Department: Department of Tourism Appropriations: Current Year Appropriations Agency: National Parks Development Committee Organizing Unit: N/A Organization Code (UACS): 210030000000 Report Status: PENDING

Particulars													
Particulars    Lucis code   1	Arts and cultural programs for both Q1 and Q2 are composed of 3,272 physical shows and 31 online shows.		3,303		1914		3,771	954	938	940	939		1. Number of arts and cultural programs
Particulars  UACS CODE  IST Quanter  2nd Qu	Attendees for both Q1 and Q2 are composed of 93,868 physical participants and 159,122 online viewers.		252,990		76157		165,000	54,925	27,125	33,525	49,425		2. Number of attendees for the parks' arts and cultural programs  Output Indicator(s)
Particulars    DACS CODE   14 Ounter   2nd Ounter   2nd Ounter   4th Ounter   2nd   3nd   4th   2nd   3nd   4th   2nd   3nd			99.75%		9.88%		98.75%	98.75%	98.75%	98.75%	98.75%		Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs
Particulars													Outcome Indicator(s)
Particulars												3201000000000000	CULTURAL AND EVENTS PROGRAM
Patticulars    DACS CODE   Ist Quarter   Indicator   I													OO: Visitor experience enriched
Particulars  UACS CODE  1st Quarter 2nd Quarter 2nd Quarter 3nd			100.00%		00.00%		100.00%	100.00%	100.00%	100.00%	100.00%		3.Average percentage of year for which parks are open to the public during normal and business hours
Particulars			100.00%		20.00%		100.00%	100.00%	100.00%	100.00%	100.00%		2. Percentage of security guards deployed
Particulars  Particulars  Particulars  Physical Target  Physical Target  Total			97.19%		7.27%		96.00%	96.00%	96.00%	96.00%	96.00%		1. Percentage reliability of CCTVs
Particulars    Particulars   P													Output Indicator(s)
Particulars    DACS CODE			109		47	62	198	55	44	44	55		(Baseline 2018 Target - 304 Violations )
Particulars         UACS CODE         Ist Quarter         2nd Quarter         3rd Quarter         4th Quarter         Total         1st Quarter         2nd Quarter         Quarter         2nd Quarter         Q			14.14%		9.54%	_	34.87%	6.91%	10.53%	10.53%	6.91%		3. Percentage decrease in park rules violations
Particulars         UACS CODE         Ist Quarter         2nd Quarter         3rd Quarter         4th Quarter         Total         1st Quarter         2nd Quarter         4th Quarter         Total         1st Quarter         2nd Quarter         2nd June 30, Quarter         2022         3 dt June 30, Quarter         4th Quarter         Total         1st Quarter         Quart			97.66%		7.58%		96.00%	96.00%	96.00%	96.00%	96.00%		<ol><li>Percentage of visitors who rate the quality of parks as satisfactory or better</li></ol>
Particulars         UACS CODE         1st Quarter         2nd Quarter         3rd Quarter         4th Quarter         Total         1 st Quarter         2nd Quarter         2nd Quarter         4th Quarter         7 total         1 st Quarter         2nd Quarter         4th Quarter         2nd Quarter         2nd Quarter         2nd Quarter         4th Quarter         Quarter         Quarter         Quarter         Quarter         Quarter         1 quarter         12 = Quart	The -43.88% is based on the baseline of Park Visitors in the fisrt semester of 2016 (6,953,116) and the whole year Park Visitors of 2016 (11,484,620)  Actual park visitors of 1,913,104 is 149.74% higher vs the target for the first semester of 2022 which is 766,048.		1,913,104 -43.88%		982,077 13.10%	7	1,566,076 0.00%	503,767 -18.44%	296,261 -14.05%	346,281 -18.64%	419,767 -35.23%		1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)
Particulars         UACS CODE         UACS CODE         Total and Quarter an													Outcome Indicator(s)
Particulars Particulars												3101000000000000	PARKS MANAGEMENT PROGRAM
Particulars Particulars													OO: National parks preserved and developed
Particulars         UACS CODE         Total St Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 2nd Quarter 2nd Quarter 2nd													I. Operations
UACS CODE         Physical Target         Physical Target         Physical Accomplishments         Variance as           1st Quarter         2nd Quarter         3rd Quarter         4th Quarter         2nd Quarter         3rd Quarter         4th Quarter         Quarter         Quarter         Quarter         12=         12=         12=         12=         13         14         15         14         15         14         15         14         14         15         14         14         15         14         14         15         14         14         15         14         15         14         15 <t< td=""><td></td><td></td><td></td><td>+</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Part A</td></t<>				+									Part A
UACS CODE  1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter Total 1st Quarter Quart	14	<del>3</del>	12 =				7 = (3+4+5+6)	6	СЛ	4	ω	2	_
Physical Target Physical Accomplishments	Remarks	of June 30, 2022	Total					4th Quarter	3rd Quarter		1st Quarter	UACS CODE	rantculars
		Variance as		complishments	Physical Ac			et	Physical Targ				

EDUARDO C. VILLALON, JR. Chief, Planning & Management Division

HEHERSON M. MARTINEZ Chief, Fi Aance Division

