| Code | | 1 | 1 | Sched | lule for Each Pri | curement Activ | Activity | 1 1 | | Estimated Budget | | |
|--------------|--|---|--|------------------------------|---------------------------|--------------------|---------------------|------------------|-----------------------|------------------|------|--|
| (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Advertisement/ Posting of | Submission/ Opening of | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (Brief Descripti of Program/Activty/Proje |
| | | - | | IB/REI | Bids | Award | Olgining | | | | | |
| | TRAVELING EXPENSES-LOCAL | | 1 | | | | | | | | | |
| A.1a | Ocular for Budget Planning & Review | ADMIN | Direct Contracting/Shopping | N/A | N/A | Nov-23 | Nov-23 | GoP | 5,000,00 | | | |
| 3.a1 | Berchmarking of other Parks' Landscapes | OPERATIONS | Direct Contracting | N/A | N/A | Apr-23 | Apr-23 | GoP | | 5,000.00 | | |
| 3.a2 | Berchmarking Activities | CPAD | Direct Contracting/Shopping | N/A | N/A | | | | 10,000.00 | 10,000.00 | | |
| 3.a2 | Market Study/Canvassing and other Activities | CPAD | Direct Contracting/Shopping | N/A | | May-23 | May-23 | GoP | 13,600.00 | 13,600.00 | | |
| | | OI AU | NP-53.14 Direct Retail | N/A | N/A | Monthly | Monthly | GoP | 2,400.00 | 2,400.00 | | |
| 3.a2 | Philippine Parks Congress | CPAD | | | | | | | | | | |
| | | CPAD | Purchase | Jun-23 | N/A | Jul-23 | Jul-23 | GoP | 30,000.00 | 30,000.00 | | |
| | TRAVELING EXPENSES-FOREIGN | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 3.a1 | Study Tour on Park Beautification | | Direct Contracting/Direct | | | | | | | | | |
| | Stady Four Off Lark Deadtification | OPERATIONS | Retail Purchase | May-23 | N/A | May-23 | May-23 | GoP | 300,000.00 | 300,000.00 | | |
| 10 2 0 | Attendence to International Book Communication | | Direct Contracting/Direct | | | | | | | | | |
| . Id, 5.dZ | Attendance to International Park Congress/Benchmarking | GASS & CPAD | Retail Purchase | May-23 | N/A | May-23 | May-23 | GoP | 250,000.00 | 250,000.00 | | |
| | TRAININGS & SEMINARS | | | | | | | | 200,000.00 | 200,000.00 | | |
| A.1a | | | | | | | | | | | | |
| A.1a | Attendance to Appraisal and Disposal of Government Properties | ADMIN | NP-53.5 Agency-to-Agency | N/A | N/A | Aug-23 | Aug-23 | GoP | 7,000.00 | 7.000.00 | | |
| A.1a A.1a | Attendance to Internal Control System for Property and Supply Management | ADMIN | NP-53.5 Agency-to-Agency | N/A | N/A | Apr-23 | Apr-23 | GoP | 3.750.00 | 3,750.00 | | - |
| A.1a A.1a | Attendance to Seminar on How to Stay Out of Trouble In the Government | OED | NP-53.5 Agency-to-Agency | N/A | N/A | Sep-23 | Sep-23 | GoP | 5.000.00 | 5,000.00 | | |
| A.1a A.1a | Attendance to AGIA (Association of Government Internal Auditors) Annual Convention | OED | NP-53.5 Agency-to-Agency | N/A | N/A | Oct-23 | Oct-23 | GoP | 5,000.00 | 5,000.00 | | |
| A.1a A.1a | PhilGEPS Online Training | ADMIN | I NP-53.5 Agency-to-Agency | N/A | N/A | Aug-23 | Aug-23 | GoP | 2,000.00 | 2,000.00 | | - |
| | Training for Executive Assistants | OED | NP-53.5 Agency-to-Agency | N/A | N/A | Feb-23 | Feb-23 | GoP | 2,400.00 | 2,000.00 | | |
| A.1a | Attendance to Laws and Rules On Government Expenditure Seminar | FINANCE | NP-53.5 Agency-to-Agency | N/A | N/A | Oct-23 | Oct-23 | GoP | 9,000.00 | | | |
| A.1a | Attendance to GACPA (Government Association of Certified Public Accountant) Seminar | FINANCE | NP-53.5 Agency-to-Agency | N/A | N/A | Mar-23 | Mar-23 | GoP | 18,000.00 | 9,000.00 | | |
| A.1a | Attendance to AGAP (Association of Government Accountants of the Philippines) Seminar | FINANCE | NP-53.5 Agency-to-Agency | N/A | N/A | Sep-23 | Sep-23 | GoP | | | | |
| A.1a | Attendance to Implementation of Government Accounting Manual for NGAs | FINANCE | NP-53.5 Agency-to-Agency | N/A | N/A | Mar-23 | Sep-23 Mar-23 | GoP GoP | 18,000.00 9,000.00 | 18,000.00 | | |
| | | PLANNING. | gandy to rigolog | | 19/1 | IVIGIT-20 | ivial-23 | GOP | 9,000.00 | 9,000.00 | | |
| la, 3.a1 | Attendance to PICE (Philippine Institute of Civil Engineers) Mid-Year Convention | OPERATIONS | NP-53.5 Agency-to-Agency | N/A | NI/A | | | | | | | |
| A.1a | Attendance to United Architects of the Philippines (UAP) Convention | PLANNING | NP 53 5 Agency to Agency | IN/A | N/A | May-23 | May-23 | GoP | 47,000.00 | 47,000.00 | | |
| A.1a | Attendance to National Convention for Environmental Planner Year-End Convention | PLANNING PLANNING | NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency | N/A | N/A | Apr-23 | Арг-23 | GoP | 6,800.00 | 6,800.00 | | |
| A.1a | Attendance to Basic Troubleshooting | | NP-53.5 Agency-to-Agency | N/A | N/A | Nov-23 | Nov-23 | GoP | 1,500.00 | 1,500.00 | | |
| | Attendance to Training Course on ICT for DRR & Climate Change, Green Growth & | PLANNING | NP-53.5 Agency-to-Agency | N/A | N/A | May-23 | May-23 | GoP | 4,000.00 | 4,000.00 | | |
| A.1a | Sustainable Dev. Seminar | | | | | | | | | | | 1 |
| n. Iu | Outramable Dev. Germinal | PLANNING | NP-53.5 Agency-to-Agency | N/A | N/A | Mar-23 | Mar-23 | G ₀ P | 4,000.00 | 4,000.00 | | |
| | | | NP-53.5 Agency-to-Agency/ | | | | | | 4,000.00 | 4,000.00 | | |
| | | | NP-53.9 - Small Value | 1 | 1 | | | | | | | |
| A.1a | Gender and Development Capability Training and Seminar | ALL DIVISIONS | Procurement/Shopping | N/A | N/A | Aug-23 | Aug-23 | 0.0 | | | | |
| | | THE STATE OF THE | NP-53.9 - Small Value | 19//3 | 11// | Aug-23 | Aug-23 | G ₀ P | 51,000.00 | 51,000.00 | | |
| A.1a | 2-day ISO 19011:2018 Internal Audit Training Workshop on ISO 9001:2015 | ALL DIVISIONS | Procurement/Shopping | Mar 2023 | | | | | | | | |
| | g remains an recoon its re | ALL DIVISIONS | | Mar 2023 | N/A | Mar 2023 | Mar 2023 | GoP | 89,000.00 | 89,000.00 | | |
| A.1a | Capability Building Program for NPDC employees | | NP-53.9 - Small Value | | | | | | | | | - |
| a. 3.a1. | equating Fogrant for the DC employees | ALL DIVISIONS | Procurement/Shopping | Jun-23 | N/A | Jul-23 | Jul-23 | GoP | 592,050.00 | 592,050.00 | | |
| 3.a2 | Annual Diagrams and Duty in the | | NP-53.9 - Small Value | | | | | | | | | |
| | Annual Planning and Budgeting Conference | ALL DIVISIONS | Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 225,989.64 | 225,989.64 | | |
| a1 and | | | NP-53.9 - Small Value | | | | | | 220,000.04 | 220,868.04 | | |
| 3.a2 | Strategic Assessment and Capability Building Program for NPDC Employees | ALL DIVISIONS | Procurement | Jul-23 | N/A | Jul-23 | Jul-23 | G ₀ P | 400 040 00 | | | 1 |
| - 1 | | PLANNING. | | OUI-ZO | 14/7 | Jul-23 | Jul-23 | GOP | 163,010.36 | 163,010.36 | | |
| 1a, 3.a1 | Attendance to PICE (Philippine Institute of Civil Engineers) Year-End Convention | OPERATIONS | Direct Contracting | N/A | | | | | | | | |
| 3.a.1 | Attendance to Filipino Foresters Convention | OPERATIONS | Direct Contracting | | N/A | Nov-23 | Nov-23 | G ₀ P | 32,500.00 | 32,500.00 | | |
| 3.a.1 | Attendance to IIEE Mid-Year Convention | OPERATIONS | Direct Contracting | N/A N/A | N/A | Oct-23 | Oct-23 | GoP | 56,000.00 | 56,000.00 | | |
| 3.a.1 | Attendance to IIEE Year End Convention | OPERATIONS | Direct Contracting | N/A | N/A | May-23 | May-23 | GoP | 10,000.00 | 10,000.00 | | |
| 3.a.1 | Attendance to PALA Convention | OPERATIONS | Direct Contracting | N/A | N/A | Oct-23 | Oct-23 | GoP | 10,000.00 | 10,000.00 | | |
| | | OPERATIONS | Direct Contracting | N/A | N/A | Oct-23 | Oct-23 | GoP | 20,000.00 | 20,000.00 | | |
| 3.a.1 | Training and Seminar on Electrical Motor Minor Repair and Maintenance | | NP-53.9 - Small Value | | | | | | | | | |
| | and Sommar on Electrical Motor Millior Repair and Maintenance | OPERATIONS | Procurement | May-23 | - N/A | Jun-23 | Jun-23 | GoP | 15,000.00 | 15,000.00 | | |
| | Troining on Lands-seed County In Land III | | NP-53.9 - Small Value | | | | | | -, | ,500.00 | | - |
| 3.a.1 | Training on Landscape/ Grounds Installation and Maintenance | OPERATIONS | Procurement | Apr-23 | N/A | May-23 | May-23 | GoP | 26,000.00 | 26,000.00 | | |
| | | | NP-53.9 - Small Value | | | | | | 20,000.00 | 20,000.00 | | - |
| 3.a.1 | Training and Seminar on Vehicle Hydraulic System | OPERATIONS | Procurement | Sep-23 | N/A | Oct-23 | Oct-23 | GoP | 45.000.00 | 45.5 | | |
| | | | | OCP-ZO | | | | GOP | 15,000.00 | 15,000.00 | | |
| 1 | | | 1 | | | Mar-23, Jun- | Mar-23, Jun- | | | | | |
| 3.a.1 | Capacity Building for LGU regarding MRF maintenance and operations | OPERATIONS | Direct Cost | NUC | | | 23, Sept-23, | | | | | 1 |
| | | OPERATIONS | Direct Contracting | N/A | N/A | Nov-23 | Nov-23 | GoP | 20,000.00 | 20,000.00 | | |
| | | | | | | | | | | | | |
| - 1 | OURDI ITO A ALLEMAN AND A STATE OF THE STATE | | | | | | | | | | ~~~~ | |
| - 3 | SUPPLIES & MATERIALS | | | | | | | | | | | |
| | | *************************************** | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | 1 | | | | | | | |
| T | | | NP-53.5 Agency-to-Agency/ | | | | | | | | - | |
| - 1 | | | NP-53.9 - Small Value | | | | | | | | | |
| 1.1a | Purchase of Common-Use Suppplies Available and Not Available at PS (OED) | GASS | December 10 | | | | | | | | | 1 |
| | The parky and the Manager and the Available at L9 (OED) | GASS | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 144,900.00 | 144,900.00 | | 1 |
| - 1 | | | NP-53.5 Agency-to-Agency/ | | | | | | | | | |
| 10 1. | Bumbasa of Comment Has Comment | | NP-53.9 - Small Value | | | | | | | | , | 1 |
| .1a F | Purchase of Common-Use Suppplies Available and Not Available at PS (ADMIN) | GASS | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 531,300.00 | 531,300.00 | , | 1 |
| | | | NP-53.5 Agency-to-Agency/ | | | | auditoriy | | 001,000.00 | 001,000.00 | | |
| | | | NP-53.9 - Small Value | | | | | | | | | 1 |
| .1a F | Purchase of Common-Use Suppplies Available and Not Available at PS (FINANCE) | GASS | | Our deads | | | | | | | | 1 |
| - | TO THE TOTAL PROPERTY OF THE P | GNOO | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 144,900.00 | 144,900.00 | | 1 |
| - 1 | | | NP-53.5 Agency-to-Agency/ | | | | | | | | | |
| .1a F | Purchase of Common Line Puppelles Australia | | NP-53,9 - Small Value I | | 1 | | 1 | | | | 1 | (|
| a | Purchase of Common-Use Suppplies Available and Not Available at PS (PLANNING) | GASS | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 108,900.00 | 108,900.00 | | 1 |
| 1 | | | NP-53.5 Agency-to-Agency/ | | | | | | 100,000.00 | 100,900.00 | | |
| | | | NP-53.9 - Small Value | | | | | | | | 1 | i |
| a1 F | Purchase of Common-Use Supplies Available and Not Available at PS (POD) | OPERATIONS | Procurement / Shopping | Quarterly | N/A | 0 | | | | | 1 | 1 |
| | | | Journal / Ollopping | | IN/A | Quarterly | Quarterly | GoP | 70,000.00 | 70,000,00 | , | |

| | | Т | NP-53.5 Agency-to-Agency/ | | · | | 7 | | | | | |
|---------------------|---|---------------|---|-----------|-----|-----------|-----------|-------|------------|--------------|---|---|
| 3.a2 | Dumbaco of Comment Use Committee August Inc. | | NP-53.9 - Small Value | | | | | | | | | |
| 3.02 | Purchase of Common-Use Supplies Available and Not Available at PS (CPAD) | CPAD | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 120,000.00 | 120,000.00 | | |
| | ICT SUPPLIES | | | | | | | 1 | | | | |
| | | | NP-53.5 Agency-to-Agency/ | | | | - | - | | | | |
| A.1a | Purchase of ICT related supplies available at PS and Not Available at PS (OED) | GASS | NP-53.9 - Small Value Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 66,150.00 | 66,150.00 | | |
| | | | NP-53.5 Agency-to-Agency/ | | 1 | Guntony | quantity | - 001 | 00,130.00 | 66, 150.00 | | |
| A.1a | Purchase of ICT related supplies available at PS and Not Available at PS (Admin) | GASS | NP-53.9 - Small Value Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 242,550.00 | 242,550.00 | | |
| | | | NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value | | | | | | | 2.2,000.00 | | |
| A.1a | Purchase of ICT related supplies available at PS and Not Available at PS (Planning) | GASS | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 66,150.00 | 66,150.00 | | |
| | | | NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value | | | | | | | | | |
| A.1a | Purchase of ICT related supplies available at PS and Not Available at PS (Finance) | GASS | Procurement / Shopping NP-53.5 Agency-to-Agency/ | Quarterly | N/A | Quarterly | Quarterly | GoP | 66,150.00 | 66,150.00 | | |
| 2 | Durch and Control of the Control of | | NP-53.9 - Small Value | | | | | | | | | |
| 3.a1 | Purchase of ICT related supplies available at PS and Not Available at PS (POD) | OPERATIONS | Procurement / Shopping NP-53.5 Agency-to-Agency/ | Quarterly | N/A | Quarterly | Quarterly | GoP | 63,000.00 | 63,000.00 | | |
| 3.a2 | Purchase of ICT related supplies available at PS and Not Available at PS (CPAD) | 0745 | NP-53.9 - Small Value | | | | | | | | | |
| | T dichase of to Trelated supplies available at P3 and Not Available at P3 (CPAD) | CPAD | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 60,000.00 | 60,000.00 | | |
| | OTHER SUPPLIES AND MATERIALS | | | | | | | | ~~~ | | | |
| A.1a | Other Supplies & Materias Needed for the Celebration of NPDC's 60th Founding Anniversary | ADMIN | NP-53.9 - Small Value | T | T | T | | | | | | |
| A.1a | Other Supplies and Materials for OED and COA Offices | OED | Procurement / Shopping NP-53.9 - Small Value | Dec-22 | N/A | Jan-23 | Jan-23 | GoP | 81,420.00 | 81,420.00 | | - |
| | | | Procurement / Shopping NP-53.9 - Small Value | Monthly | N/A | Monthly | Monthly | GoP | 33,000.00 | 33,000.00 | | |
| A.1a | Other Supplies and Materials (Admin) | ADMIN | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 36,424.17 | 36,424.17 | i | |
| A.1a | Other Supplies and Materials (Finance) | FINANCE | NP-53.9 - Small Value Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 17,100.00 | 17,100.00 | | |
| A.1a | Other Supplies and Materials (Planning) | PLANNING | NP-53.9 - Small Value Procurement / Shopping | Quarterly | N/A | | | GoP | | | | |
| A.1a | COVID-19 Supplies (OED) | OED | NP-53.9 - Small Value | | | Quarterly | Quarterly | | 56,700.00 | 56,700.00 | | |
| | Non-Common Use COVID-related Supplies | OPERATIONS | Procurement / Shopping NP-53.9 - Small Value | Quarterly | N/A | Quarterly | Quarterly | GoP | 17,700.00 | 17,700.00 | | |
| 3.a1 A.1a, 3.a1, | | | Procurement / Shopping NP-53.9 - Small Value | Quarterly | N/A | Quarterly | Quarterly | GoP | 300,000.00 | 300,000.00 | | |
| 3.a2 A.1a, 3.a1, | Flu Vaccination for NPDC Personnel | ALL DIVISIONS | Procurement | Jun-23 | N/A | Jul-23 | Jul-23 | GoP | 179,200.00 | 179,200.00 | | |
| 3.a2 | Water for Employees and Park Visitors | ALL DIVISIONS | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 99,655.83 | 99,655.83 | | |
| A.1a, 3.a1, 3.a2 | Supplies for the Year-End Assessment/Activity | ALL DIVISIONS | NP-53.9 - Small Value Procurement / Shopping | Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 436,800.00 | | | |
| 3.a1 | Support to the Clean Flag Movement | OPERATIONS | NP-53.9 - Small Value | | | | | - | | 436,800.00 | | |
| 3.a1 | Provision of Personal Protective Equipment | OPERATIONS | Procurement NP-53.9 - Small Value | Semestral | N/A | Semestral | Semestral | GoP | 300,000.00 | 300,000.00 | | |
| | | | Procurement NP-53.9 - Small Value | Mar-23 | N/A | Apr-23 | Apr-23 | GoP | 65,000.00 | 65,000.00 | | |
| 0.01 | Christmas Decorations of the Parks | OPERATIONS | Procurement | Aug-23 | N/A | Sep-23 | Sep-23 | GoP | 950,000.00 | 950,000.00 | | |
| 3.a1 | Tools and Equipment for Construction | OPERATIONS | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Apr-23 | Apr-23 | GoP | 120,000.00 | 120,000.00 | | |
| 3.a1 | Supplies and Materials for Hardscape Elements | OPERATIONS | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 500,000.00 | 500,000.00 | | |
| 3.a1 | Supplies and Materials for the Parks' Infrastructures | OPERATIONS | NP-53.9 - Small Value Procurement | | | | | | | | | |
| 3.a1 | Supplies and Materials for Offices | OPERATIONS | NP-53.9 - Small Value | Semestral | N/A | Semestral | Semestral | GoP | 250,000.00 | 250,000.00 | | |
| 0.01 | Supplies for the Routinary Inspection and Operations of the Airconditioning Units | | Procurement NP-53.9 - Small Value | Quarterly | N/A | Quarterly | Quarterly | GoP | 250,000.00 | 250,000.00 | | |
| | | OPERATIONS | Procurement NP-53.9 - Small Value | Semestral | N/A | Semestral | Semestral | GoP | 250,000.00 | 250,000.00 | | |
| | Supplies, Tools and Materials for the Park's Lighting and Electrical System | OPERATIONS | Procurement | Semestral | N/A | Semestral | Semestral | GoP | 450,000.00 | 450,000.00 | | |
| 3.a1 | Supplies and Materials for the Maintenance of the Parks' Landscapes and Gardens | OPERATIONS | NP-53.9 - Small Value Procurement | Semestral | N/A | Semestral | Semestral | GoP | 130,000.00 | 130,000.00 | | |
| 3.a1 | Supplies for the Propagation and Enhancement of Softscape Elements | OPERATIONS | NP-53.9 - Small Value Procurement | Semestral | N/A | Semestral | Semestral | GoP | 120,000.00 | 120,000.00 | | |
| 3.a1 | Tools and Equipment for the Landscape and Gardening Works | OPERATIONS | NP-53.9 - Small Value Procurement | Mar-23 | | | | | | | | |
| | Fodls and Equipment for Motor Vehicles | OPERATIONS | NP-53.9 - Small Value | | N/A | Apr-23 | Apr-23 | GoP | 120,000.00 | 120,000.00 | | |
| | Supplies, Tools and Materials for the Plumbing and Irrigation of the Parks and Offices | OPERATIONS | Procurement NP-53.9 - Small Value | Feb-23 | N/A | Mar-23 | Mar-23 | GoP | 80,000.00 | 80,000.00 | | |
| | Supplies for the Materials Recovery Facility | | Procurement NP-53.9 - Small Value | Quarterly | N/A | Quarterly | Quarterly | GoP | 450,000.00 | 450,000.00 | | |
| 0.01 | | OPERATIONS | Procurement NP-53.9 - Small Value | Semestral | N/A | Semestral | Semestral | GoP | 54,000.00 | 54,000.00 | | 1 |
| | Supplies, Materials and Equipment for the Fountains, Falls and Lagoons in the Parks | OPERATIONS | Procurement | Semestral | N/A | Semestral | Semestral | GoP | 130,000.00 | 130,000.00 | | |
| 3.a1 | Supplies and Spare Parts for the Grasscutter, Chainsaw, Leaf Blower and Pressure Cleaner | OPERATIONS | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 120,000.00 | 120,000.00 | | |
| 3.a1 F | Replacement of Trashbins at the Central Promenade | OPERATIONS | NP-53.9 - Small Value Procurement | Jun-23 | N/A | Jul-23 | Jul-23 | GoP | 250,000.00 | | | |
| 3.a2 | Stop and Salute | CPAD | NP-53.9 - Small Value | | | | | | | 250,000.00 | | |
| | | | Procurement / Shopping | Monthly | N/A | Monthly | Monthly | GoP | 33,000.00 | 33,000.00 | | |

n o

| | | T | NP-53.9 - Small Value | T | 7 | | T | | | T | | |
|------------|--|----------------------------|--|------------------|------------|---------------------|---------------------|------------|--------------------------|--------------------------|---|--|
| 3.a2 | Concert at the Park | CPAD | Procurement / Shopping | Mar-23 | N/A | Apr-23 | Apr-23 | GoP | 45,000.00 | 45,000.00 | | |
| 3.a2 | Paco Park Presents | CPAD | NP-53.9 - Small Value Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 20,000.00 | 20,000.00 | | |
| 3.a2 | NPDC Anniversary | CPAD | NP-53.9 - Small Value | | | | | | | 20,000.00 | | |
| | Volentinala Davi | | Procurement / Shopping NP-53.9 - Small Value | Dec-22 | N/A | Jan-23 | Jan-23 | GoP | 114,000.00 | 114,000.00 | | |
| 3.a2 | Valentine's Day | CPAD | Procurement / Shopping | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 15,000.00 | 15,000.00 | | |
| 3.a2 | Commemoration of Martyrdom of Gomburza | CPAD | NP-53.9 - Small Value Procurement / Shopping | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 45,000,00 | 45.000.00 | | |
| 2-4-2-0 | Women's Month | OPERATIONS & | NP-53.9 - Small Value | Juli-25 | INA | F 6D-23 | Feb-23 | GOP | 15,000.00 | 15,000.00 | | |
| 3.a1, 3.a2 | | CPAD | Procurement / Shopping NP-53.9 - Small Value | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 175,000.00 | 175,000.00 | | |
| 3.a2 | Earth Hour | CPAD | Procurement / Shopping | Feb-23 | N/A | Mar-23 | Mar-23 | GoP | 30,000,00 | 30,000.00 | | |
| 3.a2 | Holy Week | CPAD | NP-53.9 - Small Value Procurement / Shopping | Mar-23 | N/A | 1400 | 1400 | GoP | 40.000.00 | | | |
| 0.0 | Floies De Mayo | CPAD | NP-53.9 - Small Value | Wal-23 | IN/A | Mar-23 | Mar-23 | GOP | 10,000.00 | 10,000.00 | | |
| 3.a2 | | | Procurement / Shopping NP-53.9 - Small Value | Apr-23 | N/A | May-23 | May-23 | GoP | 20,000.00 | 20,000.00 | | |
| 3.a2 | Independence Day Celebration | CPAD | Procurement / Shopping | May-23 | N/A | Jun-23 | Jun-23 | GoP | 38,000.00 | 38,000.00 | | |
| 3.a2 | Rizal's Birth Anniversary | CPAD | NP-53.9 - Small Value Procurement / Shopping | | N/A | | | GoP | | | | |
| | National Disability Prevention and Rehabilitation Week | CPAD | NP-53.9 - Small Value | May-23 | IN/A | Jun-23 | Jun-23 | GOP | 25,000.00 | 25,000.00 | | |
| 3.a2 | , and the state of | | Procurement / Shopping NP-53.9 - Small Value | Jun-23 | N/A | Jul-23 | Jul-23 | GoP | 20,000.00 | 20,000.00 | | |
| 3.a2 | Philippine Parks Congress | CPAD | Procurement / Shopping | Jun-23 | N/A | Jul-23 | Jul-23 | GoP | 160,000.00 | 160,000.00 | | |
| 3.a2 | Peace Wave Event | CPAD | NP-53.9 - Small Value Procurement / Shopping | Jul-23 | | | | | | | | |
| | Elderly Filipino Week | CPAD | NP-53.9 - Small Value | | N/A | Aug-23 | Aug-23 | GoP | 10,000.00 | 10,000.00 | *************************************** | |
| 3.a2 | | 0.7.0 | Procurement / Shopping NP-53.9 - Small Value | Sep-23 | N/A | Oct-23 | Oct-23 | GoP | 20,000.00 | 20,000.00 | | |
| 3.a2 | Haloween | CPAD | Procurement / Shopping | Sep-23 | N/A | Oct-23 | Oct-23 | GoP | 60,000.00 | 60,000.00 | | |
| 3.a2 | National Children's Month | CPAD | NP-53.9 - Small Value Procurement / Shopping | | NIA | | | | | | | |
| | Anti VAWC Campaign | OPERATIONS & | NP-53.9 - Small Value | Oct-23 | N/A | Nov-23 | Nov-23 | GoP | 20,000.00 | 20,000.00 | | |
| 3.a1, 3.a2 | | CPAD | Procurement / Shopping NP-53.9 - Small Value | Nov-23 | N/A | Nov-23 | Nov-23 | GoP | 185,000.00 | 185,000.00 | | |
| 3.a2 | Rizal Day | CPAD | Procurement / Shopping | Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 20,000.00 | 20,000.00 | | |
| 3.a2 | New Year Countdown | CPAD | NP-53.9 - Small Value | | | | | | | | | |
| | | | Procurement / Shopping NP-53.5 Agency-to-Agency/ | Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 360,000.00 | 360,000.00 | | |
| 3.a2 | Other Common-use Supplies Available and Not Available at PS | CPAD | NP-53.9 - Small Value Procurement / Shopping | 0 | | | | | | | | |
| 3.a2 | Copy Printer Master DX2430 Gestener and Cart | CPAD | Direct Contracting | Quarterly N/A | N/A N/A | Quarterly Feb-23 | Quarterly Feb-23 | GoP GoP | 80,000.00 20,000.00 | 80,000.00 20,000.00 | | |
| 3.a2 | Tokens and Giveaways | CDAD | NP-53.9 - Small Value | 0 1 1 | | | | | | | | |
| | | CPAD | Procurement / Shopping NP-53.9 - Small Value | Quarterly | N/A | Quarterly | Quarterly | GoP | 300,000.00 | 300,000.00 | | |
| 3.a2 | Supplies and Materials for the Maintenance of Audio and Lights System | CPAD | Procurement / Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 97,000.00 | 97,000.00 | | |
| 3.a2 | Personal Protective Equipment (PPE) to be used during Events | CPAD | NP-53.9 - Small Value Procurement / Shopping | Jan-23 | Jan-23 | Jan-23 | Jan-23 | GoP | 18,000.00 | 18,000.00 | | |
| | ACCOUNTABLE FORMS EXPENSES | | | | | | | | | 10,000.00 | | |
| | | | NP-53.9 - Small Value | | | <u> </u> | | | | | | |
| A.1a | Cash Official Receipts | ADMIN | Procurement / Shopping | Apr-23 | N/A | Apr-23 | Apr-23 | GoP | 1,000.00 | 1,000.00 | | |
| | DRUGS AND MEDICINE EXPENSES | | | | | | | | | | | |
| A.1a | Drug and Medicine Expense for NPDC Employees Health and Wellness | ALL DIVISIONS | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 100,000.00 | 100,000.00 | | |
| | AGRICULTURE AND MARINE SUPPLIES | | | auditoriy | IWA | Quarterly | Quarterry | GUF | 100,000.00 | 100,000.00 | | |
| 3.a1 | Agricultural Supplies for the Maintenance and Improvement of the Urban Garden | OPERATIONS | Direct Contracting | Quarterly | N/A | Quarterly | Quarterly | GoP | 165,000.00 | 165,000.00 | | |
| - | CHEMICAL AND FILTERING SUPPLIES | | | | | | | | .,, | .50,000.00 | | |
| 3.a1 | Chemical Supplies for the Cleaning of Fountains, Falls and Lagoons | OPERATIONS | Direct Contracting | N/A | N/A | Semestral | Semestral | GoP | 95,000.00 | 05 000 00 | | |
| | FUEL, OIL AND LUBRICANTS | | | | 14/ | - Connection | Comescal | SUF | 93,000.00 | 95,000.00 | | |
| | | | NP-53.14 Direct Retail | | | | | | | | | |
| 3.a1 | Fuel for Service Vehicles and Maintenance Equipment of the Park | OPERATIONS | Purchase | N/A | N/A | Monthly | Monthly | GoP | 1,245,000.00 | 1,245,000.00 | | |
| | | | NP-53.14 Direct Retail Purchase / NP-53.9 - Small | | | | | | | , | | |
| 3.a1 | Oil for Maintenance Equipment, Vehicles and Tools, and for Water Features of the Parks | OPERATIONS | Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 93,000.00 | 93,000.00 | | |
| | UTILITIES | | | | | | | | | | | |
| | Water Electricity | All Offices | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 11,000,000.00 | 11,000,000.00 | | |
| | | All Offices | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 16,300,000.00 | 16,300,000.00 | | |
| A.1a | COMMUNICATION SERVICES Postage and Courier Services | GASS | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 6,000.00 | 2 000 00 | | |
| A.1a | Telephone-Landline | All Offices | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 186,000.00 | 6,000.00 186,000.00 | | |
| A.1a | Telephone-Mobile: Communication Expense for all officials and selected employees PLDT Internet I-Gate | All Offices All Offices | Direct Contracting Direct Contracting | N/A N/A | N/A N/A | Monthly Monthly | Monthly Monthly | GoP GoP | 307,000.00 829,332.00 | 307,000.00 829,332.00 | | |
| A.1a | Internet Subscription for Paco Park | All Offices | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 328,668.00 | 328,668.00 | | |
| | EXTRAORDINARY EXPENSES | | | | | | | | | | | |
| | Extraordinary and Miscellaneous Expenses | OED | Shopping | N/A | N/A | Monthly | Monthly | GoP | 300,000.00 | 300,000.00 | | |
| | PROFESSIONAL SERVICES | | | | | | | | | | | |
| | | | | | | | | | | | | |

| A.1a | Legal Services Technical Assistance from the Office of the Solicitor General (OSG) | GASS | Direct Contracting | Monthly | N/A | Monthly | Monthly | GoP | 252,000.00 | 252,000.00 |
|------------|--|-------------|--|---------------|-----------|--------------------|--------------------|----------|--------------|--------------|
| | Other Professional Services | | | | | | | | 202,000.00 | 202,000.00 |
| A.1a, 3.a1 | 1, | | NP-53.9 - Small Value | | + | | | \vdash | | |
| 3.a2 | Services for Annual Physical Examination for NPDC Employees | All Offices | Procurement | Oct-23 | N/A | Nov-23 | Nov-23 | GoP | 478,000.00 | 478,000.00 |
| 3.a1 | Services of Technical Operations Consultant | OPERATIONS | Section 53.7 - Highly Technical Consultants | N/A | N/A | Dec-22, Jun- 23 | 23 | GoP | 450,000.00 | 450,000.00 |
| 3.a1 | Services of Nurse - Contract of Service Personnel | OPERATIONS | Direct Contracting NP-53.7 - Highly Technical | N/A | N/A | N/A | N/A | GoP | 350,000.00 | 350,000.00 |
| 3.a2 | Services of Communications Consultant | CPAD | Consultants | N/A | N/A | Dec-22, Jun- 23 | Dec-22, Jun- 23 | GoP | 540,000.00 | 540,000.00 |
| 3.a2 | Services of Graphics Design Consultant | CPAD | NP-53.7 - Highly Technical Consultants | N/A | N/A | Dec-22, Jun- 23 | Dec-22, Jun- 23 | GoP | 540,000.00 | |
| | Operation and Maintenance Services for the Martyrdom of Dr. Jose Rizal: A Lights and | | | | | | | | | 540,000.00 |
| 3.a2 | Sound Presentation | CPAD | Public Bidding NP-53.6 Scientific, Scholarly, | 3/1/2023 | 3/21/2023 | 3/24/2023 | 3/27/2023 | GoP | 2,000,000.00 | 2,000,000.00 |
| | | | Artistic Work, Exclusive | | | | | | | |
| 3.a2 | Stop and Salute | CPAD | Technology and Media Services | Monthly | N/A | Monthly | Monthly | GoP | 540,000.00 | 540,000.00 |
| | | | NP-53.6 Scientific, Scholarly, | | | - memmy | monthly | - 501 | 040,000.00 | 340,000.00 |
| | | | Artistic Work, Exclusive Technology and Media | | | | | | | |
| 3.a2 | Concert at the Park | CPAD | Services | Monthly | N/A | Monthly | Monthly | GoP | 1,800,000.00 | 1,800,000.00 |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | |
| 3.a2 | Paco Park Presents | CPAD | Technology and Media | Quarterly | N/A | Ouerteel | 0 | 0-0 | 000 000 00 | |
| | 1 4401 4111 1000110 | CFAD | Services NP-53.6 Scientific, Scholarly, | Quarterly | N/A | Quarterly | Quarterly | GoP | 800,000.00 | 800,000.00 |
| | | | Artistic Work, Exclusive Technology and Media | | | | | | | |
| 3.a2 | Rizal Park and Paco Park Walking Tours | CPAD | Services | Monthly | N/A | Monthly | Monthly | GoP | 80,000.00 | 80,000.00 |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | |
| 2-0 | AUDDO A | | Technology and Media | | | | | | | |
| 3.a2 | NPDC Anniversary | CPAD | Services NP-53.6 Scientific, Scholarly, | Dec-22 | N/A | Jan-23 | Jan-23 | GoP | 130,000.00 | 130,000.00 |
| | | | Artistic Work, Exclusive | | | | | | | |
| 3.a2 | Valentine's Day | CPAD | Technology and Media Services | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 100,000.00 | 100,000.00 |
| | | | NP-53.6 Scientific, Scholarly, | 2 20 | 1 | 1.55-20 | , 55-20 | | .55,000.00 | 100,000.00 |
| | | | Artistic Work, Exclusive Technology and Media | | | | | | | |
| 3.a2 | Commemoration of Martyrdom of Gomburza | CPAD | Services | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 20,000.00 | 20,000.00 |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | |
| 3.a2 | Women's Month | CPAD | Technology and Media | Eat 22 | NI/A | 14-00 | M- 00 | Can | 440.000.00 | 440.000.55 |
| | | CFAD | Services NP-53.6 Scientific, Scholarly, | Feb-23 | N/A | Mar-23 | Mar-23 | GoP | 110,000.00 | 110,000.00 |
| | | | Artistic Work, Exclusive | | | | | | | |
| 3.a2 | Earth Hour | CPAD | Technology and Media Services | Feb-23 | N/A | Mar-23 | Mar-23 | GoP | 90,000.00 | 90,000.00 |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | |
| 0.0 | Unit Marie | | Technology and Media | | | | | | | |
| J.82 | Holy Week | CPAD | Services NP-53.6 Scientific, Scholarly, | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 100,000.00 | 100,000.00 |
| | | | Artistic Work, Exclusive | | | | | | | |
| 3.a2 | Flores De Mayo | CPAD | Technology and Media Services | Apr-23 | N/A | May-23 | May-23 | GoP | 100,000.00 | 100,000.00 |
| | | | NP-53.6 Scientific, Scholarly, | | | 1 | | | ,000.00 | .50,500.50 |
| | | | Artistic Work, Exclusive Technology and Media | | | | | | | |
| 3.a2 | Muslim Holidays | CPAD | Services | Apr-23 | N/A | May-23 | May-23 | GoP | 20,000.00 | 20,000.00 |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | |
| 3.a2 | Independence Day Celebration | CPAD | Technology and Media Services | May: 00 | N''A | lue co | h 22 | 0-5 | 400 000 00 | 400 000 00 |
| | | OI-AD | NP-53.6 Scientific, Scholarly, | May-23 | N/A | Jun-23 | Jun-23 | GoP | 100,000.00 | 100,000.00 |
| | | | Artistic Work, Exclusive Technology and Media | | | | | | | |
| 3.a2 | Rizal's Birth Anniversary | CPAD | Services | May-23 | N/A | Jun-23 | Jun-23 | GoP | 120,000.00 | 120,000.00 |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | |
| 2.00 | Notice of Disability December 2012 | | Technology and Media | | | | | | | |
| 3.a2 | National Disability Prevention and Rehabilitation Week | CPAD | Services NP-53.6 Scientific, Scholarly, | Jun-23 | N/A | Jui-23 | Jul-23 | GoP | 50,000.00 | 50,000.00 |
| | | | Artistic Work, Exclusive | | | | | | | |
| 3.a2 | Philippine Parks Congress | CPAD | Technology and Media Services | Jun-23 | N/A | Sep-23 | Sep-23 | GoP | 350,000.00 | 350,000.00 |
| | | | NP-53.6 Scientific, Scholarly, | 54 <u>2</u> 0 | 14/ | 009-20 | G6p=20 | | 000,000.00 | 300,000.00 |
| | | | Artistic Work, Exclusive Technology and Media | | | | | | | |
| 3.a2 | Peace Wave Ceremonies | CPAD | Services | Jul-23 | N/A | Aug-23 | Aug-23 | GoP | 50,000.00 | 50,000.00 |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | |
| | The second secon | | Technology and Media | | | 1 | i | - 1 | | 1 |

| T | | T | NP-53.6 Scientific, Scholarly | | | | | | | | | |
|--------------|---|-------------|--|---------------------------|-------------------------|------------------------|----------------------------|------------------|-----------------------------|-----------------------------|---|---|
| | | | Artistic Work, Exclusive | 1 | | | | | | | | |
| 3.82 | Haloween | | Technology and Media | | | | | | | | | |
| 0.02 | Tabweel | CPAD | Services | Sep-23 | N/A | Oct-23 | Oct-23 | GoP | 100,000.00 | 100,000.00 |) | |
| | | | NP-53.6 Scientific, Scholarly Artistic Work, Exclusive | 1 | | | | | | | | |
| | | | Technology and Media | | | | | | | | | |
| 3.a2 | Lights On for Christmas | CPAD | Services | Oct-23 | N/A | Nov-23 | Nov-23 | GoP | 200,000.00 | 200,000.00 | , | |
| | | | NP-53.6 Scientific, Scholarly | 5 | | | | | | 1 200,000.00 | | |
| | | | Artistic Work, Exclusive | | | | | | | | | |
| 3.a2 | National Children's Month | CPAD | Technology and Media Services | Oct-23 | N/A | Nov-23 | May 72 | GoP | 400 000 00 | 400,000,00 | | |
| | | | NP-53.6 Scientific, Scholarly | | INIA | 1400-23 | Nov-23 | GOP | 100,000.00 | 100,000.00 | | |
| | | | Artistic Work, Exclusive | | | | | | | | | |
| 3.a2 | Anti VAWC Campaign | CPAD | Technology and Media | | | | | | | | | |
| | | CPAD | Services NP-53.6 Scientific, Scholarly | Oct-23 | N/A | Nov-23 | Nov-23 | GoP | 100,000.00 | 100,000.00 | | |
| | | | Artistic Work, Exclusive | 1 | | | | | | | | |
| 2 - 2 | Obstance Oct. | | Technology and Media | | | | | | | | | |
| 3.a2 | Christmas Carols | CPAD | Services | Dec-23 | N/A | Dec-23 | Dec-23 | GoP | 120,000.00 | 120,000.00 | | |
| | | | NP-53.6 Scientific, Scholarly, | | | | | | | | | |
| | | | Artistic Work, Exclusive Technology and Media | | | | | | | | | |
| 3.a2 | NPDC Year-End Assessment | CPAD | Services | Dec-23 | N/A | Dec-23 | Dec-23 | GoP | 63,000.00 | 63 000 00 | | |
| | | | NP-53.6 Scientific, Scholarly, | , | 1471 | 00020 | Dec-25 | 1 001 | 03,000.00 | 63,000.00 | - | |
| | | | Artistic Work, Exclusive | | | | | | | | | |
| 3.a2 | Christmas Day Concert | CPAD | Technology and Media | Dc : 22 | | 1 | | | 200 | | | |
| | | - SFAD | Services NP-53.6 Scientific, Scholarly, | Dec-23 | N/A | Dec-23 | Dec-23 | G ₀ P | 500,000.00 | 500,000.00 | | |
| 1 | | | Artistic Work, Exclusive | | | | | | | | | |
| 3.a2 | Rizal Day | | Technology and Media | | | | | | | | | |
| 0.82 | INCEL DOS | CPAD | Services | Dec-23 | N/A | Dec-23 | Dec-23 | GoP | 150,000.00 | 150,000.00 | | |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | | | |
| | | | Technology and Media | 1 | | | | | 1 | | | |
| 3.a2 | New Year Countdown | CPAD | Services | Dec-23 | N/A | Dec-23 | Dec-23 | GAA | 500,000.00 | 500,000.00 | | |
| | | | NP-53.6 Scientific, Scholarly, | | | | | | 1 200,000.00 | 000,000.00 | | |
| | | | Artistic Work, Exclusive | | | | | | 1 | | | |
| 3.a2 | PARKonversations | CPAD | Technology and Media Services | Monthly | N/A | Monthly | Monthly | GoP | | | | |
| | | | NP-53.6 Scientific, Scholarly, | Withtiny | INA | Monthly | Monthly | H GOP | 300,000.00 | 300,000.00 | | |
| | | | Artistic Work, Exclusive | | 1 | | | | | | | |
| 3.a2 | Launch of Petmaluneta Park | ODAD | Technology and Media | | | | | | | | | |
| 0.02 | Education of regulater and | CPAD | Services | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 50,000.00 | 50,000.00 | | |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | 1 | | | | | | 1 | | |
| | | | Technology and Media | | | Jan-23, Sep- | Jan-23, Sep- | | | | | |
| 3.a2 | PARKumentaries | CPAD | Services | Jan-23, Sep-23 | N/A | 23 | 23 | GoP | 200,000.00 | 200,000.00 | | |
| | GENERAL SERVICES | | | | | | | | | | | |
| | JANITORIAL SERVICES | | | | | + | | | | | | |
| 3.a1 | Provision of Janitorial Services | OPERATIONS | Public Bidding | 1/26/2023 | 2/15/2023 | 2/17/2023 | 2/17/2023 | GoP | 10,000,000.00 | 10,000,000.00 | | |
| | OTHER GENERAL SERVICES | | | | | | | | | 10,000,000.00 | | + |
| A.1a, 3.a1, | | | | | | - | | | | | | |
| 3.a2 | Services of Personnel under Contract of Service | All Offices | N/A | N/A | N/A | N/A | N/A | GoP | 9,960,000.00 | 9,960,000.00 | | |
| 3.a1 3.a1 | Services of Job Order Personnel for Special Events and Projects | OPERATIONS | N/A | N/A | N/A | N/A | N/A | GoP | 130,000.00 | 130,000.00 | | - |
| J.a 1 | Service Provider for the Maintenance of the Musical Dancing Fountain | OPERATIONS | Public Bidding | 11/10/2022 | 12/1/2022 | 1/16/2023 | 1/27/2023 | GoP | 8,300,000.00 | 8,300,000.00 | | |
| | ENVIRONMENT/SANITARY SERVICES | | | | | - | | | | | | |
| 3.a1 | Siphoning of Septic Tanks | OPERATIONS | NP-53.9 - Small Value | Sep-23 | N/A | Sep-23 | Sep-23 | GoP | 294,000.00 | 294,000.00 | | |
| 3.a3 | Provision of Security Services | All Offices | Public Bidding | 40/7/0000 | | | | | | | | |
| | | An Offices | rubic Bidding | 10/7/2022 | 10/27/2022 | 1/16/2023 | 1/27/2023 | G ₀ P | 28,470,000.00 | 28,470,000.00 | | |
| | REPAIR AND MAINTENANCE OF ICT EQUIPMENT | | | | | | | $\overline{}$ | | | | |
| A.1a | Repair & Maintenance of ICT Machinery and Equipment | DI 110 | NP-53.9 - Small Value | | | | | | | | | + |
| 7.10 | | PLANNING | Procurement | May-23 | N/A | May-23 | May-23 | G ₀ P | 696,062.50 | 696,062.50 | | |
| A.1a | Repair & Maintenance of Communication Equipment | PLANNING | NP-53.9 - Small Value Procurement | Ans 22 | N.1/4 | 400 | | | | | | |
| | Pancir 2 Maintanance of Deinting Facility | I LAWING | NP-53.9 - Small Value | Apr-23 Jun-23, Sep-23, | N/A | Apr-23 Jun-23, Sep- | Apr-23 | G ₀ P | 15,968.74 | 15,968.74 | | |
| A.1a | Repair & Maintenance of Printing Equipment | PLANNING | Procurement | Dec-23 | N/A | 23, Dec-23 | Jun-23, Sep- 23, Dec-23 | GoP | 45,000.00 | 45,000.00 | | |
| A 1- | Repair & Maintenance of Office Equipment | | NP-53.9 - Small Value | Jun-23, Sep-23, | | Jun-23, Sep- | Jun-23, Sep- | - 501 | 40,000.00 | 45,000.00 | | |
| A.1a | · ———————————————————————————————————— | PLANNING | Procurement | Dec-23 | N/A | 23, Dec-23 | 23, Dec-23 | G ₀ P | 15,968.76 | 15,968.76 | | |
| | REPAIR AND MAINTENANCE - LAND IMPROVEMENTS | | | | | | | | | | | |
| | | | NP-53.9 - Small Value | | | | | | | | | |
| 3.a1 | Improvement of Open Air Auditorium Buffer to Gabion | OPERATIONS | Procurement | May-23 | N/A | May-23 | May-23 | G ₀ P | 690,000.00 | 690,000.00 | | |
| | REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS | | | | | | | | 223,000.00 | 200,000.00 | | |
| 3.a1 | Ground Maintenance | OPERATIONS | Public Bidding | 10/7/2022 | 10/07/0000 | 1/16/2022 | 4/07/0000 | | | | | |
| 3.a1 | Enhancement of the NPDC Office (Old Planetarium) Restrooms | OPERATIONS | Public Bidding | 3/1/2023 | 10/27/2022 3/21/2023 | 1/16/2023 3/24/2023 | 1/27/2023 3/27/2023 | GoP GoP | 13,500,000.00 929,000.00 | 13,500,000.00 929,000.00 | | |
| 3.a1 | Enhancement of the Kweba Facility Phase III (Painting Works and Interiors Accesories) | OPERATIONS | Public Bidding | 3/1/2023 | 3/21/2023 | 3/24/2023 | 3/27/2023 | GoP | 1,400,000.00 | 1,400,000.00 | | |
| 3.a1 | Supply and Installation of Electrical Tapping Points at Park Facilities | ODEDATIONS | NP-53.9 - Small Value | | | | | | | | | |
| | | OPERATIONS | Procurement NP-53.9 - Small Value | Jun-23 | N/A | Jun-23 | Jun-23 | GoP | 250,000.00 | 250,000.00 | | |
| 3.a1 | Improvement of Offices (Old PNB Building) | OPERATIONS | Procurement | Apr-23 | N/A | Apr-23 | Apr-23 | GoP | 400 000 00 | 400 000 5 | | |
| | | | | | 140 | 741-20 | - Ch1-59 | GUP | 400,000.00 | 400,000.00 | | |
| 1, | DEDAID AND MAINTENANCE OF DUILDINGS 1112 - 1112 | | | | | | | | | | | |
| ! | REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURES | | | | | | | | | | | |

| 3.a1 Reliabilitation of Wiring System at the Main Powerhouse Building (Central Section) | OPERATIONS | NP-53.9 - Small Value Procurement | Jun-23 | N/A | Jul-23 | Jui-23 | GoP | 550,000.00 | 550,000.00 |
|--|-----------------|---|-----------------------------------|------------|----------------------------------|-----------------------------|------------|----------------------|----------------------|
| REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT 3.a1 Preventive Maintenance of CCTV | ODERATIONS | | | | | | | | |
| | OPERATIONS / IC | T Public Bidding NP-53.9 - Small Value | 2/2/2023 Feb-23, Jun-23, | 2/22/2023 | 2/24/2023 Feb-23, Jun- | 3/27/2023 Feb-23, Jun- | GoP | 1,481,000.00 | 1,481,000.00 |
| 3.a1 Maintenance of Casette Type Airconditioning Units | OPERATIONS | Procurement NP-53.9 - Small Value | Sep-23 | N/A | 23, Sep-23 | 23, Sep-23 | GoP | 135,000.00 | 135,000.00 |
| 3.a1 Repair of Chainsaw | OPERATIONS | Procurement | Semestral | N/A | Semestral | Semestral | GoP | 30,000.00 | 30,000.00 |
| 3.a1 Repair of Grasscutter | OPERATIONS | NP-53.9 - Small Value Procurement | Semestral | N/A | Semestral | Semestral | GoP | 30,000.00 | 30,000.00 |
| 3.a1 Preventive Maintenance and Repair of Pressure Cleaner | OPERATIONS | NP-53.9 - Small Value Procurement | Semestral | N/A | Semestral | Semestral | GoP | | |
| 3.a1 Preventive Maintenance of Leaf Blower | | NP-53.9 - Small Value | | | | 1 | | 80,000.00 | 80,000.00 |
| | OPERATIONS | Procurement NP-53.9 - Small Value | Semestral | N/A | Semestral | Semestral | GoP | 40,000.00 | 40,000.00 |
| | OPERATIONS | Procurement NP-53.9 - Small Value | Semestral | N/A | Semestral | Semestral | GoP | 20,000.00 | 20,000.00 |
| 3.a1 Service Provider for the Maintenance and Operations of the Flower Clock and Masonic Clock | OPERATIONS | Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 60,000.00 | 60,000.00 |
| REPAIR AND MAINTENANCE OF MOTOR VEHICLES | | | | | | | | | |
| 2 ad Daniel M. L. | | NP-53.9 - Small Value | Feb-23, May-23, | | Mar-23, Jun- 23, Sep-23, | Mar-23, Jun- 23, Sep-23, | | | |
| 3.a1 Preventive Maintenance of Hyundai Starex 131201 | OPERATIONS | Procurement | Aug-23, Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 72,460.00 | 72,460.00 |
| | | ND 500 2 " | Jan-23, Feb-23, | | Jan-23, Mar- 23, Jun-23, | Jan-23, Mar- 23, Jun-23, | | | |
| Preventive Maintenance of Honda City NAQ-8164 | OPERATIONS | NP-53.9 - Small Value Procurement | May-23, Aug-23, Nov-23 | N/A | Sep-23, Dec- 23 | Sep-23, Dec- 23 | GoP | 74,740.00 | 74,740.00 |
| | | NP-53.9 - Small Value | Jan-23, Apr-23, | | Feb-23, May- 23, Aug-23, | Feb-23, May- 23, Aug-23, | | , | |
| Preventive Maintenance of Hyundai H-100 TOO-166 | OPERATIONS | Procurement | Jul-23, Oct-23 | N/A | Nov-23 | Nov-23 | GoP | 87,200.00 | 87,200.00 |
| | | | Jan-23, Mar-23, | | Feb-23, Apr- 23, May-23, | Feb-23, Apr- 23, May-23, | | | |
| .a1 Preventive Maintenance of Isuzu Dump Truck RLD-842 | OPERATIONS | NP-53.9 - Small Value Procurement | Apr-23, Jul-23, Sep-23 | N/A | Aug-23, Oct- 23 | Aug-23, Oct- 23 | GoP | 78,650.00 | 78,650.00 |
| | | NP-53.9 - Small Value | Mar-23, May-23, | | Apr-23, Jun- | Apr-23, Jun- | - 00. | 70,000.00 | 70,000.00 |
| .a1 Preventive Maintenance of JAC Dropside SKW-828 | OPERATIONS | Procurement | Jun-23, Nay-23, Jun-23, Sep-23 | N/A | 23, Jul-23, Oct- 23 | Oct-23 | GoP | 84,900.00 | 84,900.00 |
| | | | Jan-23, May-23, | | Jan-23, Jun- | Jan-23, Jun- 23, Jul-23, | | | |
| .a1 Preventive Maintenance of JAC Water Tank SAA-9836 | OPERATIONS | NP-53.9 - Small Value Procurement | Jun-23, Jul-23, Nov-23 | N/A | 23, Jul-23, Aug- 23, Dec-23 | | GoP | 76,050.00 | |
| | | NP-53.9 - Small Value | | 107 | Feb-23, Mar- | Feb-23, Mar- | GUF | 76,050.00 | 76,050.00 |
| .a1 Preventive Maintenance of JAC Manlift Boom Truck ATA-7734 | OPERATIONS | Procurement | Jan-23, Feb-23, Jul-23, Aug-23 | N/A | 23, Aug-23, Sep-23 | 23, Aug-23, Sep-23 | GoP | 100,900.00 | 100,900.00 |
| | | | Feb-23, Apr-23, | | Mar-23, May- | Mar-23, May- 23, Jul-23, | | | |
| .a1 Preventive Maintenance of SINOTRUK Dump Truck NBB-2294 | OPERATIONS | NP-53.9 - Small Value Procurement | Jun-23, Jul-23, Aug-23 | N/A | 23, Jul-23, Aug- 23, Sep-23 | Aug-23, Sep- | 0.0 | | |
| .a1 Preventive Maintenance of RUSi Trike 1303-732892 | | NP-53.9 - Small Value | | | May-23, Nov- | 23 May-23, Nov- | GoP | 92,200.00 | 92,200.00 |
| | OPERATIONS | Procurement NP-53.9 - Small Value | Apr-23, Oct-23 | N/A | 23 May-23, Nov- | 23 May-23, Nov- | GoP | 11,950.00 | 11,950.00 |
| a1 Preventive Maintenance of YAMAHA YTX 125 1312-420713 | OPERATIONS | Procurement NP-53.9 - Small Value | Apr-23, Oct-23 | N/A | 23 May-23, Nov- | 23 May-23, Nov- | GoP | 6,320.00 | 6,320.00 |
| a1 Preventive Maintenance of YAMAHA YTX 125 1312-420714 | OPERATIONS | Procurement NP-53.9 - Small Value | Apr-23, Oct-23 | N/A | 23 | 23 | GoP | 13,930.00 | 13,930.00 |
| a1 Preventive Maintenance of YAMAHA MIO 1312-420715 | OPERATIONS | Procurement | Apr-23, Oct-23 | N/A | May-23, Nov- 23 | May-23, Nov- 23 | GoP | 7,100.00 | 7,100.00 |
| a1 Repair of Office Bicycles | OPERATIONS | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 19,600.00 | 19,600.00 |
| REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES | | | | | | | | .5,000.00 | 10,000.00 |
| a1 Enhancement of Furnitures and Fixtures | OPERATIONS | NP-53.9 - Small Value Procurement | lue 22 | N/A | lus 22 | lul 22 | 0.5 | 406 | |
| TAXES, INSURANCE AND OTHER FEES | OFERATIONS | riocurement | Jun-23 | N/A | Jun-23 | Jul-23 | GoP | 100,000.00 | 100,000.00 |
| Fidelity Bond Premiums | | | | | | | | | |
| | | | | | Jan-23, May- 23, Jul-23, Sep- | Jan-23, May- 23, Jul-23, | | | |
| 1a Premium Payment for Accountable Officials | GASS | NP-53.5 - Agency to Agency | N/A | N/A | 23 | Sep-23 | GoP | 75,000.00 | 75,000.00 |
| Taxes, Duties and Licenses 1a Notarial Fee | GASS | Dis101 | | | | | | | |
| 1a Notarial Fee 1 DENR Registration of Chainsaw 1 LTO Registration and Emission for Vehicle | OPERATIONS | Direct Contracting Direct Contracting | N/A N/A | N/A N/A | Monthly Apr-23 | Monthly Apr-23 | GoP GoP | 6,000.00 5,000.00 | 6,000.00 5,000.00 |
| | OPERATIONS | Direct Contracting | N/A | N/A | Jan-23, Feb- | Jan-23, Feb- | GoP | 40,000.00 | 40,000.00 |
| Insurances | | | | | Jan-23, Mar- | Jan-23, Mar- | | | |
| | | | | | 23, Apr-23, | 23, Apr-23, | | | |
| a1 GSIS Insurance Fees for Vehicles | OPERATIONS | NP-53.5 - Agency to Agency | N/A | N/A | Jun-23, Jul-23, Oct-23 | Jun-23, Jul- 23, Oct-23 | GoP | 115,000.00 | 115,000.00 |
| 1a Insurance of Buildings and Other Structures | OPERATIONS | NP-53.5 - Agency to Agency | N/A | N/A | Nov-23 | Nov-23 | GoP | 900,000.00 | 900,000.00 |
| LABOR & WAGES Payment for laborers during special events, emergency and calamities | OPERATIONS | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 150,000.00 | 150,000.00 |

| A.1a | | | | | | | | | | | | |
|---------|--|---------------|--------------------------------------|--------------|-----------|------------------|------------------|------------|----------------|------------|---|-------------|
| 1 110 | | | NP-53.9 - Small Value | | - | | | | | | | |
| A.Id | Official meetings / conferences and other official functions | All Offices | Procurement / Shopping | Monthly | N/A | Monthly | Monthly | GoP | 200,000.00 | 200,000.00 | | |
| | | | NP-53.9 - Small Value | - monany | 10/ | Wilding | Moritany | Gur | 200,000.00 | 200,000.00 | 4 | |
| A.1a | Representation Expense for the NPDC Anniversary | All Offices | Procurement / Shopping | Dec-22 | N/A | Jan-23 | Jan-23 | GoP | 160,000.00 | 160,000.00 | | |
| | | | NP-53.9 - Small Value | | | 1 | 1 | 1 | 100,000.00 | 100,000.00 | | |
| A.1a | Representation Expense for the Year-End Assessment for NPDC Personnel | All Offices | Procurement / Shopping | Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 160,000.00 | 160,000.00 | | |
| 3.a2 | Meals for the participants of the following activities: | | | | | | | | 100,000.00 | 100,000.00 | - | + |
| 3.a2 | Stop and Salute | | NP-53.9 - Small Value | | | | | | | | 1 | 1 |
| 3.az | oup and dange | CPAD | Procurement | Monthly | N/A | Monthly | Monthly | GoP | 144,000.00 | 144,000.00 | | |
| 3.a2 | Rizal Park and Paco Park Walking Tours | 0010 | NP-53.9 - Small Value | | | | | | | | | |
| 0.02 | Triban and raco Fair Walking Tours | CPAD | Procurement | Monthly | N/A | Monthly | Monthly | GoP | 72,000.00 | 72,000.00 | | |
| 3.a2 | Commemoration of Martyrdom of Gomburza | CPAD | NP-53.9 - Small Value | | | | | | | | | |
| | Communication of Martyldom of Combarza | CPAD | Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 6,000.00 | 6,000.00 | | |
| 3.a2 | Women's Month | CPAD | NP-53.9 - Small Value Procurement | = | l | | | | | | | |
| | | CFAD | NP-53.9 - Small Value | Feb-23 | N/A | Mar-23 | Mar-23 | GoP | 30,000.00 | 30,000.00 | | |
| 3.a2 | Eath Hour | CPAD | Procurement | F.1.00 | | | | | | | | |
| | | OI AD | NP-53.9 - Small Value | Feb-23 | N/A | Mar-23 | Mar-23 | GoP | 20,000.00 | 20,000.00 | | |
| 3.a2 | Silent Drill | CPAD | Procurement | Monthly | N/A | Monthly | Monthly | GoP | | | | |
| | | 1 | NP-53.9 - Small Value | Wortung | 1V/A | Monthly | Wonthly | GOP | 81,000.00 | 81,000.00 | | |
| 3.a2 | Holy Week | CPAD | Procurement | Mar-23 | N/A | M 00 | 1400 | 0-0 | 45.000.00 | | | |
| | | 1 | NP-53.9 - Small Value | mdt-20 | INA | Mar-23 | Mar-23 | GoP | 15,000.00 | 15,000.00 | | |
| 3.a2 | Flores De Mayo | CPAD | Procurement | Apr-23 | N/A | May-23 | May-23 | GoP | 20,000.00 | 20,000.00 | | |
| | | | NP-53.9 - Small Value | 14120 | 11/0 | Iviay-23 | May-23 | GUF | 20,000.00 | 20,000.00 | | |
| 3.a2 | Independence Day Celebration | CPAD | Procurement | May-23 | N/A | Jun-23 | Jun-23 | GoP | 14,000.00 | 14,000.00 | | |
| | | | NP-53.9 - Small Value | | 1473 | UUIFES | - Juli-23 | COF | 14,000.00 | 14,000.00 | | + |
| 3.a2 | Rizal's Birth Anniversary | CPAD | Procurement | May-23 | N/A | Jun-23 | Jun-23 | GoP | 18,000.00 | 18,000.00 | | |
| | | | NP-53.9 - Small Value | | 100 | 0011-20 | 0011-20 | - 001 | 10,000.00 | 10,000.00 | | |
| 3.a2 | Philippine Parks Congress | CPAD | Procurement | Jun-23 | N/A | Jul-23 | Jul-23 | GoP | 61,000.00 | 61,000.00 | | |
| | | | NP-53.9 - Small Value | | 1000 | - Cur 20 | 001-20 | 1 001 | 01,000.00 | 01,000.00 | - | |
| 3.a2 | Elderly Filipino Week | CPAD | Procurement | Jun-23 | N/A | Jul-23 | Jul-23 | GoP | 10,000.00 | 10,000.00 | | |
| 0.0 | | | NP-53.9 - Small Value | | | | 7.11.00 | | 10,000.00 | 10,000.00 | | - |
| 3.a2 | Lights On for Christmas | CPAD | Procurement | Oct-23 | N/A | Nov-23 | Nov-23 | GoP | 30,000.00 | 30,000.00 | | |
| 0-0 | National Olivina in the control of t | | NP-53.9 - Small Value | | | | | | | | | |
| 3.a2 | National Children's Month | CPAD | Procurement | Oct-23 | N/A | Nov-23 | Nov-23 | GoP | 10,000.00 | 10,000.00 | | |
| 200 | Ant VAMO Committee | | NP-53.9 - Small Value | | | | | | | | | |
| 3.a2 | Anti VAWC Campaign | CPAD | Procurement | Oct-23 | N/A | Nov-23 | Nov-23 | GoP | 30,000.00 | 30,000.00 | | |
| 3.a2 | Christmas Day Concert | | NP-53.9 - Small Value | | | | | | | | | |
| J.a2 | Chilistrias Day Concert | CPAD | Procurement | Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 60,000.00 | 60,000.00 | | |
| 3.a2 | Rizal Day | | NP-53.9 - Small Value | | | | | | | | | |
| 0.02 | INZII Day | CPAD | Procurement | Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 15,000.00 | 15,000.00 | | |
| 3.a2 | New Year Countdown | 0010 | NP-53.9 - Small Value | | | | | | | | | |
| - U.U. | THE TEST COUNTS | CPAD | Procurement | Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 80,000.00 | 80,000.00 | | |
| | Subscription Expenses | | | | - | - | | | | | | |
| | | | NP-53.9 - Small Value | | | - | | | | | | |
| A.1a | Subscriptions to OED Zoom, HR ZOOM and other reading materials (as needed) | All Offices | Procurement | Monthly | N/A | Monthly | Monthly | GoP | | | | |
| | | 7 111 0111000 | NP-53.9 - Small Value | WOTHIN | IN/A | Working | ivionthly | GOP | 60,000.00 | 60,000.00 | | |
| A.1a | Renewal of Antivirus | All Offices | Procurement | Nov-23 | N/A | Nov 22 | Nov. 22 | CaD | 420 000 00 | 400 000 00 | | |
| | Renewal of Microsoft Office | All Offices | NP-53.5 - Agency to Agency | N/A | N/A | Nov-23 Sep-23 | Nov-23 Sep-23 | GoP GoP | 130,000.00 | 130,000.00 | | |
| | | 1 2 3 3 3 3 3 | NP-53.9 - Small Value | 13/7 | 100 | - Geh-59 | Gep-23 | GOP | 151,000.00 | 151,000.00 | | |
| A.1a | Renewal of CD Asia | All Offices | Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 50,400.00 | 50,400.00 | | |
| | | | NP-53.9 - Small Value | | 100 | Juli-20 | 0011-20 | GUF | 50,400.00 | 50,400.00 | | |
| A.1a | Renewal of AutoCAD | All Offices | Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 28,990.00 | 28,990.00 | | |
| | The state of the s | | NP-53.9 - Small Value | | | | | | 20,990.00 | 20,990.00 | | |
| A.1a | Renewal of Adobe Photoshop | All Offices | Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 52,610.00 | 52,610.00 | | |
| | D-46 | | | | | | | | 02,010.00 | 52,010.00 | *************************************** | |
| | Rent/Lease Expenses | | | | | | | | | | | |
| 3 01 | Postal of participte | | NP-53.9 - Small Value | | | | | | | | | |
| 3.a1 | Rental of portalets | OPERATIONS | Procurement | Nov-23 | N/A | Dec-23 | Dec-23 | GoP | 300,000.00 | 300,000.00 | | 1 |
| | Advertising and Promotional and Marketing Expenses | | | | | | | | | | | |
| | and narrenny Lapenses | ļ | MD 50 0 O WINE | | | | | | | | | |
| 3.a2 | Promotion of Monthly Events through various forms of media | CDAD | NP-53.9 - Small Value | | | | | | | | | |
| | Somethy Extend unough various forms of media | CPAD | Procurement | Monthly | N/A | Monthly | Monthly | GoP | 60,000.00 | 60,000.00 | | |
| | Printing and Publication Expenses | 1 | | | | | | | | | | |
| | | | NP-53.9 - Small Value | | - | | | | | | | |
| 3.a2 | Printing of Rizal Park and Paco Park brochure | CPAD | Procurement | Mar-23 | Nov-22 | Apr-23 | Apr-23 | GoP | 200 000 00 | 000 000 00 | | 1 |
| | | | - Todardilloik | MIGI-20 | 1407-22 | Ap1-23 | Ap1-23 | GOP | 200,000.00 | 200,000.00 | *************************************** | |
| | | | | | | | | | 200,000.00 | | | |
| | CAPITAL OUTLAY | | | | | 1 | ~ | | | | *************************************** | |
| | Bulldings and Other Structures Transfer of NPDC Offices | | | | | | | | | | | |
| 0.01 | Haister of Mr. DC Offices | OPERATIONS | Public Bidding | 6/6/2023 | 6/26/2023 | 6/29/2023 | 6/29/2023 | GoP | 22,838,000.00 | | 22,638,000.00 | |
| | | | | | | | | | N - A 20000000 | | | |

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