

CERTIFICATION
Undertaking of Early Procurement Activities (EPA)

I hereby certify that **NATIONAL PARKS DEVELOPMENT COMMITTEE** has **unsuccessfully undertaken** Early Procurement Activities for eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2025 in the following amounts:

Description	Total Amount (in PhP)
a. Total Amount in Indicative APP based on NEP	Php 322,841,000.00
b. Less: Exclusions/Exemptions	PhP 43,035,480.00
c. Total Amount of Eligible Procurement Projects	Php 279,805,520.00
d. Amount of Successful EPA Projects	Php 133,933,910.38
e. Percentage of Successful EPA	47.87%

The agency was not able to achieve the required 50% despite successfully undertaking 12 out of 13 Eligible Projects for Early Procurement Activity due to the following reasons:

1. Failure of bidding of the project, "Visitor Counting System" with an Approved Budget of the Contract amounting to Eleven Million Three Hundred Thousand Pesos (Php 11,300,000.00).
2. Four (4) projects awarded have reduced contract amounts due to one-month contract extension since the GAA for FY 2025 was only signed on 30 December 2024. The deducted amount is Six Million Eight Hundred Forty-Six Thousand Seven Hundred Forty-Six Pesos and 41/100 (PhP 6,846,746.41). The projects are as follows:
 - a. Provision of Janitorial Services for FY 2025
 - b. Provision of Security Services for FY 2025
 - c. Operation and Maintenance Services for the Musical Dancing Fountain of Rizal Park Luneta FY 2025
 - d. Provision of Ground Maintenance Services for Selected Areas in Rizal Park Luneta for FY 2025

3. Savings after successful procurement of early procurement activities amounted to a total of Three Million Eight Hundred Fifty-Two Thousand Three Hundred Sixty-Eight Pesos and 58/100 (Php 3,852,368.58).

This Certification is being made in compliance with the General Administration and Support Services Target of the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2024, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the NATIONAL PARKS DEVELOPMENT COMMITTEE and the Philippine Government Electronic Procurement System.

JAN 31 2025

IN WITNESS HEREOF, I have hereunto affixed my signature on _____ in Manila, Philippines.


CECILLE A. LORENZANA-ROMERO
Executive Director III

JAN 31 2025

SUBSCRIBED AND SWORN to before me this _____, in Manila, Philippines with affiant exhibiting me her Philippine Passport ID No. S0022701A issued on _____ at _____.

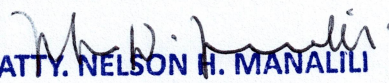
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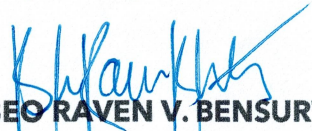
Series of 2025


ATTY. NELSON H. MANALILI
Notary Public Until 12-31-2025
Commission No. 2024-021
IBP No. 487672 / 12-26-2024 (For 2025) / Manila
PTR No. 2041476 / 01-02-2025 / Manila
Roll of Attorneys No. 45757
MCLE Compliance No. VIII-0000943, 12-01-22 / Pasig
648 T.M. Kalaw Avenue, Ermita, Manila

Summary of Projects Undertaken through EPA					
Project Title	ABC	Amount Awarded (Php)	Amount difference due to 1 month extension	Savings from the Bidded Price	Amount not awarded due to Failure of Bidding
Provision of Janitorial Services for FY 2025	18,187,802.88	16,460,891.26	1,726,911.62		
Rebidding for Provision of Security Services for FY 2025	39,336,433.44	36,058,397.32	3,278,036.12		
Procurement of Three (3) Units of Brand-New Delivery Trucks	7,500,000.00	6,800,000.00		700,000.00	
Operation and Maintenance Services for the Musical Dancing Fountain of Rizal Park Luneta FY 2025	8,300,000.00	7,608,333.33	691,666.67		
Negotiated Procurement (Two-Failed Biddings) for Provision of Ground Maintenance Services for Selected Areas in Rizal Park Luneta for FY 2025	13,800,000.00	12,649,868.00	1,150,132.00		
Procurement of One (1) Unit of Truck Manlift with Boom Telescopic Type	4,610,000.00	4,420,000.00		190,000.00	
Implementation of Rizal Park Complex Comprehensive Tourism Plan (Improvement of Roads and Paths at Central Section, Rizal Park), Phase II	28,123,003.56	25,888,883.07		2,234,120.49	
Expansion of CCTV Cameras at Rizal Park and Paco Park	12,539,821.11	11,867,045.40		672,775.71	

Summary of Projects Undertaken through EPA					
Project Title	ABC	Amount Awarded (PhP)	Amount difference due to 1 month extension	Savings from the Bidded Price	Amount not awarded due to Failure of Bidding
Procurement of Various Equipment for Office Productivity Lot 1: ICT Hardware and Printing Equipment	7,650,502.00	7,650,492.00		10.00	
Preventive Maintenance of CCTV	3,445,462.38	3,390,000.00		55,462.38	
Visitors Counting System	11,300,000.00	0.00			11,300,000.00
Services of Administrative Management Consultant	300,000.00	300,000.00			
Engagement of Highly Technical Consultants (Communications Consultant)	270,000.00	270,000.00			
Engagement of Highly Technical Consultants (Graphics Design Consultant)	270,000.00	270,000.00			
Engagement of Consultancy Services for Technical Operations	300,000.00	300,000.00			
TOTAL	155,933,025.37	133,933,910.38	6,846,746.41	3,852,368.58	11,300,000.00

Prepared by:


BEO RAVEN V. BENSURTO
 Head, BAC Secretariat

Recommending Approval:


FLORIZZA P. BUCLATIN
 BAC Chairperson

APPROVED / DISAPPROVED:


CECILLE A. LORENZANA-ROMERO
 Executive Director III