

**NATIONAL PARKS DEVELOPMENT COMMITTEE
ANNUAL PROCUREMENT PLAN FOR FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELING EXPENSES - LOCAL												
A.1a	Conduct of ocular visit and benchmarking activities for HR-related programs and events	ADMIN	NO	Direct Contracting	N/A	N/A	Apr 2025, May 2025	Apr 2025, May 2025	GoP	7,000.00	7,000.00		
A.1a	Ocular for Budget Planning & Review (Transportation and Other Related Fees)	PMD	NO	Direct Contracting	N/A	N/A	Dec 2025	Dec 2025	GoP	5,000.00	5,000.00		
3.a1	Benchmarking/Canvassing/Market Study Activities	OPERATIONS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
3.a2	Philippine Parks Congress	CPAD	NO	Direct Contracting	N/A	N/A	Jul 2025	Jul 2025	GoP	20,000.00	20,000.00		
3.a2	Market Study/ Canvassing/ Benchmarking and other Activities	CPAD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
	TRAVELING EXPENSES - FOREIGN												
A.1a, 3.a1, 3.a2	Benchmarking of World Class Parks/ Participation to International Parks Congress	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Oct 2025	Oct 2025	GoP	550,000.00	550,000.00		
	TRAINING AND SEMINARS												
A.1a, 3.a1, 3.a2	Annual Planning and Budgeting Conference	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	205,000.00	205,000.00		
A.1a, 3.a1, 3.a2	Gender and Development Capability Building Program	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jul 2025	Jul 2025	GoP	882,000.00	882,000.00		
A.1a, 3.a1	Attendance to Professional Development Trainings/Seminars (Individual Training)	GASS, OPERATIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	380,000.00	380,000.00		
A.1a	Administration of Effective and Efficient Learning and Development (Unit Training)	GASS	NO	NP-53.5 Agency-to-Agency/ Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	284,000.00	284,000.00		
3.a1	Philippine Parks Congress	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Sep 2025	Sep 2025	GoP	435,000.00	435,000.00		
	SUPPLIES AND MATERIALS												
	OFFICE SUPPLIES												
A.1a, 3.a1, 3.a2	Purchase of Common-Use Supplies Available and Not Available at PS	ALL DIVISIONS	NO	NP-53.5 Agency-to-Agency/ Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	861,000.00	861,000.00		
	ICT SUPPLIES												
A.1a, 3.a1, 3.a2	Purchase of Common-Use Supplies Available and Not Available at PS	ALL DIVISIONS	NO	NP-53.5 Agency-to-Agency/ Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	448,000.00	448,000.00		
	ACCOUNTABLE FORMS												
A.1a	Cash Official Receipts	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-2025	Jul-2025	GoP	1,000.00	1,000.00		
A.1a	Check Booklet	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-2025, Oct-2025	Jan-2025, Oct-2025	GoP	2,000.00	2,000.00		
	DRUGS AND MEDICINE												
A.1a	Drug and Medicine Expense for NPDC Employees Health and Wellness	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	GASOLINE, OIL AND LUBRICANTS												
3.a1	Fuel and Oil for Service Vehicles, Maintenance Equipment, Tools and Water Features of the Parks	OPERATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	1,680,000.00	1,680,000.00		
	AGRICULTURAL AND MARINE SUPPLIES												

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.a1	Agricultural Supplies for the Maintenance and Improvement of the Urban Garden	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	152,000.00	152,000.00		
	CHEMICAL AND FILTERING SUPPLIES												
3.a1	Chemical Supplies for the Routinary Maintenance and Cleaning of Fountains, Falls and Lagoons	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	OTHER SUPPLIES AND MATERIALS												
A.1a, 3.a2	Purchase of Common-Use Supplies Available and Not Available at PS	GASS, CPAD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	148,000.00	148,000.00		
A.1a, 3.a1, 3.a2	Provision of Drinking Water to NPDC Employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	144,000.00	144,000.00		
A.1a, 3.a1, 3.a2	Supply and Administration of Flu Vaccination to NPDC employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	116,000.00	116,000.00		
A.1a, 3.a1, 3.a2	Supplies for the Year-End Assessment/Activity	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	408,000.00	408,000.00		
A.1a	NPDC's Founding Anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-2025, Mar-2025	N/A	Feb-2025, Mar-2025	Feb-2025, Mar-2025	GoP	170,000.00	170,000.00		
A.1a	Conduct/ Attendance to Physical Fitness Activities spearheaded by ADMIN-HRS and other government agencies (CSC / DOT)	ADMIN	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	25,000.00	25,000.00		
A.1a	Token for Board Members, Executive Assistants, and relevant NPDC Personnel	OED	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	40,000.00	40,000.00		
3.a1	Procurement of Philippine Flags	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	252,000.00	252,000.00		
3.a1	Christmas Decoration of the Parks	OPERATIONS	NO	Competitive Bidding	Jul-2025	Aug-2025	Aug-2025	Aug-2025	GoP	2,000,000.00	2,000,000.00		
3.a1	Supplies and Materials for Hardscape Elements	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	320,000.00	320,000.00		
3.a1	Routinary Maintenance Supplies and Materials for the Park Facilities (RPVC, The Gallery, Quirino Grandstand, Mini Theater, Tahanang Teodora Alonso, Paco Park)	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00		
3.a1	Routinary Maintenance Supplies and Materials for Offices (NPDC Multi-Purpose Building, NPDC Executive Office, Park Operations Division Office, NPDC Office (former Planetarium))	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
3.a1	Purchase of Janitorial, Cleaning and Sanitation Supplies	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	280,000.00	280,000.00		
3.a1	Supplies for the Routinary Inspection and Operations of the Airconditioning Units	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		
3.a1	Supplies and Materials for the Park's Lighting and Electrical System	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
3.a1	Supplies and Materials for the Maintenance of the Parks' Landscapes and Gardens	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
3.a1	Supplies for the Propagation and Enhancement of Softscape Elements	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	320,000.00	320,000.00		
3.a1	Supplies and Materials for the Plumbing and Irrigation of the Parks and Offices	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
3.a1	Supplies for the Materials Recovery Facility	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
3.a1	Maintenance Supplies and Materials for the Fountains, Falls and Lagoons in the Parks	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
3.a1	Supplies and Materials for the Grasscutter, Chainsaw, Pole Pruner, Hedge Trimmer, Leaf Blower and Pressure Cleaner	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
3.a1	Enhancement of Trashbins	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	320,000.00	320,000.00		
3.a2	Copy Printer Master DX2430 Gestener and Cart	CPAD	NO	Direct Contracting	N/A	N/A	Sep-2025	Sep-2025	GoP	19,000.00	19,000.00		
3.a2	Tokens and Giveaways	CPAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.a2	Supplies and Materials for Event: Stop and Salute	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025, Nov-2025	N/A	Jan-2025, Nov-2025	Jan-2025, Nov-2025	GoP	30,000.00	30,000.00		
3.a2	Supplies and Materials for Event: Valentine's Day	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event: Commemoration of Martyrdom of Gomburza	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	15,000.00	15,000.00		
3.a1, 3.a2	Supplies and Materials for Women's Month	OPERATIONS, CPAD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	170,000.00	170,000.00		
3.a2	Supplies and Materials for Event: Earth Hour	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Mar-2025	Mar-2025	GoP	25,000.00	25,000.00		
3.a2	Supplies and Materials for Event: Holy Week	CPAD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	5,000.00	5,000.00		
3.a2	Supplies and Materials for Event: Flores De Mayo and Mother's Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	Apr-2025	N/A	May-2025	May-2025	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event: Independence Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	May-2025	May-2025	GoP	80,000.00	80,000.00		
3.a2	Supplies and Materials for Event: Rizal's Birth Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	Jun-2025	Jun-2025	GoP	25,000.00	25,000.00		
3.a2	Supplies and Materials for Event: Philippine Parks Congress	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	300,000.00	300,000.00		
3.a2	Supplies and Materials for Event: Elderly Filipino Week	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	20,000.00	20,000.00		
3.a2	Supplies and Materials for Event: Halloween	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Oct-2025	Oct-2025	GoP	40,000.00	40,000.00		
3.a1, 3.a2	Supplies and Materials for Anti-VAWC Campaign	OPERATIONS, CPAD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Nov-2025	Nov-2025	GoP	170,000.00	170,000.00		
3.a2	Supplies and Materials for Event: Rizal Day	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	25,000.00	25,000.00		
3.a2	Supplies and Materials for Event: New Year Countdown	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	400,000.00	400,000.00		
3.a2	Supplies and Materials for the Conduct of Events and Activities	CPAD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	50,000.00	50,000.00		
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
A.1a	Purchase of Common-Use Semi-Expendable Communication Equipment Available and Not Available at PS	PMD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 Small Value Procurement	Jan-2025, Jul-2025	N/A	Jan-2025, Jul-2025	Jan-2025, Jul-2025	GoP	180,000.00	180,000.00		
3.a1	Tools and Equipment for Construction and the Water System	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	52,000.00	52,000.00		
3.a1	Tools for the Maintenance and Troubleshooting works for the Parks' Lighting and Electrical System	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	30,000.00	30,000.00		
3.a1	Provision of Personal Protective Equipment	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	65,000.00	65,000.00		
3.a1	Tools, Equipment and Spare Parts for Fountain Operations, Grasscutting, Tree Pruning and Pressure Cleaning	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	125,000.00	125,000.00		
3.a1	Tools and Equipment for the Landscape and Gardening Works	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	52,000.00	52,000.00		
3.a1	Tools and Equipment for Motor Vehicles	OPERATIONS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	71,000.00	71,000.00		
	SEMI-EXPENDABLE FURNITURE AND FIXTURE												
3.a1	Furniture and Fixtures for Offices and Park Facilities	OPERATIONS	NO	NP-53.9 - Small Value Procurement	May-2025, Oct-2025	N/A	May-2025, Oct-2025	May-2025, Oct-2025	GoP	600,000.00	600,000.00		
	UTILITIES												
3.a1	Water Expenses	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,000,000.00	11,000,000.00		
3.a1	Electricity Expenses	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	17,460,000.00	17,460,000.00		

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	COMMUNICATION SERVICES												
A.1a	Postage and Courier Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
A.1a, 3.a1, 3.a2	Mobile: Communication Expenses for NPDC Employees	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	345,000.00	345,000.00		
A.1a, 3.a1	Landline subscription	ALL DIVISIONS	NO	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	216,000.00	216,000.00		
A.1a	Internet Subscription	PMD	NO	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	3,393,000.00	3,393,000.00		
	CONFIDENTIAL, INTELLIGENCE, AND EXTRA ORDINARY EXPENSES												
A.1a	Extraordinary and Miscellaneous Expenses	OED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
	PROFESSIONAL SERVICES												
	LEGAL SERVICES												
A.1a	Engagement of the Services from Office of the Solicitor General (OSG)	OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	252,000.00	252,000.00		
	CONSULTANCY SERVICES												
A.1a	Engagement of Consultancy Services for the improvement of the agency's internal policies and procedures (Services of Administrative Management Consultant)	GASS	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2025/ June 2025	Jan 2025/ June 2025	GoP	600,000.00	600,000.00		
3.a1	Engagement of Consultancy Services for Technical Operations	OPERATIONS	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2025/ June 2025	Jan 2025/ June 2025	GoP	600,000.00	600,000.00		
3.a2	Engagement of Consultancy Services for Marketing and Promotions of the Parks and Various Events (Services of Communications Consultant)	CPAD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2025/ June 2025	Jan 2025/ June 2025	GoP	540,000.00	540,000.00		
3.a2	Engagement of Consultancy Services for Marketing and Promotions of the Parks and Various Events (Services of Graphics Design Consultant)	CPAD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2025/ June 2025	Jan 2025/ June 2025	GoP	540,000.00	540,000.00		
	OTHER PROFESSIONAL SERVICES												
A.1a, 3.a1, 3.a2	Engagement of Personnel Through Contract of Service	ALL DIVISIONS	NO	Not Applicable	N/A	N/A	N/A	Jan-2025	GoP	18,128,000.00	18,128,000.00		
3.a1	Engagement of Outsourced Services for the Design of Rainwater Harvesting Systems of NPDC	OPERATIONS	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	May-2025	May-2025	GoP	217,000.00	217,000.00		
3.a2	Engagement of Personnel for the Operation and Maintenance of the Martyrdom of Dr. Jose Rizal	CPAD	NO	Not Applicable	N/A	N/A	N/A	Apr-2025	GoP	2,000,000.00	2,000,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Stop and Salute	CPAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	580,000.00	580,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Rizal Park and Paco Park Walking Tours	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	84,000.00	84,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Silent Drill and Changing of the Guards	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	360,000.00	360,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for PARKonversations Live!	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	260,000.00	260,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Concert at the Park	CPAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Paco Park Presents	CPAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	700,000.00	700,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Religious Celebrations	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025, Apr-2025, Jun-2025	N/A	Jan-2025, Apr-2025, Jun-2025	Jan-2025, Apr-2025, Jun-2025	GoP	150,000.00	150,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for NPDC Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	70,000.00	70,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Valentine's Day	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	70,000.00	70,000.00		

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3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Commemoration of the Martyrdom of Gomburza	CPAD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	20,000.00	20,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Women's Month	CPAD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Earth Hour	CPAD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	75,000.00	75,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Flores De Mayo and Mother's Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	Apr-2025	N/A	May-2025	May-2025	GoP	75,000.00	75,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Independence Day Celebration	CPAD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	Jun-2025	Jun-2025	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Rizal's Birth Anniversary	CPAD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	Jun-2025	Jun-2025	GoP	70,000.00	70,000.00		
3.a2	Artists, Photographers/ Videographers, Event Organizer and Other Service Providers for Philippine Parks Congress	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	729,000.00	729,000.00		
3.a2	Artists, Photographers/Videographers, Event Organizer and Other Service Providers for Halloween	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	70,000.00	70,000.00		
3.a2	Artists, Photographers/Videographers, Event Organizer and Other Service Providers for Lights On, Luneta	CPAD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Nov-2025	Nov-2025	GoP	200,000.00	200,000.00		
3.a2	Artists, Photographers/Videographers, Event Organizer and Other Service Providers for Anti-VAWC Campaign	CPAD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	50,000.00	50,000.00		
3.a2	Artists, Photographers/Videographers, Event Organizer and Other Service Providers for NPDC Year-End Assessment/Activity	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	40,000.00	40,000.00		
3.a2	Artists, Photographers/Videographers, Event Organizer and Other Service Providers for Rizal Day	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	100,000.00	100,000.00		
3.a2	Artists, Photographers/Videographers, Event Organizer and Other Service Providers for New Year Countdown	CPAD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	735,000.00	735,000.00		
	JANITORIAL SERVICES												
3.a1	Provision of Janitorial Services	OPERATIONS	YES	Competitive Bidding	Sep-2024	Sep-2024	Jan-2025	Jan-2025	GoP	18,543,000.00	18,543,000.00		
	OTHER GENERAL SERVICES												
3.a1	Service Provider for the Maintenance of the Musical Dancing Fountain	OPERATIONS	YES	Competitive Bidding	Sep-2024	Oct-2024	Jan-2025	Jan-2025	GoP	8,300,000.00	8,300,000.00		
	SECURITY SERVICES												
3.a3	Provision of Security Services	OPERATIONS	YES	Competitive Bidding	Sep-2024	Oct-2024	Jan-2025	Jan-2025	GoP	40,145,000.00	40,145,000.00		
	ENVIRONMENT/ SANITARY SERVICES												
3.a1	Siphoning of Septic Tanks	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	250,000.00	250,000.00		
3.a1	Ground Maintenance	OPERATIONS	YES	Competitive Bidding	Sep-2024	Sep-2024	Jan-2025	Jan-2025	GoP	13,800,000.00	13,800,000.00		
	REPAIR AND MAINTENANCE												
	REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES												
3.a1	Service Provider for the Maintenance and Operations of the Flower Clock and Masonic Clock	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	78,000.00	78,000.00		
	REPAIR AND MAINTENANCE - SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
	REPAIR AND MAINTENANCE - ICT EQUIPMENT												
A.1a	Preventive Maintenance of CCTV	PMD	YES	Competitive Bidding	Nov-2024	Dec-2024	Dec-2024	Dec-2024	GoP	3,575,000.00	3,575,000.00		
A.1a	Preventive Maintenance of LED Video Wall	PMD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	400,000.00	400,000.00		
A.1a, 3.a1	Repair and Maintenance of Various ICT Equipment	PMD, OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	301,000.00	301,000.00		

**NATIONAL PARKS DEVELOPMENT COMMITTEE
ANNUAL PROCUREMENT PLAN FOR FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT												
A.1a	Repair and Maintenance of Photocopiers	PMD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
3.a1	Maintenance of Casette Type Airconditioning Units	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Mar-2025, Jul-2025, Oct-2025	N/A	Mar-2025, Jul-2025, Oct-2025	Mar-2025, Jul-2025, Oct-2025	GoP	120,000.00	120,000.00		
	REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT												
3.a1	Preventive Maintenance and Repair of Park Machineries and Equipment (Chainsaw, Grasscutter, Pressure Cleaner, Leaf Blower, Ride-on Mower, Tree Pruner)	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00		
3.a1	Repair of Office Bicycles	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00		
	REPAIR AND MAINTENANCE OF OTHER TRANSPORTATION EQUIPMENT												
A.1a	Repair and Maintenance of Electronic Carts	PMD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
3.a1	Preventive Maintenance and Repair of Organic Motor Vehicles (131201/ NAQ-8164/ TOO-166/ NBB-2294/ SKV-828/ ATA-7734/ SAA-9836/ RLD-842/ 1303-732892/ 1312-420713/ 1312-420714/ 1312-420715/ SAA-9836 Robin water pump, and other official NPDC vehicles)	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Mar-2025 to Dec-2025	N/A	Mar-2025 to Dec-2025	Mar-2025 to Dec-2025	GoP	750,000.00	750,000.00		
	TAXES, INSURANCES AND OTHER FEES												
	TAXES, DUTIES AND LICENSES												
A.1a	Notarial Fee	ADMIN	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00		
3.a1	LTO Registration and Emission for Vehicle	OPERATIONS	NO	Direct Contracting	N/A	N/A	Jan-2025, Feb-2025, Apr-2025, Jun-2025, Aug-2025, Sep-2025	Jan-2025, Feb-2025, Apr-2025, Jun-2025, Aug-2025, Sep-2025	GoP	40,000.00	40,000.00		
	FIDELITY BOND PREMIUM												
A.1a	Premium Payment for Accountable Officials	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	89,000.00	89,000.00		
	INSURANCE EXPENSES												
3.a1	GSIS Insurance Fees for Vehicles	OPERATIONS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-2025, Mar-2025, May-2025, Jul-2025, Sep-2025, Nov-2025, Dec-2025	Jan-2025, Mar-2025, May-2025, Jul-2025, Sep-2025, Nov-2025, Dec-2025	GoP	200,000.00	200,000.00		
3.a1	Insurance of Buildings and Other Structures	OPERATIONS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-2025	Dec-2025	GoP	1,350,000.00	1,350,000.00		
	LABOR AND WAGES												
3.a2	Payment for the services of monitoring and maintenance personnel for external events (Common Use of Services and Amenities)	CPAD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES												
	ADVERTISING EXPENSE												
3.a2	Promotion of Events	CPAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	REPRESENTATION EXPENSES												

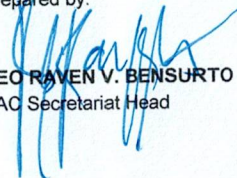
**NATIONAL PARKS DEVELOPMENT COMMITTEE
ANNUAL PROCUREMENT PLAN FOR FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1a	Official meetings / conferences and other official functions	OED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	165,000.00	165,000.00		
A.1a	Representation Expense for the Anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	145,000.00	145,000.00		
A.1a	Representation Expense for the Year-End Assessment for NPDC personnel	ADMIN	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	145,000.00	145,000.00		
A.1a	Representation Expense for other HR-related programs/activities/projects	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-2025, Jul-2025	N/A	Mar-2025, Jul-2025	Mar-2025, Jul-2025	GoP	65,000.00	65,000.00		
3.a2	Procurement of Meals for Various Events	CPAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
	RENT/ LEASE EXPENSES												
A.1a	Rents-Equipment (P.O. Box)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-2025	Apr-2025	GoP	2,000.00	2,000.00		
A.1a	Rents-Building and Structures	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-2025	Mar-2025	GoP	20,000.00	20,000.00		
3.a1	Rental of Portalets	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	600,000.00	600,000.00		
3.a1	Rental of Other Equipment	OPERATIONS	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	50,000.00	50,000.00		
	ICT SOFTWARE SUBSCRIPTION												
A.1a	Firewall	ALL DIVISIONS	NO	Competitive Bidding	Oct-2025	Oct-2025	Nov-2025	Nov-2025	GoP	1,238,100.00	1,238,100.00		
A.1a, 3.a1	Antivirus	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Dec-2025	Dec-2025	GoP	430,500.00	430,500.00		
A.1a, 3.a1	Microsoft Office	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	403,000.00	403,000.00		
A.1a	CD Asia	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	111,664.00	111,664.00		
A.1a, 3.a1	AutoCAD	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	222,982.00	222,982.00		
A.1a	Adobe Photoshop	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Mar-2025	Mar-2025	GoP	127,000.00	127,000.00		
A.1a	Adobe Acrobat Reader	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	231,000.00	231,000.00		
A.1a	Renewal of Adobe Illustrator CC	PMD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	38,500.00	38,500.00		
A.1a	Renewal of Adobe InDesign CC	PMD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	38,500.00	38,500.00		
A.1a	Video Conferencing Tool Renewal and Additional Subscription	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	24,750.00	24,750.00		
A.1a	Expansion of Cloud Computing Storage	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	454,092.00	454,092.00		
A.1a	Additional Email Accounts	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	252,912.00	252,912.00		
	CAPITAL OUTLAY												
	OTHER LAND IMPROVEMENTS												
A.1a	Improvement of Roads and Paths at Central Section, Rizal Park Phase II	PMD	YES	Competitive Bidding	Oct-2024	Oct-2024	Jan-2025	Jan-2025	GoP	28,200,000.00		28,200,000.00	
	BUILDINGS AND STRUCTURES												
A.1a	Transfer of NPDC Office Phase III	PMD	NO	Competitive Bidding	Mar-2025	Apr-2025	Apr-2025	Apr-2025	GoP	29,000,000.00		29,000,000.00	For engagement of DPWH as the Procuring Agent and Implementing Agency
A.1a	Improvement of Open-Air Auditorium Phase II	PMD	NO	Competitive Bidding	Apr-2025	May-2025	May-2025	May-2025	GoP	39,509,000.00		39,509,000.00	

**NATIONAL PARKS DEVELOPMENT COMMITTEE
ANNUAL PROCUREMENT PLAN FOR FY 2025**

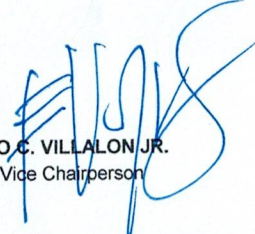
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORTATION EQUIPMENT OUTLAY												
3.a1	Procurement of three (3) Delivery Trucks	OPERATIONS	YES	Competitive Bidding	Sep-2024	Sep-2024	Jan-2025	Jan-2025	GoP	7,500,000.00		7,500,000.00	
3.a1	Procurement of one (1) Truck Manlift with Boom Telescopic Type	OPERATIONS	YES	Competitive Bidding	Nov-2024	Nov-2024	Jan-2025	Jan-2025	GoP	4,610,000.00		4,610,000.00	
	ICT EQUIPMENT AND PRINTING EQUIPMENT												
A.1a	Visitor Counting System	PMD	YES	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP	11,300,000.00		11,300,000.00	
A.1a	Expansion of CCTV Cameras at Rizal Park and Paco Park	PMD	YES	Competitive Bidding	Oct-2024	Nov-2024	Dec-2024	Dec-2024	GoP	12,540,000.00		12,540,000.00	
A.1a	Procurement of Various Equipment for Office Productivity	PMD	YES	Competitive Bidding	Oct-2024	Nov-2024	Dec-2024	Dec-2024	GoP	8,051,000.00		8,051,000.00	
A.1a	Procurement of Fountain Projector	PMD	NO	Competitive Bidding	May-2025	May-2025	Jun-2025	Jun-2025	GoP	12,000,000.00		12,000,000.00	
Total										322,841,000.00	170,131,000.00	152,710,000.00	


Prepared by:


BEORAVEN V. BENSURTO
BAC Secretariat Head


Recommended for Approval by:


FLORIZZA P. BUCLATIN
BAC Chairperson

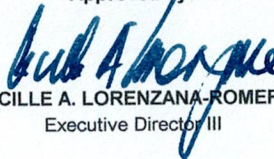

EDUARDO C. VILLALON JR.
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BAC Member


HEHERSON M. MARTINEZ
BAC Member


REINA B. JARA
BAC Member

Approved by:


CECILLE A. LORENZANA-ROMERO
Executive Director III