

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023



FAR No. 1

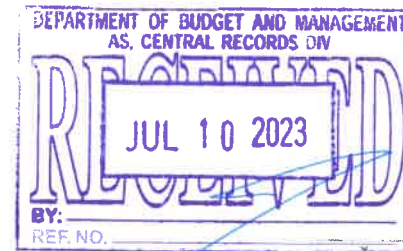
Department : Department of Tourism (DOT)
Agency/Entity : National Parks Development Committee
Operating Unit : < not applicable >
Organization Code (UACS) : 21 003 000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

| Department of Environment and Natural Resources, Department of Agriculture, Department of Health, Department of Education, Department of Social Welfare and Development, Department of Labor, Department of Trade and Industry, Department of Transportation, Department of Housing and Urban Development, Department of Natural Resources, Department of Agriculture, Department of Health, Department of Education, Department of Social Welfare and Development, Department of Labor, Department of Trade and Industry, Department of Transportation, Department of Housing and Urban Development, Department of Natural Resources, Department of Agriculture, Department of Health, Department of Education, Department of Social Welfare and Development, Department of Labor, Department of Trade and Industry, Department of Transportation, Department of Housing and Urban Development, Department of Natural Resources, Department of Agriculture, Department of Health, Department of Education, Department of Social 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FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Department of Tourism (DOT)
Agency/Entity : National Parks Development Committee
Operating Unit : < not applicable >
Organization Code (UACS) : 21 003 0000000
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (19-20)-(23+24)
PS		0.00	878,075.00	878,075.00	0.00	878,075.00	0.00	0.00	878,075.00	579,827.62	285,769.98	0.00	0.00	865,597.60	579,827.62	285,769.98	0.00	0.00	865,597.60	0.00	112,477.52	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Reversion of the Unobligated Allotments charged against S.A. Nos. 11465 and 11464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		229,257,000.00	878,075.00	230,235,075.00	206,619,000.00	878,075.00	0.00	0.00	207,897,075.00	87,800,610.60	34,830,069.11	0.00	0.00	122,630,679.71	33,179,146.72	61,872,831.80	0.00	0.00	85,051,778.52	22,638,000.00	65,059,954.96	36,986,241.62
PS		70,832,000.00	878,075.00	71,810,075.00	70,832,000.00	878,075.00	0.00	0.00	71,810,075.00	15,127,063.67	17,361,888.86	0.00	0.00	32,488,952.53	14,869,703.88	17,541,876.09	0.00	0.00	32,450,278.97	0.00	36,121,132.65	36,863.46
MOOE		136,967,000.00	0.00	136,967,000.00	136,967,000.00	0.00	0.00	0.00	136,967,000.00	72,280,967.36	17,169,120.23	0.00	0.00	89,449,077.59	16,270,442.94	34,221,866.71	0.00	0.00	82,601,486.55	0.00	46,437,922.41	36,847,578.04
CO		22,858,000.00	0.00	22,858,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO																						
Agency Specific Budget		183,289,000.00	0.00	183,289,000.00	180,831,000.00	0.00	0.00	0.00	180,831,000.00	77,430,812.57	25,005,626.59	0.00	0.00	100,436,439.16	23,815,598.29	40,595,876.22	0.00	0.00	84,411,274.51	22,838,000.00	60,194,500.84	36,825,184.85
PARKS MANAGEMENT PROGRAM		169,305,000.00	0.00	169,305,000.00	137,867,000.00	0.00	0.00	0.00	137,867,000.00	72,282,058.42	18,643,463.79	0.00	0.00	91,905,522.22	21,121,977.69	35,780,828.45	0.00	0.00	56,902,806.32	22,838,000.00	45,761,477.78	35,002,915.90
CULTURAL AND EVENTS PROGRAM		22,984,000.00	0.00	22,984,000.00	22,984,000.00	0.00	0.00	0.00	22,984,000.00	6,169,754.14	3,982,182.80	0.00	0.00	6,530,916.94	2,689,020.40	4,815,047.79	0.00	0.00	7,608,888.19	0.00	14,433,083.03	1,022,248.75

Certified Correct:
MARLOU B. ABAD
Head, Budget Section
Date:

Certified Correct:
ALEXANDRA JESSICA C. ROSEL
Supervising Administrative Officer
Date:

Recommended by:
HERNAN M. MARTINEZ
Chief Finance Division
Date:

Approved by:
CECILE LORENZANA ROMERO
Executive Director III
Date: