

Department : Department of Tourism (DOT)
Agency/Entity : National Parks Development Committee
Operating Unit : < not applicable >
Organization Code (UACS) : 21 003 000000
Fund Cluster : 01 Regular Agency Fund

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2022

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

| [e.g. Office of the President, Office of the Vice President, Office of the Secretary of Education, Office of the Secretary of Health, Office of the Secretary of Agriculture, Office of the Secretary of Labor, Office of the Secretary of Commerce, Office of the Secretary of Energy, Office of the Secretary of the Interior, Office of the Secretary of the Environment, Office of the Secretary of the Treasury, Office of the Secretary of the Defense, Office of the Secretary of the State, Office of the Secretary of the Justice, Office of the Secretary of the Education, Office of the Secretary of the Health, Office of the Secretary of the Agriculture, Office of the Secretary of the Labor, Office of the Secretary of the Commerce, Office of the Secretary of the Energy, Office of the Secretary of the Interior, Office of the Secretary of the Environment, Office of the Secretary of the Treasury, Office of the Secretary of the Defense, Office of the Secretary of the State, Office of the Secretary of 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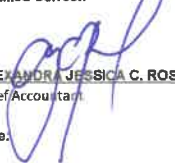
Sub-Total III Special Purpose Fund		0.00	481,826.00	481,826.00	0.00	481,826.00	0.00	0.00	481,826.00	0.00	0.00	481,825.54	0.00	481,825.54	0.00	0.00	481,826.54	0.00	481,825.54	0.00	0.46	0.00	0.00
PS		0.00	481,826.00	481,826.00	0.00	481,826.00	0.00	0.00	481,826.00	0.00	0.00	481,825.54	0.00	481,825.54	0.00	0.00	481,826.54	0.00	481,825.54	0.00	0.46	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Reversion of the Uncoligated Allotments charged against R.A. Nos. 11495 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		203,788,000.00	481,826.00	204,279,826.00	203,788,000.00	481,826.00	0.00	0.00	204,279,826.00	84,498,898.30	34,810,405.03	33,615,159.27	0.00	152,692,563.80	31,771,081.50	51,722,381.88	46,022,246.72	0.00	128,515,872.91	0.00	51,287,252.40	23,496,880.88	0.00
PS		70,536,000.00	481,826.00	71,017,826.00	70,536,000.00	481,826.00	0.00	0.00	71,017,826.00	14,100,853.44	18,000,169.18	15,020,630.79	0.00	48,121,862.41	13,804,879.75	18,617,971.48	15,349,587.81	0.00	47,772,135.95	0.00	22,985,153.58	349,528.58	0.00
MOOE		133,252,000.00	0.00	133,252,000.00	133,252,000.00	0.00	0.00	0.00	133,252,000.00	70,356,134.86	16,810,237.85	18,594,528.48	0.00	104,569,691.18	17,966,414.75	33,104,460.20	30,672,662.11	0.00	81,743,537.08	0.00	28,481,098.81	23,117,384.13	0.00
Recapitulation by CO:																							
I. Agency Specific Budget		157,228,000.00	0.00	157,228,000.00	157,228,000.00	0.00	0.00	0.00	157,228,000.00	75,328,898.17	23,088,780.10	22,700,789.82	0.00	121,088,245.06	23,755,111.81	38,278,044.48	35,188,181.80	0.00	88,887,317.00	0.00	36,128,754.81	22,401,927.16	0.00
CULTURAL AND EVENTS PROGRAM		20,724,000.00	12,000.00	20,736,000.00	20,724,000.00	12,000.00	0.00	0.00	20,736,000.00	4,295,737.61	4,958,118.92	4,053,695.06	0.00	13,307,649.61	3,194,883.82	5,426,531.13	3,887,857.14	0.00	12,488,352.18	0.00	7,428,450.39	808,197.42	0.00
PARKS MANAGEMENT PROGRAM		138,502,000.00	(17,200.00)	138,484,800.00	138,502,000.00	(17,200.00)	0.00	0.00	138,484,800.00	71,032,956.55	19,111,843.18	18,847,083.74	0.00	107,791,695.46	20,570,147.89	34,349,513.36	31,278,304.48	0.00	68,197,885.71	0.00	28,689,304.52	21,583,728.77	0.00

Certified Correct:


MARILOU B. ABAD
Head, Budget Section

Date:

Certified Correct:


ALEXANDRA JESSICA C. ROSEL
Chief Accountant

Date:

Recommending Approval:


HERSON M. MARTINEZ
Chief, Finance Division

Date:

Approved By:


CECILLE LORENZANA ROMERO
Executive Director III

Date: