DEPARTMENT OF BUDGET AND MANAGEMENT AS, CENTRAL RECORDS DIV

REF. NO.

PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department

: Department of Tourism (DOT)

Agency/Entity

: National Parks Development Committee

Operating Unit

: < not applicable >

OC : Nettorney pasts preserved and developed	Organization Code (UACS) : 21 003 00000	00												and where the same of Asia and a same a special property of the same of the sa
PARKS MANAGE MENT PROGRAM 1980 1		UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
9-ANNE MANAGEMENT PROCRIMAN OC. National patiest preserved and observable and operational control patiest preserved and observable and operational control patiest preserved and observable and patiest paties	Particulars						Total					Total		Remarks
OC : Netherner parts preserved and developed Outcome. ***Option of parts visition** 1. Proceedings of single in parts visition** 2. Proceedings of single in parts visition** 3. Proceedings of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of creates in parts visition** 3. Proceedings of involving parts of invol	1	2	3	4	5	6	7	8	9	10	11	12	13	18 The second section of the second
Outpoint Squared (1) 1. Proceedings of large (in part visitions (1,680,000) (1,444,480) (1,211,500) (2,810,500) (2,800,780) (PAPKS MANAGEMENT PROGRAM	310100000000000					and the second s							to the control of the
1. Percentage of wrige in part visitors 1. Percentage of wrige in part visitors 1. Percentage of visitors who make the quality of partie 2. Percentage of visitors who make the quality of partie 2. Percentage of visitors who make the quality of partie 3. Percentage of visitors who make the quality of partie 3. Percentage of visitors who make the quality of partie 3. Percentage of visitors who make the quality of partie 3. Percentage of visitors who make the quality of partie 4. 69% 4. 69% 4. 69% 5. 60.00% 5. 60	OO : National parks preserved and developed		Constitution of Advisory											tion of the companies o
1. Procentings charge in part velocities 1. Procentings of creates in part velocities 1. Procentings of part velo	Outcom 'ndicator(s)											mana di Sangabia mang kangga ka		7 J. D. J. Charles L. 1990 (4 400 944)
as astalicatory or better 3. Percentings decrease in park rules violations -8.91% (44) -10.55% (44) (45) (189) (189) (14) -20.39% (14) (24) (24) (24) (24) (24) (24) (24) (2	Percentage change in park visitors													The actual Park visitors is 3,930,785 and it is 132.78% higher vs. the target for the first semester of 2024 which is 1,888,602. The algorificant increase in the number of park
2. Percentage decrease in park rules violations -6.81% (44) (44) (45) (45) (48) (48) (48) (48) (48) (48) (48) (48	Percentage of visitors who rate the quality of parks	and a state of the	96.00%	96,00%	96.00%	96.00%	96.00%	99.83%		a yerta kelangan dan sa		99.83%	3.83%	
3. Percentage descretes in park rules violations (65) (44) (44) (65) (199) (14) (14) (49) 2916 76). Culput Indicator(e) (9) (98.00% 98	as satisfactory or better	ala se fertis recuerren la gigação. Cassilaturas e terras a periodes establicados.	en e	e de la composition			a lang ameng penganan seperan sebuah	a de la companya de l		an and a second contract of the second	agellegithes on the common threatens with the common terms of the			
1. Percentage of security guards deployed 96.00% 100.00% 1	3. Percentage decrease in park rules violations													The -20,39% is based on the baseline of the number decrease in park rules violations in 2016 (76).
2. Percentage of sexurity guards deployed 100.00% 100.	Output Indicator(e)					property and the second				e garage de la companya de la compa				
3. Average percentage of year for which parks are open 100.00%	Percentage reliability of CCTV	nanta marija u antin territoria i garija.	96.00%	98.00%	96.00%	96.00%	98.00%	98.89%			and were a great region of Arragical	98.89%	2.89%	
CULTURAL AND EVENTS PROGRAM 320100000000000000000000000000000000000	Percentage of security guards deployed		100.00%	100.00%	100.00%	100.00%	100.00%	100%				100%	0%	
CULTURAL AND EVENTS PROGRAM 32010000000000000000000000000000000000	Average percentage of year for which parks are open	protection and the second consideration of the second cons	100.00%	100.00%	100.00%	100.00%	100.00%	100%		pagangati s e a statai palitabah		100%	0%	
Dutcome Indicator(s) 1. Percentage of park end users who rate the parks' 2. Number of atten deser/viewers for the parks' physical 2. Number of atten deser/viewers for the parks' physical 3. Dutput Indicator(s) 2. Dutput Indicator(s) 2. Dutput Indicator(s) 3. Support of attendeser/viewers for the parks' physical 3. Support of attendeser/viewers for the pa	to the ""*lic during normal and business hours	engamentak kepamentak angama angamentak kepamentak angamentak kepamentak angamentak angamentak angamentak anga Pangamentak angamentak angamentak angamentak angamentak angamentak angamentak angamentak angamentak angamentak	e et situation si participa de la company	e et april en	esperimente de la companione de la compa	i de la companya de l				en programme de la companya de la co	ganga (p. 1990) (k. 1991) mengangan			
Duttome Indicator (s) 1. Percentage of park end users who rate the parks: 97.50% 97.50% 97.50% 97.50% 97.50% 97.50% 97.50% 98.92% 1.17% 2. Number of attendese/viewers for the parks: xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	CULTURAL AND EVENTS PROGRAM 3	2010000000000			ayari promonta propositi se fo		en eur 1965 brytte er 19 detteur den				enjaju spunskajų vietrybinis	alastan di Aserbationalia assessa a se	and the second s	
1. Percentage of park end users who rate the parks' 97.50%	OO.: Visitor experience enriched	e participation and company are beginning about the				and the section of the publication of the section o								The second secon
arts and cultural programs as satisfactory or better 2. Number of attendses/viewers for the parks' physical 190,750 122,250 73,950 320,450 707,400 316,079 316,079 125,329 and/or virtual arts and cultural programs Dutput Indicator(s):	Outcome Indicator(s)													
2. Number of attendses/viswers for the parks' priyesical 190,750 122,250 73,950 320,450 707,400 316,079 316,079 125,329 ancilor virtual arts and cultural programs Duliput Indicator(s):	Percentage of park end users who rate the parks'		97.50%	97.50%	97.50%	97.50%	97.50%	99.92%				99.92%	1.17%	and the second s
ancifor virtual erts and cultural programs Duiput Indicator(s):	arts and cultural programs as satisfactory or better													
Dutput Indicator(e)	2. Number of attendees/viewers for the parks' paysical		190,760	122,250	73,950	320,450	707,400	316,079	and the second	ana ay a ng Kanasay Nasay an an maraka	esta esta esta esta esta esta esta esta	316,079	125,329	
A STATE OF THE PARTY OF THE PAR	and/or virtual arts and cultural programs												en franchische gescher enteren die gesch	
. Number of arts and cultural programs held 1,083 1,078 1,079 4,333 3,023 3,023 1,940	Output Indicator(e)	engenerali di selata nasah pada nggara					and property or and a second							
	Number of arts and cultural programs held		1,083	1,078	1,075	1,099	4,333	3,023				3,023	1,940	

ENGR. ETTARDO C. VLYALON JR. Chief, Planting & Management Division Date: 0405/2024

Executive Director II Date: 34/05/2024