	N/A	N/A	Monthly	Monthly	GoP	1,245,000.00	1,245,000.00	
3.a1	Oil for Maintenance Equipment, Vehicles and Tools, and for Water Features of the Parks		OPERATIONS	NP-53.14 Direct Retail Purchase / NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	93,000.00	93,000.00	
	UTILITIES											
3.a1	Water		All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,000,000.00	11,000,000.00	
3.a1	Electricity		All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	16,300,000.00	16,300,000.00	
	COMMUNICATION SERVICES											
A.1a	Postage and Courier Services		GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00	
A.1a	Telephone-Landline		All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	186,000.00	186,000.00	
A.1a, 3.a2	Telephone-Mobile: Communication Expense for all officials and selected employees		All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	307,000.00	307,000.00	
A.1a	PLDT Internet I-Gate		All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	829,332.00	829,332.00	
A.1a	Internet Subscription for Paco Park		All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	328,668.00	328,668.00	
	EXTRAORDINARY EXPENSES											
A.1a	Extraordinary and Miscellaneous Expenses		OED	Shopping	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	
	PROFESSIONAL SERVICES											

Legal Services											
A.1a	Technical Assistance from the Office of the Solicitor General (OSG)	GASS	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	252,000.00	252,000.00	
Other Professional Services											
A.1a, 3.a1, 3.a2	Services for Annual Physical Examination for NPDC Employees	All Offices	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	478,000.00	478,000.00	
3.a1	Services of Technical Operations Consultant	OPERATIONS	Section 53.7 - Highly Technical Consultants	N/A	N/A	Dec-22, Jun-23	Dec-22, Jun-23	GoP	450,000.00	450,000.00	
3.a1	Services of Nurse - Contract of Service Personnel	OPERATIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	
3.a2	Services of Communications Consultant	CPAD	NP-53.7 - Highly Technical Consultants	N/A	N/A	Dec-22, Jun-23	Dec-22, Jun-23	GoP	540,000.00	540,000.00	
3.a2	Services of Graphics Design Consultant	CPAD	NP-53.7 - Highly Technical Consultants	N/A	N/A	Dec-22, Jun-23	Dec-22, Jun-23	GoP	540,000.00	540,000.00	
3.a2	Operation and Maintenance Services for the Martyrdom of Dr. Jose Rizal: A Lights and Sound Presentation	CPAD	Public Bidding	3/1/2023	3/21/2023	3/24/2023	3/27/2023	GoP	2,000,000.00	2,000,000.00	
3.a2	Stop and Salute	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00	
3.a2	Concert at the Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00	
3.a2	Paco Park Presents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00	
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00	
3.a2	NPDC Anniversary	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-22	N/A	Jan-23	Jan-23	GoP	130,000.00	130,000.00	
3.a2	Valentine's Day	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-23	N/A	Feb-23	Feb-23	GoP	100,000.00	100,000.00	
3.a2	Commemoration of Martyrdom of Gomburza	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00	
3.a2	Women's Month	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-23	N/A	Mar-23	Mar-23	GoP	110,000.00	110,000.00	
3.a2	Earth Hour	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-23	N/A	Mar-23	Mar-23	GoP	90,000.00	90,000.00	
3.a2	Holy Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-23	N/A	Mar-23	Mar-23	GoP	100,000.00	100,000.00	
3.a2	Flores De Mayo	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-23	N/A	May-23	May-23	GoP	100,000.00	100,000.00	
3.a2	Muslim Holidays	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00	
3.a2	Independence Day Celebration	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-23	N/A	Jun-23	Jun-23	GoP	100,000.00	100,000.00	
3.a2	Rizal's Birth Anniversary	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-23	N/A	Jun-23	Jun-23	GoP	120,000.00	120,000.00	
3.a2	National Disability Prevention and Rehabilitation Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jun-23	N/A	Jul-23	Jul-23	GoP	50,000.00	50,000.00	
3.a2	Philippine Parks Congress	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jun-23	N/A	Sep-23	Sep-23	GoP	350,000.00	350,000.00	
3.a2	Peace Wave Ceremonies	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-23	N/A	Aug-23	Aug-23	GoP	50,000.00	50,000.00	
3.a2	Elderly Filipino Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep-23	N/A	Oct-23	Oct-23	GoP	50,000.00	50,000.00	

3.a2	Haloween	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep-23	N/A	Oct-23	Oct-23	GoP	100,000.00	100,000.00		
3.a2	Lights On for Christmas	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-23	N/A	Nov-23	Nov-23	GoP	200,000.00	200,000.00		
3.a2	National Children's Month	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-23	N/A	Nov-23	Nov-23	GoP	100,000.00	100,000.00		
3.a2	Anti VAWC Campaign	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-23	N/A	Nov-23	Nov-23	GoP	100,000.00	100,000.00		
3.a2	Christmas Carols	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GoP	120,000.00	120,000.00		
3.a2	NPDC Year-End Assessment	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GoP	63,000.00	63,000.00		
3.a2	Christmas Day Concert	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GoP	500,000.00	500,000.00		
3.a2	Rizal Day	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GoP	150,000.00	150,000.00		
3.a2	New Year Countdown	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-23	N/A	Dec-23	Dec-23	GAA	500,000.00	500,000.00		
3.a2	PARKonversations	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
3.a2	Launch of Petmaluneta Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-23	N/A	Mar-23	Mar-23	GoP	50,000.00	50,000.00		
3.a2	PARKumentaries	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23, Sep-23	N/A	Jan-23, Sep-23	Jan-23, Sep-23	GoP	200,000.00	200,000.00		
	GENERAL SERVICES											
	JANITORIAL SERVICES											
3.a1	Provision of Janitorial Services	OPERATIONS	Public Bidding	1/26/2023	2/15/2023	2/17/2023	2/17/2023	GoP	10,000,000.00	10,000,000.00		
	OTHER GENERAL SERVICES											
A 1a, 3.a1, 3.a2	Services of Personnel under Contract of Service	All Offices	N/A	N/A	N/A	N/A	N/A	GoP	9,960,000.00	9,960,000.00		
3.a1	Services of Job Order Personnel for Special Events and Projects	OPERATIONS	N/A	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		
3.a1	Service Provider for the Maintenance of the Musical Dancing Fountain	OPERATIONS	Public Bidding	11/10/2022	12/1/2022	1/16/2023	1/27/2023	GoP	8,300,000.00	8,300,000.00		
	ENVIRONMENT/SANITARY SERVICES											
3.a1	Siphoning of Septic Tanks	OPERATIONS	NP-53.9 - Small Value	Sep-23	N/A	Sep-23	Sep-23	GoP	294,000.00	294,000.00		
3.a3	Provision of Security Services	All Offices	Public Bidding	10/7/2022	10/27/2022	1/16/2023	1/27/2023	GoP	28,470,000.00	28,470,000.00		
	REPAIR AND MAINTENANCE OF ICT EQUIPMENT											
A 1a	Repair & Maintenance of ICT Machinery and Equipment	PLANNING	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	696,062.50	696,062.50		
A 1a	Repair & Maintenance of Communication Equipment	PLANNING	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	15,968.74	15,968.74		
A 1a	Repair & Maintenance of Printing Equipment	PLANNING	NP-53.9 - Small Value Procurement	Jun-23, Sep-23, Dec-23	N/A	Jun-23, Sep-23, Dec-23	Jun-23, Sep-23, Dec-23	GoP	45,000.00	45,000.00		
A 1a	Repair & Maintenance of Office Equipment	PLANNING	NP-53.9 - Small Value Procurement	Jun-23, Sep-23, Dec-23	N/A	Jun-23, Sep-23, Dec-23	Jun-23, Sep-23, Dec-23	GoP	15,968.76	15,968.76		
	REPAIR AND MAINTENANCE - LAND IMPROVEMENTS											
3.a1	Improvement of Open Air Auditorium Buffer to Gablon	OPERATIONS	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	690,000.00	690,000.00		
	REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS											
3.a1	Ground Maintenance	OPERATIONS	Public Bidding	10/7/2022	10/27/2022	1/16/2023	1/27/2023	GoP	13,500,000.00	13,500,000.00		
3.a1	Enhancement of the NPDC Office (Old Planetarium) Restrooms	OPERATIONS	Public Bidding	3/1/2023	3/21/2023	3/24/2023	3/27/2023	GoP	929,000.00	929,000.00		
3.a1	Enhancement of the Kwebu Facility Phase III (Painting Works and Interiors Accesories)	OPERATIONS	Public Bidding	3/1/2023	3/21/2023	3/24/2023	3/27/2023	GoP	1,400,000.00	1,400,000.00		
3.a1	Supply and Installation of Electrical Tapping Points at Park Facilities	OPERATIONS	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	250,000.00	250,000.00		
3.a1	Improvement of Offices (Old PNB Building)	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	400,000.00	400,000.00		
	REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURES											

3.a1	Rekabilitation of Wiring System at the Main Powerhouse Building (Central Section)	OPERATIONS	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23	GoP	550,000.00	550,000.00		
REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT												
3.a1	Preventive Maintenance of CCTV	OPERATIONS / ICT	Public Bidding	2/2/2023	2/22/2023	2/24/2023	3/27/2023	GoP	1,481,000.00	1,481,000.00		
3.a1	Maintenance of Cassette Type Airconditioning Units	OPERATIONS	NP-53.9 - Small Value Procurement	Feb-23, Jun-23, Sep-23	N/A	Feb-23, Jun-23, Sep-23	Feb-23, Jun-23, Sep-23	GoP	135,000.00	135,000.00		
3.a1	Repair of Chainsaw	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
3.a1	Repair of Grasscutter	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
3.a1	Preventive Maintenance and Repair of Pressure Cleaner	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		
3.a1	Preventive Maintenance of Leaf Blower	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	40,000.00	40,000.00		
3.a1	Preventive Maintenance of Ride-on Mower	OPERATIONS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		
3.a1	Service Provider for the Maintenance and Operations of the Flower Clock and Masonic Clock	OPERATIONS	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	60,000.00	60,000.00		
REPAIR AND MAINTENANCE OF MOTOR VEHICLES												
3.a1	Preventive Maintenance of Hyundai Starex 131201	OPERATIONS	NP-53.9 - Small Value Procurement	Feb-23, May-23, Aug-23, Nov-23	N/A	Mar-23, Jun-23, Sep-23, Dec-23	Mar-23, Jun-23, Sep-23, Dec-23	GoP	72,460.00	72,460.00		
3.a1	Preventive Maintenance of Honda City NAQ-8164	OPERATIONS	NP-53.9 - Small Value Procurement	Jan-23, Feb-23, May-23, Aug-23, Nov-23	N/A	Jan-23, Mar-23, Jun-23, Sep-23, Dec-23	Jan-23, Mar-23, Jun-23, Sep-23, Dec-23	GoP	74,740.00	74,740.00		
3.a1	Preventive Maintenance of Hyundai H-100 TOO-166	OPERATIONS	NP-53.9 - Small Value Procurement	Jan-23, Apr-23, Jul-23, Oct-23	N/A	Feb-23, May-23, Aug-23, Nov-23	Feb-23, May-23, Aug-23, Nov-23	GoP	87,200.00	87,200.00		
3.a1	Preventive Maintenance of Isuzu Dump Truck RLD-842	OPERATIONS	NP-53.9 - Small Value Procurement	Jan-23, Mar-23, Apr-23, Jul-23, Sep-23	N/A	Feb-23, Apr-23, May-23, Aug-23, Oct-23	Feb-23, Apr-23, May-23, Aug-23, Oct-23	GoP	78,650.00	78,650.00		
3.a1	Preventive Maintenance of JAC Dropside SKW-828	OPERATIONS	NP-53.9 - Small Value Procurement	Mar-23, May-23, Jun-23, Sep-23	N/A	Apr-23, Jun-23, Jul-23, Oct-23	Apr-23, Jun-23, Jul-23, Oct-23	GoP	84,900.00	84,900.00		
3.a1	Preventive Maintenance of JAC Water Tank SAA-8636	OPERATIONS	NP-53.9 - Small Value Procurement	Jan-23, May-23, Jun-23, Jul-23, Nov-23	N/A	Jan-23, Jun-23, Jul-23, Dec-23	Jan-23, Jun-23, Jul-23, Dec-23	GoP	76,050.00	76,050.00		
3.a1	Preventive Maintenance of JAC Manlift Boom Truck ATA-7734	OPERATIONS	NP-53.9 - Small Value Procurement	Jan-23, Feb-23, Jul-23, Aug-23	N/A	Feb-23, Mar-23, Aug-23, Sep-23	Feb-23, Mar-23, Aug-23, Sep-23	GoP	100,900.00	100,900.00		
3.a1	Preventive Maintenance of SINOTRUK Dump Truck NBB-2294	OPERATIONS	NP-53.9 - Small Value Procurement	Feb-23, Apr-23, Jun-23, Jul-23, Aug-23	N/A	Mar-23, May-23, Jul-23, Aug-23, Sep-23	Mar-23, May-23, Jul-23, Aug-23, Sep-23	GoP	92,200.00	92,200.00		
3.a1	Preventive Maintenance of RUSI Trike 1303-732892	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23, Oct-23	N/A	May-23, Nov-23	May-23, Nov-23	GoP	11,950.00	11,950.00		
3.a1	Preventive Maintenance of YAMAHA YTX 125 1312-420713	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23, Oct-23	N/A	May-23, Nov-23	May-23, Nov-23	GoP	6,320.00	6,320.00		
3.a1	Preventive Maintenance of YAMAHA YTX 125 1312-420714	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23, Oct-23	N/A	May-23, Nov-23	May-23, Nov-23	GoP	13,930.00	13,930.00		
3.a1	Preventive Maintenance of YAMAHA MIO 1312-420715	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-23, Oct-23	N/A	May-23, Nov-23	May-23, Nov-23	GoP	7,100.00	7,100.00		
3.a1	Repair of Office Bicycles	OPERATIONS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	19,600.00	19,600.00		
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES												
3.a1	Enhancement of Furnitures and Fixtures	OPERATIONS	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jul-23	GoP	100,000.00	100,000.00		
TAXES, INSURANCE AND OTHER FEES												
Fidelity Bond Premiums												
A 1a	Premium Payment for Accountable Officials	GASS	NP-53.5 - Agency to Agency	N/A	N/A	Jan-23, May-23, Jul-23, Sep-23	Jan-23, May-23, Jul-23, Sep-23	GoP	75,000.00	75,000.00		
Taxes, Duties and Licenses												
A 1a	Notarial Fee	GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
3.a1	DENR Registration of Chainsaw	OPERATIONS	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	5,000.00	5,000.00		
3.a1	LTO Registration and Emission for Vehicle	OPERATIONS	Direct Contracting	N/A	N/A	Jan-23, Feb-23	Jan-23, Feb-23	GoP	40,000.00	40,000.00		
INSURANCES												
3.a1	GSIS Insurance Fees for Vehicles	OPERATIONS	NP-53.5 - Agency to Agency	N/A	N/A	Jan-23, Mar-23, Apr-23, Jun-23, Jul-23, Oct-23	Jan-23, Mar-23, Apr-23, Jun-23, Jul-23, Oct-23	GoP	115,000.00	115,000.00		
A 1a	Insurance of Buildings and Other Structures	OPERATIONS	NP-53.5 - Agency to Agency	N/A	N/A	Nov-23	Nov-23	GoP	900,000.00	900,000.00		
LABOR & WAGES												
3.a1	Payment for laborers during special events, emergency and calamities	OPERATIONS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES												

	Representation Expenses										
A.1a	Official meetings / conferences and other official functions	All Offices	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	
A.1a	Representation Expense for the NPDC Anniversary	All Offices	NP-53.9 - Small Value Procurement / Shopping	Dec-22	N/A	Jan-23	Jan-23	GoP	160,000.00	160,000.00	
A.1a	Representation Expense for the Year-End Assessment for NPDC Personnel	All Offices	NP-53.9 - Small Value Procurement / Shopping	Nov-23	N/A	Dec-23	Dec-23	GoP	160,000.00	160,000.00	
3.a2	Meals for the participants of the following activities:										
3.a2	Stop and Salute	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00	
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00	
3.a2	Commemoration of Martyrdom of Gomburza	CPAD	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	6,000.00	6,000.00	
3.a2	Women's Month	CPAD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	30,000.00	30,000.00	
3.a2	Eath Hour	CPAD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	20,000.00	20,000.00	
3.a2	Silent Drill	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	81,000.00	81,000.00	
3.a2	Holy Week	CPAD	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	15,000.00	15,000.00	
3.a2	Flores De Mayo	CPAD	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	20,000.00	20,000.00	
3.a2	Independence Day Celebration	CPAD	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	14,000.00	14,000.00	
3.a2	Rizal's Birth Anniversary	CPAD	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	18,000.00	18,000.00	
3.a2	Philippine Parks Congress	CPAD	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23	GoP	61,000.00	61,000.00	
3.a2	Elderly Filipino Week	CPAD	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23	GoP	10,000.00	10,000.00	
3.a2	Lights On for Christmas	CPAD	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	30,000.00	30,000.00	
3.a2	National Children's Month	CPAD	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	10,000.00	10,000.00	
3.a2	Anti VAWC Campaign	CPAD	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	30,000.00	30,000.00	
3.a2	Christmas Day Concert	CPAD	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	60,000.00	60,000.00	
3.a2	Rizal Day	CPAD	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	15,000.00	15,000.00	
3.a2	New Year Countdown	CPAD	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	80,000.00	80,000.00	
	Subscription Expenses										
A.1a	Subscriptions to OED Zoom, HR ZOOM and other reading materials (as needed)	All Offices	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	
A.1a	Renewal of Antivirus	All Offices	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	130,000.00	130,000.00	
A.1a	Renewal of Microsoft Office	All Offices	NP-53.5 - Agency to Agency	N/A	N/A	Sep-23	Sep-23	GoP	151,000.00	151,000.00	
A.1a	Renewal of CD Asia	All Offices	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	50,400.00	50,400.00	
A.1a	Renewal of AutoCAD	All Offices	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	28,990.00	28,990.00	
A.1a	Renewal of Adobe Photoshop	All Offices	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	52,610.00	52,610.00	
	Rent/Lease Expenses										
3.a1	Rental of portalets	OPERATIONS	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Dec-23	GoP	300,000.00	300,000.00	
	Advertising and Promotional and Marketing Expenses										
3.a2	Promotion of Monthly Events through various forms of media	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	
	Printing and Publication Expenses										
3.a2	Printing of Rizal Park and Paco Park brochure	CPAD	NP-53.9 - Small Value Procurement	Mar-23	Nov-22	Apr-23	Apr-23	GoP	200,000.00 200,000.00	200,000.00	
	CAPITAL OUTLAY										
	Buildings and Other Structures										
3.a1	Transfer of NPDC Offices	OPERATIONS	Public Bidding	6/6/2023	6/26/2023	6/29/2023	6/29/2023	GoP	22,638,000.00		22,638,000.00
TOTAL									158,625,000.00	135,987,000.00	22,638,000.00

Prepared by:


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