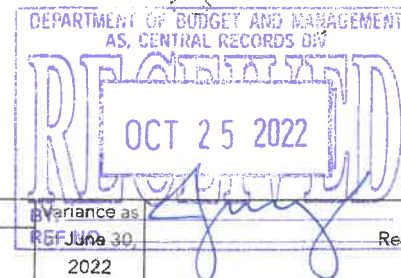


**Quarterly Physical Report of Operation
As of September 30, 2022**



BAR 11a.1

Department: Department of Tourism
Appropriations: Current Year Appropriations
Agency: National Parks Development Committee
Organizing Unit: N/A
Organization Code (UACS): 210030000000
Report Status: PENDING

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of June 30, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
Part A													
I. Operations													
OO: National parks preserved and developed													
PARKS MANAGEMENT PROGRAM	310100000000000												
Outcome Indicator(s)													
1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)		419,767 -35.23%	346,281 -18.64%	296,261 -14.05%	503,767 -18.44%	1,566,076 -86.36%	931,027 -30.78%	982,077 -13.10%	745,154 -10.14%		2,658,258 -54.03%		The -54.03% is based on the baseline of Park Visitors in the 1st, 2nd & 3rd quarter of 2016 (8,862,881) and the whole year Park Visitors of 2016 (11,484,620) Actual park visitors of 2,658,258 is 150.23% higher vs the target for the 1st, 2nd & 3rd quarter of 2022 which is 1,062,309
2. Percentage of visitors who rate the quality of parks as satisfactory or better		96.00%	96.00%	96.00%	96.00%	96.00%	97.74%	97.58%	96.56%		97.29%		
3. Percentage decrease in park rules violations (Baseline 2018 Target - 304 Violations)		-6.91% 55	-10.53% 44	-10.53% 44	-6.91% 55	-34.87% 198	-4.61% 62	-9.54% 47	4.28% 89		-9.87% 198		There was a significant increase in park violations due to influx of park goers especially after the lowering of the alert levels.
Output Indicator(s)													
1. Percentage reliability of CCTVs		96.00%	96.00%	96.00%	96.00%	96.00%	97.10%	97.27%	96.00%		96.79%		The percentage reliability of CCTV is also lower for the 3rd quarter of 2022 due to inclement weather and migration of wireless CCTVs to wired connections, however, the 96% target of CCTV reliability is met.
2. Percentage of security guards deployed		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%		
3. Average percentage of year for which parks are open to the public during normal and business hours		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%		
experience enriched													
CULTURAL AND EVENTS PROGRAM	320100000000000												
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs		98.75%	98.75%	98.75%	98.75%	98.75%	99.61%	99.88%	99.77%		99.75%		
2. Number of attendees for the parks' arts and cultural programs		49,425	33,525	27,125	54,925	165,000	76,833	176,157	84,534		337,524		Attendees for Q1 to Q3 are composed of 119,280 physical participants and 174,408 online viewers.
Output Indicator(s)													
1. Number of arts and cultural programs		939	940	938	954	3,771	1,389	1,914	1,685		4,988		Arts and cultural programs for Q1 to Q3 are composed of 4,945 physical shows and 43 online shows.

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